

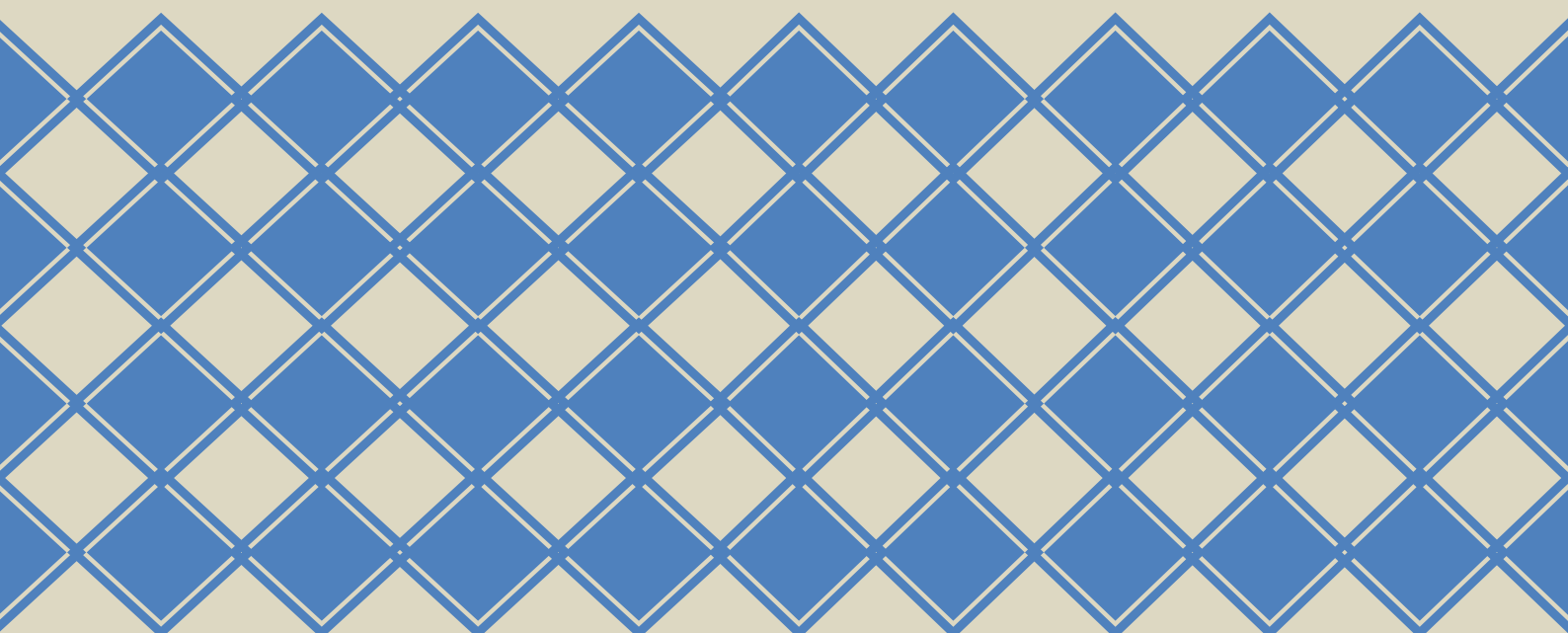


THE REPUBLIC OF RWANDA



Statistical Yearbook

2014



NATIONAL INSTITUTE OF STATISTICS OF RWANDA



Statistical Yearbook

2014

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Foreword

Timely and reliable statistics are considered essential for evidence – based policy and decision-making and for better support to policy implementation, monitoring progress and evaluation of outcomes and impacts of development initiatives such as the Vision 2020 Programme, the Economic Development and Poverty Eradication Strategy (EDPRS) and the Millennium Development Goals (MDGs). These initiatives have accordingly resulted in an unprecedented increase in demand for statistics as policy makers and other stakeholders seek information on national development.

Hence, in our efforts to tackle this issue the Annual Statistical Yearbook is prepared to be a compendium of statistical information dealing with a wide range of development – pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political and economic situation of Rwanda. The aim of which is to serve as convenient volume for statistical reference and as a guide to other statistical publication and sources.

This edition shows the now available data for thirteen fields namely: Population, Vital Statistics and Gender; Health and Nutrition; Education; Environment; Agriculture; Energy and Water Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Finance, Insurance, Business Enterprise and Foreign Trade; and finally Enforcement, Courts and Prison.

Users of the Statistical Yearbook are urged to make their data needs know for consideration in Planning for future editions. We are confident that this Yearbook will become key storage of development information on Rwanda.



Yusuf Murangwa
Director General

Acknowledgement

The Statistical Yearbook, 2014 edition was prepared by NISR through the team made of Statisticians, namely: Mrs. Alice UWIMANA; Publication Officer, Mr. Ruben MUHAYTETO; Dissemination Officer, Mr. Serge MUGABO; Research statistician economist, Mr. Jean Claude NYIRIMANZI; Principal Statistician in charge of Research, Publication and Documentation, Mr. Dominique HABIMANA, Director of Statistical Methods, Research and Publication, under the general direction of Mr. Yusuf MURANGWA, Director General.

The cooperation of many contributors to this edition is gratefully acknowledged. The source note below each table credits the various government and private sector agencies that have collaborated in furnishing the information for the *Statistical Yearbook*.

Glossary

Age-specific fertility rate (ASFR)	Measures the annual number of births to women of a specified age or age group per 1,000 women in that age group.
Agriculture	This term is used to describe crops, livestock, and fishing activities.
Armed robbery	The taking of money or goods in the possession of another, from his or her person or immediate presence, by force or intimidation.
Assets	Assets are the property of a business. They may be classified as: Current assets; consisting of cash, stock and book debts; fixed assets; consisting of buildings, plants and machinery; and intangible assets being the value of good will or patents.
Base period	The reference period, to which a series of index numbers relate, this usually expressed as 100.
BCG	(Bacillus Camete Guerin) This is a vaccine against Tuberculosis.
Board Money – (M3)	This is equivalent to (M2) A plus foreign currency deposits.
Broad Money – (M2)	This consists of the currency in circulation, demand, time and savings deposits. The deposits are held by the private sector and exclude those held by the central government.
Broad Money – (M2) A	This is equivalent to (M2) plus certificates of deposits.
Child Mortality Rate	Number of deaths of children aged one year and above but bellow 5 years of age per 1,000 live births.
Civil case	A lawsuit brought to redress a private wrong such as breach of contract, encroachment, or negligence; or to enforce civil remedies such as compensation, damages, and injunction.
Contraceptive Prevalence rate	Is defined as the percentage of women of reproductive age who or whose sexual partner is currently using, any form of modern contraception method.
Crime	An offence for which one may be punished by law.
Criminal case	Prosecution by the State of a person or organization, for committing a public wrong considered an offense against the State. Standard of proof for crimes is higher than for civil wrongs (torts) and, for major crimes such as a murder, guilt must be established beyond a reasonable doubt (see proof beyond a reasonable doubt).
Crude Birth Rate (CBR)	The number of live births per 1,000 persons in a population in a year.
Crude Death Rate	Number of deaths per 1,000 populations in a given year.
DPT	This is a vaccine against three diseases namely: Diphtheria, pertusis (whooping cough) and Tetanus.
Driving license	Is an official document which states that a person may operate a vehicle, such as a motorcycle, car, truck, or a bus, on a public roadway.
Economic activity	Covers all market production and certain types of non-market production, including production and processing of primary products for own consumption, own- account consumption (owner occupied dwellings) and other production of fixed assets for own use.
Economic Dependency Ratio	Is measured as the ratio between economically dependent persons (sum of unemployed, inactive, and children aged five and under) and employed persons, multiplied by 100
Employed persons	Persons in paid employment who work for wage or salary in cash or in Kind or both and have a formal job attachment.
Employment	This includes all wage and salary earners and managers in all businesses, and directors actively working in incorporated businesses. It includes that working full- time or part –time and those who are permanent or temporary.
Employment status	Refers to the status of an economically active person with respect to his/her position at hi/her place of place of work and his/her her mode of

	remuneration.
Enterprise	This is a single legal entity or a combination of legal entities. It may also be a sole legal unit carrying out one or more activities at one or more locations it may also be several establishments.
Establishment	This is an economic unit engaged in one or predominantly one kind of economic activity under single ownership or control and is situated at a single physical location.
Exports	Outward flows comprising goods leaving the economic territory of a country to the rest of the world.
Foreign reserves	They consist of those external assets available to and controlled by the central Banks for direct financing of balance of payments imbalances, for indirectly Regulating the magnitude of such imbalances through the intervention in Exchange markets to affect the currency exchange rate, and/or for other purposes. Included are monetary gold, Special Drawing Rights (SDRs), reserve position in the fund, foreign exchange assets (consisting of currency, deposits and securities) and other claims.
General Fertility Rate (GFR)	Is defined as the number of live births per 1,000 women ages 15-49 years in a given year.
General Hospitals	These provide preventative, outpatient curative, maternity, inpatient health services, emergency surgery, blood transfusion, laboratory and other general services. They also provide in service training, consultation and research in support of community- based health care programmes.
Gini Coefficient	The Gini coefficient is a measure of statistical dispersion intended to represent the income distribution of a nation's residents.
Gross Domestic Product	The value of goods and services produced with in economic territory of the country.
Gross Enrolment Rate	The ratio of pupils in primary school (regardless of age) to the country total population aged 6- 12 years.
Gross intake Rate	The ratio of pupils enrolled in primary one regardless of age to country total population aged six years.
Gross Output	The production value as compiled from total receipts from industry and non-industry goods and services in an economy, adjusted for stock changes but excluding Excise Duty and Indirect taxes. This is Goss Output at factor cost.
Health Centre	Is a clinic staffed by a group of general practitioners and nurses. Typical services covered are family practice and dental care, but some clinics have expanded greatly and can include internal medicine, pediatric, women's care, family planning, pharmacy, lab, and more.
Homicide	The killing of one human being by another human being.
Human trafficking	The recruitment, transportation, transfer, harbouring or receipt of persons, by means of the threat or use of force or other forms of coercion, of abduction, of fraud, of deception, of the abuse of power or of a position of vulnerability or of the giving or receiving of payments or benefits to achieve the consent of a person having control over another person, for the purpose of exploitation. Exploitation shall include, at a minimum, the exploitation of the prostitution of others or other forms of sexual exploitation, forced labour or services, slavery or practices similar to slavery, servitude or the removal of organs.
Illicit drug	Illicit drugs are drugs that have been banned or made illegal by the government. These drugs are dangerous and can have many side effects, including death.
Imports	Inward flows of goods from the rest of the world into the economic territory of the country.
Index Number	A number that shows relative change in price or volume between the base period and another period.
Industry	This is an economic activity undertaken by a business establishment as

	specified in the ISIC.
Infant mortality rate	Infant mortality rate is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of one.
Injured persons	Are accident victims having suffered trauma requiring medical treatment (with or without hospitalization).
Insurance Policy	Is a contract (generally a standard form contract) between the insurer and the insured, known as the policyholder, which determines the claims which the insurer is legally required to pay. In exchange for an initial payment, known as the premium, the insurer promises to pay for loss caused by perils covered under the policy language.
Intermediate Consumption	This is the value of goods and services that are used in the process of production of other goods and services rather than final consumption.
Kerosene	This is fuel used as illuminate for lighting and in some cases for cooking.
Killed persons (in road accident)	Are accident victims who die immediately or within thirty days following the accident. Before 1 January 2005, the time period considered was only six days.
Labor force	Currently active population aged 14 to 64 years who were “employed or unemployed” during the last 7 days.
Labour force participation rate	Ratio of all economically active persons aged 14 – 64 years to the total number of persons aged 14- 64 years.
Large Business	Business establishment employing 100 or more persons.
Life Expectancy at Birth	The average number of years a new born is expected to live given the prevailing deaths rates.
Life insurance	is a contract between an insured (insurance policy holder) and an insurer or assurer, where the insurer promises to pay a designated beneficiary a sum of money (the "benefits") upon the death of the insured person. Depending on the contract, other events such as terminal illness or critical illness may also trigger payment. The policy holder typically pays a premium, either regularly or as a lump sum. Other expenses (such as funeral expenses) are also sometimes included in the benefits.
Literacy	Is the ability to both read and write with understanding (self-reported)
Loan	A loan may be money or securities supplied by one party (the lender) to a second party (the borrower) in a transaction in return for a promised future payment by the borrower. Such transactions normally include the payment of interest due to the lender as per agreed repayment schedules between the two parties.
Marital status:	Personal status of each individual in relation to the marriage laws or customs of the country and defined in the Census in five categories: Never married: an individual who has never been in a union; Married: an individual who was in marital union at the moment of the Census, legally or not; Divorced: an individual who has been separated from his or her spouse through a court decision, according to legislation; Separated: an individual who has separated temporarily from his/her spouse and is awaiting the court decision; Widowed: a man or a woman who has lost his or her spouse by death, not yet remarried
Maternal Mortality Rate	The maternal mortality ratio (MMR) is the ratio of the number of maternal deaths during a given time period per 100,000 live births during the same time-period.
Mean Age of Women at Childbearing (MAWC)	The mean age at childbearing is the mean age of mothers at the birth of their children if women were subject throughout their lives to the age-specific fertility rates observed in a given year
Minor	In law, a <i>minor</i> is a person under a certain age—usually the age of majority—which legally demarcates childhood from adulthood. The age depends upon jurisdiction and application, but is generally 18 years old.
National Referral Hospitals	In addition to the services offered at regional referral hospital, they

	provide comprehensive specialist services and are involved in teaching and health research.
Net Enrolment Rate	The ratio of pupils in primary school aged 6 – 12 to the country total population aged 6 - years.
Net Intake Rate	The ratio of pupils aged six in primary one to the country total population aged 6 years.
Non Traditional exports	Refers to commodities other than traditional exports that have recently featured in Rwanda' export trade.
Occupation	Refers to the nature of task and duties performed during reference period preceding interview by persons in paid employment, unpaid family work or self – employment jobs.
One stop center	Centers in charge of providing comprehensive response, care and support services for girls and boys, women and men who had survived gender based violence (GBV) or child abuse.
Overdraft	A type of a short term loan particularly used to supply short – term working capital to tide over the production cycle or finance for a seasonal requirements.
Passengers	Travelers in a car, bus, train, plane or ship who are not driving or part of the crew. These also include those embarked and disembarked.
Pension	A benefit, usually money, paid regularly to retired employees or their survivors by private businesses and federal, state, and local governments. Employers are not required to establish pension benefits but do so to attract qualified employees.
Petrol	This is a light hydrocarbon fuel used in positive ignition engines. Another name used for this type of fuel is premium motor spirit.
Physical violence	is the intentional use of physical force with the potential for causing death, disability, injury, or harm. Physical violence includes, but is not limited to, scratching; pushing; shoving; throwing; grabbing; biting; choking; shaking; slapping; punching; burning; use of a weapon; and use of restraints or one's body, size, or strength against another person.
Population Density	Population per unit area. The number of people living per unit of an area (e.g. per square mile); the number of people relative to the space occupied by them.
Prison	Place where people are kept as a punishment for crimes or while waiting for trial.
Prisoner	A person kept in prison as a punishment for crime or waiting for trial.
Private Households	Consists of one or more persons living together and sharing at least one daily meal.
Proportional morbidity ratio	This is the proportion attributable to a given cause of illness. It is a proxy for the prevalence of sickness in a population.
Psychological harassment	A form of mistreatment in which there is intent to cause mental or emotional pain or injury; PH includes verbal aggression, statements intended to humiliate or infantilize, insults, threats of abandonment or institutionalization; PH results in stress, social withdrawal, long-term or recalcitrant depression, anxiety
Public Liability Insurance	a form of insurance, compulsory for any business in contact with the public, which pays compensation to a member of the public suffering injury or damage as a result of the policyholder or his employees failing to take reasonable care.
Rape case	The crime of forcing another person to submit to sex acts, especially sexual intercourse.
Refined activities rate	Is defined as the quotient between the total economically active population in a given period and the population in productive age groups during the same period.
Regional Referral Hospitals	In addition to the services offered at the general hospital, these hospitals offers specialties services such as psychiatry, ear, and throat (ENT),

	radiology, pathology, ophthalmology as well as higher level surgical and medical services, including teaching and research.
Resident Population	Persons who have lived for more than six months in the place where they were enumerated or who intended to live for more than six months in that place. They represent the population usually living in a place.
Residents	Persons whose usual residence is Rwanda including those whose nationality is not Rwanda.
Retained Reserves	This is the increase in value of a currency or the increase in value of fixed assets consisting mainly of freehold land and buildings.
Revaluation reserves	These kinds of reserves arise due to the revaluation of fixed assets but cannot be paid out as dividends because they are not realized profits.
Road accident	A road accident refers to any accident involving at least one road vehicle, occurring on a road open to public circulation, and in which at least one person is injured or killed. Intentional acts (murder, suicide) and natural disasters are excluded.
Sex ratio	Is the number of males per 100 females in the population.
Sexual violence	Sexual violence (SV) is any sexual act that is perpetrated against someone's will. SV encompasses a range of offenses, including a completed nonconsensual sex act (i.e., rape), an attempted nonconsensual sex act, abusive sexual contact (i.e., unwanted touching), and non-contact sexual abuse (e.g., threatened sexual violence, exhibitionism, verbal sexual harassment). All types involve victims who do not consent, or who are unable to consent or refuse to allow the act.
Standardized Death Rates (%)	is a ratio between the observed number of deaths in an study population and the number of deaths would be expected, based on the age- and sex-specific rates in a standard population and the age and sex distribution of the study population.
Teaching Services	Teaching services comprises of teachers of primary schools, secondary schools, commercial and technical colleges and institutions.
The mean age at first marriage.	Is the mean age of men or women at first marriage if subject throughout their lives to the age-specific marriage rates of first marriages only in a given year.
Total Fertility Rate (TFR)	It measures the average number of births a group of women would have by the time they reach age 50 if they were to give birth at the current age-specific fertility rates.
Trade Balance	A Trade Balance, or Balance of Trade, is the difference between the monetary value of exports and imports of a specific country's economic output over a certain period of time. It is one of many economic fundamentals that affect the relative value of a country's currency. A positive or favorable balance of trade is known as a trade surplus when exports exceed imports.
Traditional Civil Servants	These are employees of line ministries and self-accounting government departments.
Traditional Exports	Refers to long term export cash crops introduced to Rwanda long time ago, that is coffee and Tea.
Treasury Bill	These are short- term bearer securities with maturities of 91 days, 182 days, 273 days or 364 days issued by Bank of Rwanda.
Under Five Mortality Rate: (%)	It is the probability (expressed as a rate per 1000 live births) of a child born alive in a specified period dying before reaching the age of five, if subject to current age-specific mortality rates.
Underemployment	Refers to persons who work less than 40 hours per week, but were willing and available to work additional hours within the last seven days.
Value added	The value of outcome when the factors of production interact to avail goods and services. Value added is the difference between the value of gross output and the value of intermediate inputs. Value added comprises of the following:

VAT	Is a form of consumption tax? From the perspective of the buyer, it's a tax on the purchase price. From the seller's perspective, it's the tax only on the value added to a product, material or service.
Wage Bill	All cash payment made by employers in return for labor provided by the employees. The payment includes salaries and wages, overtime, holiday pay, bonuses, commissions, sick leave and any other allowances paid in cash to the employees. <ul style="list-style-type: none"><input type="checkbox"/> Compensation of employees<input type="checkbox"/> Consumption of fixed capital (depreciation)<input type="checkbox"/> Licenses<input type="checkbox"/> Interest<input type="checkbox"/> Operating surplus (usually) net profit or loss and other small items.

Acronyms

AIDS	: Acquired Immunodeficiency Syndrome
ANC	: Ante-Natal Care
ART	: Anti-retroviral therapy
ARV	: Anti-Retroviral
BSC	: Broadband Systems Corporation
CIF	: Cost, Insurance and Freight
COGEAR	: Compagnie Générale des Assurances au Rwanda
CORAR	: Compagnie Rwandaise d'Assurances et de Réassurances
CPI	: Consumer Price Index
DHS	: Demographic and Health Survey
EDPRS	: Economic Development and Poverty Reduction Strategy
EICV	: Enquête integrale sur les conditions de vie
EWSA	: Energy, Water and Sanitation Authority
GBR	: Gross Birth Rate
GBV	: Gender Based Violence
GDP	: Gross Domestic Product
GER	: Gross Enrolment Rate
GSN	: Grand Seminaire de Nyakibanda
HH	: Household
HIV/AIDS	: Human Immunodeficiency Virus/ Acquired Immunodeficiency Syndrome
HMIS	: Health Management Information System
IDHS	: Interim Demographic and Health Survey
IMR	: Infant Mortality Rate
INES	: Institut d'Enseignement Supérieur de Ruhengeri
IPB	: Institut Polytechnique de Byumba
ISAE	: Institut Supérieur d'Agriculture et d'Elevage
ISPA	: Internet Service Provider in Africa
ISPG	: Institut des Sciences Pédagogiques de Gitwe
ITNS	: Insecticides Treated Nets
IUD	: Intra Uterine Device
KCT	: Kavumu College of Technology
KCT	: Kicukiro College of Technology
KHI	: Kigali Health Institute
KIE	: Kigali Institute of Education
KIM	: Kigali Institute of Management
KIST	: Kigali Institute of Science and Technology
Kwh	: Kilowatt
LPA	: Loan Protection Assurance

MCH	: Maternal and Child Health
MDGs	: Millenium Development Goals
MINAGRI	: Ministry of Agriculture and Animal Resources
MINECOFIN	: Ministry of Finance and Economic Planning
MINEDUC	: Ministry of Education
MINIJUST	: Ministère de la Justice
MININFRA	: Ministry of Infrastructures
MMI	: Military Medical Insurance
MoH	: Ministry of Health
MTN	: Mobile Telecommunication Network
MUSA	: Mutuelle de Santé
N/A	: Not Available
NAEB	: National Agriculture Export Board
NB	: Nota bene
NBR	: National Bank of Rwanda
NBR/BNR	: National Bank of Rwanda/Bank National du Rwanda
NC	: New Case
NDF	: Nordic Development Fund
NER	: Net Enrolment Rate
NGOs	: Non Government Organization(s)
NISR	: National Institute of Statistics of Rwanda
NUR	: National University of Rwanda
OB	: Ordinary Budget
OCIR	: Office des Cultures Industrielles du Rwanda
ONATRACOM	: Office National de Transport en Commun
ONP	: Office National de poste
ORTPN	: Office Rwandaise du Tourism et du Parcs Nationaux
PBF	: Performance Based Financing
PEV/ EPI	: Programme Elargi de Vaccination/Expended Programme for Immunization
PMTCT	: Prevention of Mother to Child Transmission of HIV
PPI	: Producer Price Index
RAB	: Rwanda Agriculture Board
RAMA	: La Rwandaise d'Assurance Maladie
RARDA	: Rwanda Animal Resources Development Authority
RCA	: Rwanda Cooperatives Agency
RCT	: Rukara College of Technology
RDB	: Rwanda Development Board
RDC	: Republic Democratic of Congo
RNRA	: Rwanda National Resource Agency
RPHC	: Rwanda Population and Housing Census

RRA	: Rwanda Revenue Authority
RSSB	: Rwanda Social Security Board
RTDA	: Rwanda Transport Development Agency
RURA	: Rwanda Regulatory Utility Agency
RWF	: Rwanda francs
SFB	: School of Finance and Banking
SONARWA	: Société Nouvelle d'Assurance du Rwanda
SORAS	: Société Rwandaise d'Assurance
TCT	: Tumba College of Technology
TFR	: Total fertility rate
TRAC plus	: Treatment and Research for Aids Center
UAAC	: Université Adventiste d'Afrique Centrale
UCK	: Université Catholique de Kabgayi
ULK	: Université Libre de Kigali
UN	: United Nations
UNATEK	: Université d'Agriculture, de Technologie et d'Education de Kibungo
UNILAK	: Université Laïque Adventiste de Kigali
UP	: Umutara Polytechnic
US	: United States (of America)
USD	: United States Dollar
VAT	: Added Tax
VCT	: Voluntary Counseling and Testing
VTC	: Vocational Training Center

Executive Summary

The 2013 statistical yearbook is the fifth edition designed to serve as a compendium of statistical information dealing with a wide range of development pertinent topics. As such, this book is designed to serve as a standard summary of statistics on the social, political, and economic situation of Rwanda.

This edition shows the now available data for fifteen fields namely: RPHC4; MDG's, EICV and DHS indicators, Gender; Health and Nutrition; Education; Environment; Agriculture; Energy and Water Production; Transportation and Communication; Travel and Tourism; Income, Expenditure and Wealth; Price Indexes; Banking, Insurance and Finance; Business Enterprise and Foreign Trade; and finally Law Enforcement, Courts and National police.

The Fourth Population and Housing Census (RPHC4): It has been conducted in August 2012 and has shown that the total population was 10,515,973, females represent 51.8% of the total population. Rwanda experienced a significant socioeconomic and health transformation over the last 10 years, where life expectancy increased from 51 years in 2002 to 64 years in 2012. The population density reached 415 inhabitants per square kilometer in 2012.

MDG's, EICV and DHS indicators: In this chapter of survey statistics indicate how far Rwanda is toward MDG's target through EICV and DHS data. Over the last 5 years, poverty falls significantly from 56.7 percent to 44.9 percent. Likewise maternal mortality rate and child mortality reached 476 per 100,000 and 76 per 1000 respectively against MDGs targets of 268 in maternal mortality rate and 50 in child mortality rate to be achieved in 2015.

Health and Nutrition: According to the Ministry of Health report, health facilities increase from 862 in 2012 to 1036 in 2013 which is an increase of 17%. In 2013 the population per one doctor was 15,806 which represent a slow increase of 2% from the previous year (2012). Deaths reported in public health facilities increase of 6% where it is reported to be 10,871 total death in 2013 compared to 10,237 total death in 2012.

Education: The total number of student enrolled in pre-primary education increase of 9% from 130,403 student registered in 2012 to 142,471 students registered in 2013. In primary education, only 0.31% of increase was has counted in student enrollment. In secondary education, an increase of 6% occur in student enrollment, from 534,712 student enrolled in 2012 to 566,370 student in 2013. In higher learning education, the number of students increased from 76,629 in 2012 to 84,448 in 2013.

Environment: CO₂ gas emission per capita is estimated at 0.99 in 2013; Annual average temperature increases from 19.84 degree Celsius in 2012 to 20.63 degree Celsius in 2013. Total Average Rainfall (mm) saw a decrease from 1,230.73mm in 2012 to 1,202.17 mm 2013. Volume of minerals Exported increased from 7,588 tons in 2012 to 9,638 tons in 2013. The Value of minerals in USD from 2012 to 2013 has counted and increase of 66% where in 2012, the Value was counted as 136,345,210 USD and in 2013 the value was 226,189,315 USD.

Agriculture: total Production of vegetables and fruits continued to increase, where from 2011 to 2013, vegetables production increased of 9% while fruits production increased of 18% in the same period. On the other hand vegetables exports counted an increase from 15.4 ('000 Tons) in 2012 which generated 5,013,260 USD to 31.9 ('000 Tons) which generated 9,494,442 USD.

Water and Electricity production: In 2013, the production of electricity increased at 13% and the number of electricity customers increased at 19%. At the same time, the water production increased at 5% and the number of water customers 17%.

Transportation and Communication: The number of commercial passengers was counted to be 559,531 passengers in 2013 compared 488,903 passengers in 2012. The number of vehicles increased also from 124,938 vehicles registered in 2012 to 140,149 vehicles registered in 2013. The mobile phone penetration has increased from 53.1 % in 2012 to 63 % in 2013.

Travel and Tourism: 2,406,039 visitors arrived in Rwanda in 2013, of which 94% of them used the land as mode of transport, 94% of visitor arrivals in Rwanda are from Africa. 2013 has counted 61,788 visitors in national parks where 48 % of them went in Akagera national park.

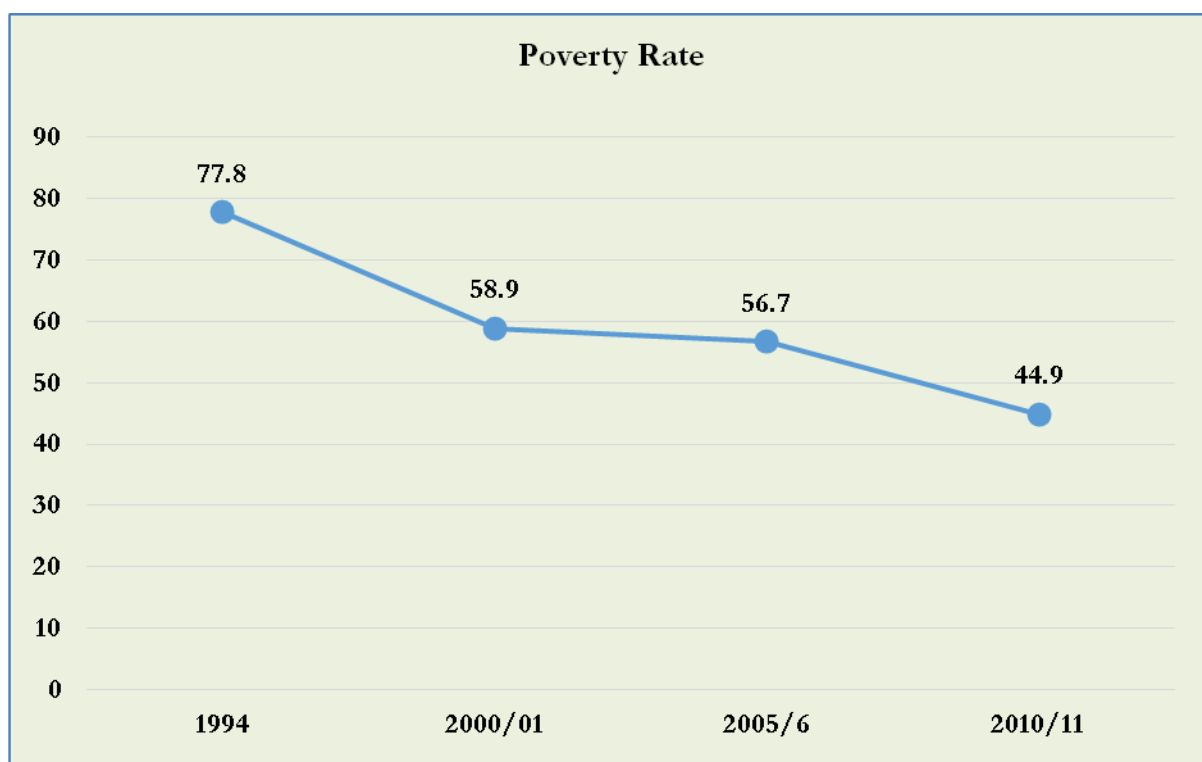
Income, Expenditure and wealth: In the year 2013, GDP at current prices was Rwf 4,864 billion, up from Rwf 4,435 billion in 2012. By shares, 47% of GDP was generated by the tertiary sector (services) compared to 33% generated by the primary sector Agriculture, Forestry and Fishing.

Prices Indexes: From January 2013 to December 2013, a slight evolution occurs in CPI from 118.5 to 121.2. The PPI evolution came from 181.3 in January to 183.3 in December 2013.

Banking, Insurance and Finances: In banking, the new authorized loans by sector of activities and maturity, the commercial & hotels sector is the most activity interested by the loan bank which evaluated at Rwf 217.4 billion out of Rwf 690 billion loans delivery in 2013.

Business Enterprise and Foreign Trade: In 2013, the most part of world interacted with Rwanda is Asia in the import exchanges by 831 million USD, and Africa in export exchanges by USD 480.1 million.

Law enforcement, Court and Order: In 2013, 72,528 cases was judged and 65,673 new cases have been reported in 2013. In 2013, 2098 persons was arrested due drogues elicits where 90% were male. 508 Murder, Assault and Suicide cases related to family conflict was registered in 2013 where 52% of the total cases were Victims of spousal assault.



Poverty status in percentages by Province

	2000/01	2005/6	2010/11	Reduction
RWANDA	58.9	56.7	44.9	11.8
Kigali City	22.7	20.8	16.8	4
Eastern Province	59.3	52.1	42.6	9.5
Northern Province	64.2	60.5	42.8	17.7
Western Province	62.3	60.4	48.4	12
Southern Province	65.5	66.7	56.5	10.2

Source: EICV3

GENERAL INFORMATION

Geographical Indicators	
Latitude	1004"S 2051"S
Longitude	28045"E 310015"E
Total surface area	26,338 km ²
Area under land	24,210 km ²
Area under water and swamps	2,120 km ²
Temperature	19.84 ^o C
Rainfall	1,230.73 millimeters
Economic indicators	
GDP at current market prices	4,363 (Rwf Billions)
Per capita GDP at current market prices	644 (USD Dollars)
GDP growth rate at constant (base year) market prices	8%
Contribution of Agriculture to GDP at current market prices	33%
Access to improved drinking water	74.2% (2011)
Primary source of lighting as electricity (results of the 4th Population and Housing Census)	16.8% (2012)
Demographic and Social-Economic Indicators	
Total population (results of the 4th Population and Housing Census)	10,515,973
Percentage urban 2011 mid-year	
Population of Kigali (results of the 4th Population and Housing Census)	1,132,686
Sex ratio of the population (results of the 4th Population and Housing Census)	92.9
Population density (results of the 4th Population and Housing Census)	415 people/km ²
Infant Mortality rate (DHS 2010)	50 per 1,000
Maternal mortality rate (DHS 2010)	476 per 100,000
Life expectancy at birth (results of the 4th Population and Housing Census)	
Male	62.5 (2012)
Female	66.2 (2012)
Pupil Teacher ratio (Primary education 2012)	59
Pupil Classroom ratio (Primary education 2012)	82.82
Net secondary enrolment rate (Secondary education 2012)	28
Net Primary enrolment rate (Primary education 2012)	96.5

Rwanda Administrative Entities

Province	Districts	Number of Sectors	Number of Cells	Number of Villages
KIGALI City	GASABO	15	73	494
	KICUKIRO	10	41	355
	NYARUGENGE	10	47	327
EASTERN	BUGESERA	15	72	581
	GATSIBO	14	69	603
	KAYONZA	12	50	421
	KIREHE	12	60	612
	NGOMA	14	64	473
	NYAGATARE	14	106	628
	RWAMAGANA	14	82	474
NORTHERN	BURERA	17	69	571
	GAKENKE	19	97	617
	GICUMBI	21	109	630
	MUSANZE	15	68	432
	RULINDO	17	71	494
SOUTHERN	GISAGARA	13	59	524
	HUYE	13	77	508
	KAMONYI	12	59	317
	MUHANGA	12	63	331
	NYAMAGABE	17	92	536
	NYANZA	10	51	420
	NYARUGURU	14	72	332
	RUHANGO	9	59	533
WESTERN	KARONGI	14	88	538
	NGORORERO	13	73	419
	NYABIHU	12	73	473
	NYAMASHEKE	15	68	588
	RUBAVU	12	80	525
	RUSIZI	18	94	596
	RUTSIRO	13	62	485
Total	30	416	2,148	14,837

Source: NISR

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**CHAPTER I: RESULTS
FROM THE FOURTH
POPULATION AND
HOUSING CENSUS,
RWANDA, 2012**

1.1 RPHC 4

Table 1.1.1 Evolution of Census Indicators from 1978 to 2012

Indicators	1978	1991	2002	2012
❖ Resident Population (number)				
Both sex	4,831,527	7,157,551	8,128,553	10,515,973
Males	2,363,177	3,488,612	3,879,448	5,064,868
Females	2,468,350	3,668,939	4,249,105	5,451,105
Sex ratio	95.7	95.1	91.3	92.9
❖ Size of the child population (%)	52.7	53.9	52.0	47.7
0-4	19.1	18.1	16.2	14.6
5-9	14.1	16.5	14.0	14.4
10-14	12.2	12.8	13.4	12.0
15-17	7.1	6.3	8.2	6.5
❖ Life expectancy at birth (years)				
Both sex	46.4	53.7	51.2	64.4
Males	45.1	50.99	48.4	62.4
Females	47.7	56.45	53.8	66.2
❖ Number of Private Households (number)				
Rwanda	1,055,950	1,502,153	1,757,426	2,424,898
Urban	48,643	90,198	272,981	416,779
Rural	1,007,307	1,411,955	1,484,445	2,008,119
❖ Population Density	183	272	321	415
❖ Growth Rate (%)	-	42.3	16	37
❖ Percentage of households headed by female				
Rwanda	25.2	25	35.2	28.8
Urban	20.6	21.8	31.8	23.8
Rural	25.4	25.2	35.8	29.8
❖ Mean age of private household heads by sex and area of residence				
<i>Male</i>				
Rwanda	41.6	40.9	40.4	40.4
Urban	41.4	40.6	39.9	36.6
Rural	37.8	36.7	37.4	41.2
<i>Female</i>				
Rwanda	48.8	46.5	43.3	50.8
Urban	48.4	48.5	46.2	44.2
Rural	45.2	42.3	44	51.8
❖ Household mean size				
Rwanda	4.5	4.7	4.5	4.3
Urban	4.4	4.3	4.6	4.1
Rural	4.6	4.7	4.5	4.4
❖ Mean age of the female population compared to male				
<i>Rwanda</i>				
Male	21.0	20.4	20.5	21.9
Female	22.0	21.2	21.9	23.5
<i>Urban</i>				
Male	-	-	22.9	22.9
Female		-	21.4	22.4
<i>Rural</i>				
Male	-	-	20	21.6
Female	-	-	21.4	23.7
❖ Percentage of Elderly population (60+)				
Both Sex	4.8	5.0	4.3	4.9
Male	4.8	4.7	3.8	4.1
Female	4.8	5.2	4.7	5.6

Indicators	1978	1991	2002	2012
❖ Percentage of households using electricity as main source of energy for lighting	1	2	5	18
❖ Proportion of Household possessing following assets				
Radio	27.1	29	41.9	64
Television	-	-	0.1	7.8
Cell phone	-	-	1.8	54.1
Computer	-	-	0.1	2.4
Vehicles	-	-	0.7	1.3
Motorcycles	-	-	0.3	1.2
Bicycles	-	-	8.6	14.1
Distribution of the resident population by religious affiliation				
Catholics			62	44
Adventists	6	8	11	12
Protestants			27	38
Muslim	0.1			0.3
Traditional / animists	23	0.1		
❖ Foreigners	8,000	50,000	50,731	87,346
EDUCATION				
❖ Level of education (%)				
<i>Both sexes</i>				
No education	61.3	40.1	31.9	18.7
Primary	36.1	53.5	60.7	64.1
Post Primary	-	2.2	1.5	0.9
Secondary	2.4	2.4	6.1	12.4
University	0.2	0.2	0.5	2.2
<i>Males</i>				
No education	52.7	33.8	27	15.1
Primary	45.3	59	63.7	66.2
Post Primary		2.2	1.6	0.9
Secondary	2.9	3	7	13.2
University	0.3	0.4	0.8	2.8
<i>Females</i>				
No education	70.1	46.1	35	21.9
Primary	27.8	48.3	58.1	62.2
Post Primary		2.3	1.4	0.8
Secondary	2.1	1.8	5.3	11.7
University	-	0.2	0.3	1.7
❖ Literacy (%)	-	-	64.4	68
FERTILITY				
❖ Standardized birth rate (SBR)	53.7	45.7	41.2	30.9
❖ ASFR (Age group) per 1000				
15-19	49	59	40	27
20-24	302	242	224	150
25-29	405	327	300	202
30-34	377	310	273	185
35-39	309	258	215	142
40-44	198	146	112	79
45-49	91	39	25	19
❖ Total Fertility Rate (TFR)	8.6	6.9	5.9	4
❖ General Fertility Rate (GFR) per 1000	237	207	162	122
❖ Crude Birth Rate (CBR)	54.1	45.7	41.2	30.9
❖ Mean Age of Women at Childbearing (MAWC)	32	31.3	31.0	29.2

Indicators	1978	1991	2002	2012
CHILD MORTALITY				
❖ Infant Mortality Rate: (‰)				
Both sexes	144	118	139	49
Male	155	126	145	53
Female	134	114	133	44
❖ Child Mortality Rate: (‰)				
Both sexes	89	73	102	25
Male	90	83	111	26.3
Female	89	67	93	24
❖ Under Five Mortality Rate: (‰)				
Both sexes	221	182	227	72
Male	231	199	240	78
Female	210	173	214	66
❖ Standardized Death Rates (‰)				
Both sexes	17.1	13.1	14.6	7.7
Male	17.6	14.1	13.5	8
Female	16.7	12.1	13.5	7.4
MARITAL STATUS AND NUPTIALITY				
❖ Marital status by Sex				
<i>Never married</i>				
Male	38.3	40.8	45	44.2
Female	24	27.5	34.4	34.3
<i>Married</i>				
Male	59	56.4	52.1	53.4
Female	61.9	58	47.6	50.1
<i>Separated/Divorced</i>				
Male	1.5	1.4	0.7	1
Female	3.5	4.5	2.2	3.4
<i>Widowed</i>				
Male	1.2	1.4	2.2	1.4
Female	10.6	10	15.8	12.2
❖ The mean age at first marriage (singulate mean age)				
Male	24.9	26.8	26.8	27.4
Female	21.2	22.9	24	25
❖ Proportion of people who have never married at age 50 by sex				
Male	1.3	2.5	3.5	4.5
Female	0.4	1.1	2.6	4.2
❖ Evolution of the % of polygamous men aged 15 and above between 1978 and 2012	12.0	6.0	4.5	5.1
❖ Proportion of formerly married people in the ever-married population aged 15 and above				
Male	4.3	4.8	5.3	4.4
Female	18.5	20.0	27.4	23.7
LABOUR FORCE PARTICIPATION				
❖ Refined activities rate	48.6	46.4	39.9	41.4
❖ Economic Dependency Ratio	104		153	150
❖ Labour Force Participation Rate	93.5	88.5	74.6	73.6
❖ Employment in agriculture and non-agriculture				
<i>Agricultural occupations</i>				
Both sexes	7.5	-	12.1	27.3
Males	13.3	-	19.1	37.5
Females	2.1	-	6.6	17.7

Indicators	1978	1991	2002	2012
<i>Non Agricultural occupations</i>				
Both sexes	92.5	-	87.9	72.7
Males	86.7	-	80.9	62.5
Females	97.9	-	93.4	82.3
❖ Working-age population versus active population				
Population aged 16+ (years)	2,510,054	3,755,171	4,344,255	5,846,266
Active Population	2,348,033	3,321,929	3,239,434	4,300,558

Source: NISR, 2012 (Fourth Rwanda Population and Housing Census)

Figure 1.1 Resident Population.

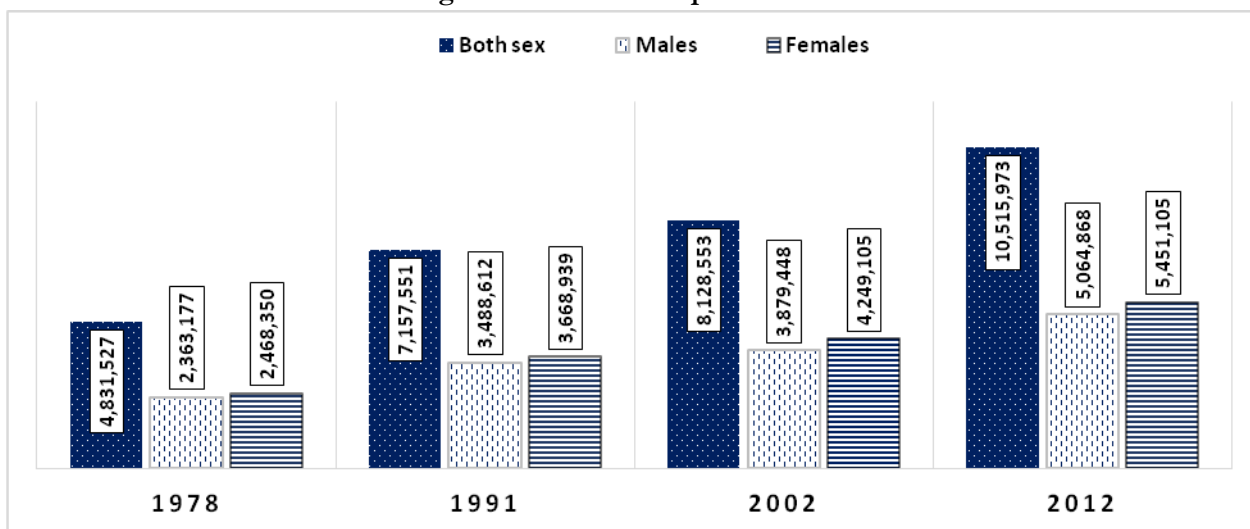


Figure 1.2 Average annual growth rate of resident population (%)

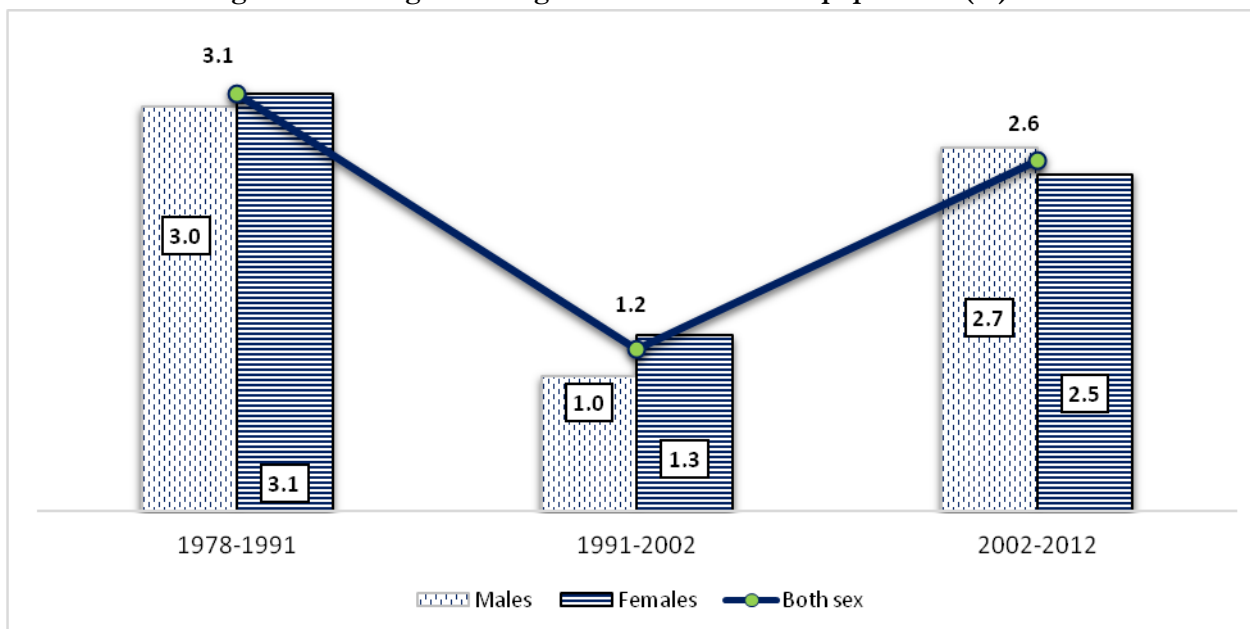


Figure 1.3 Life expectancy at birth

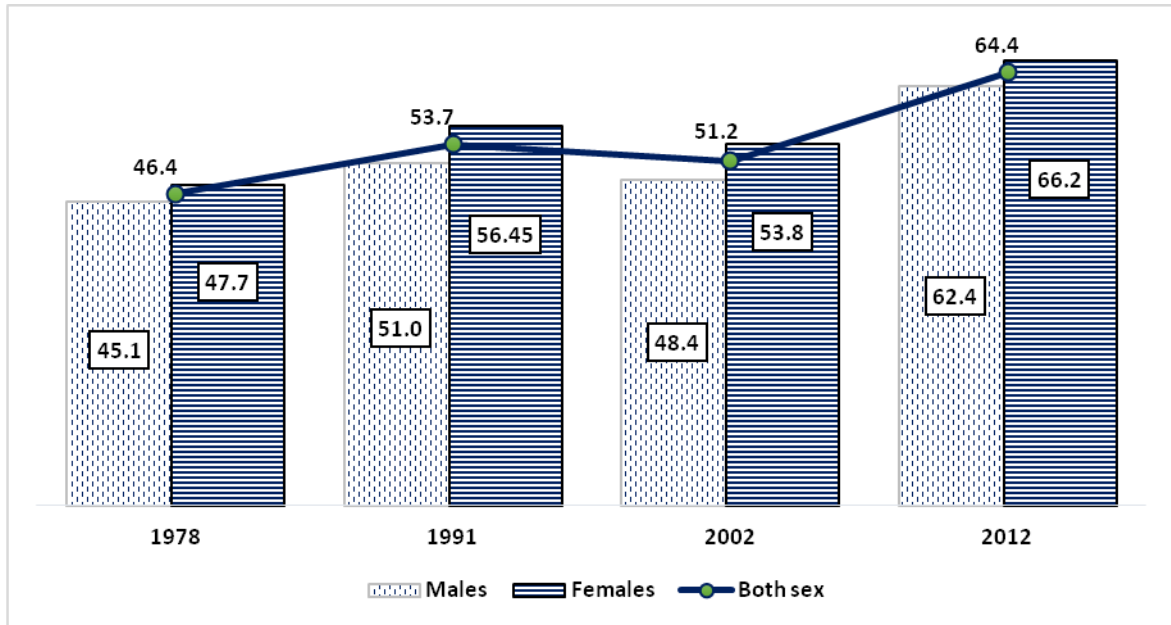


Figure 1.4 Change in life expectancy at birth (%)

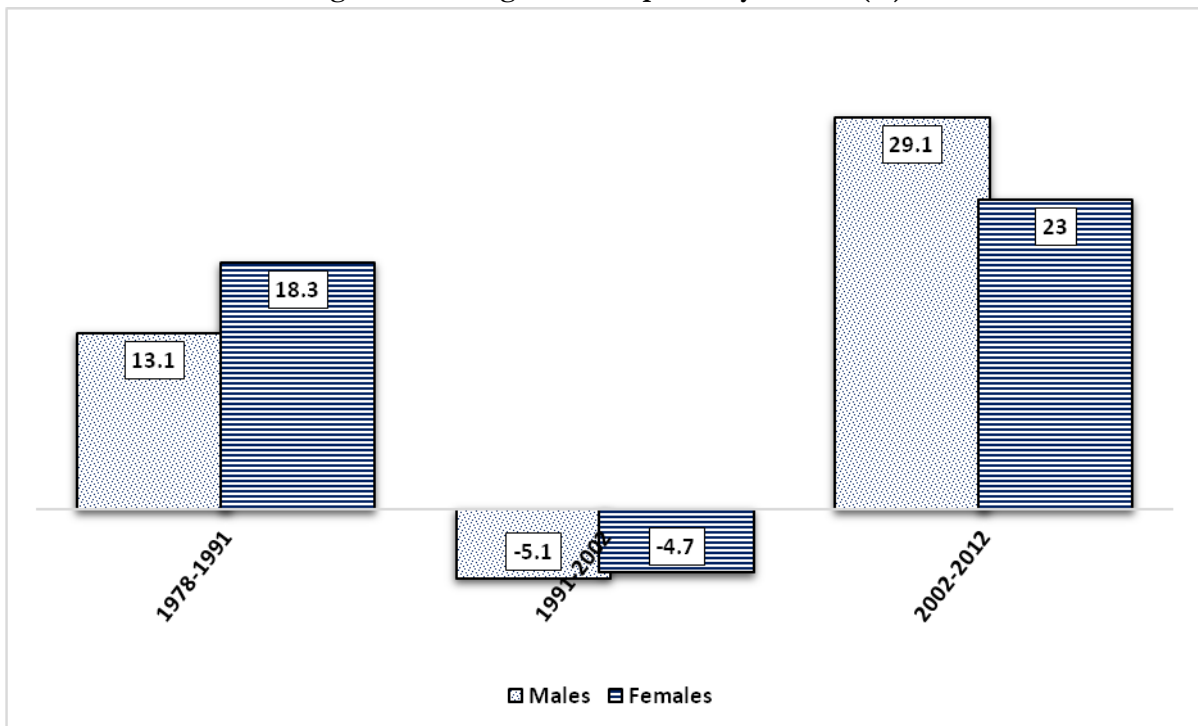


Figure 1.5 Population Density

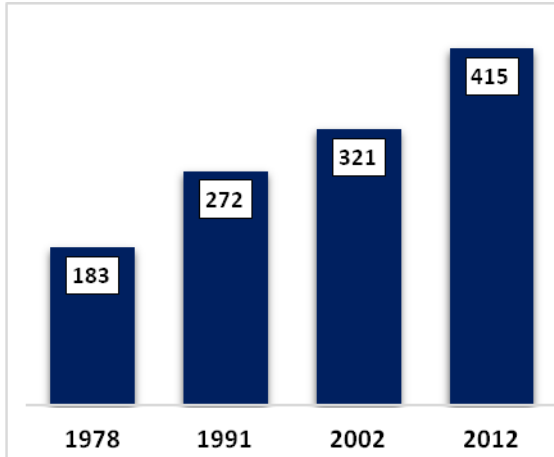


Figure 1.6 Number of Private Households

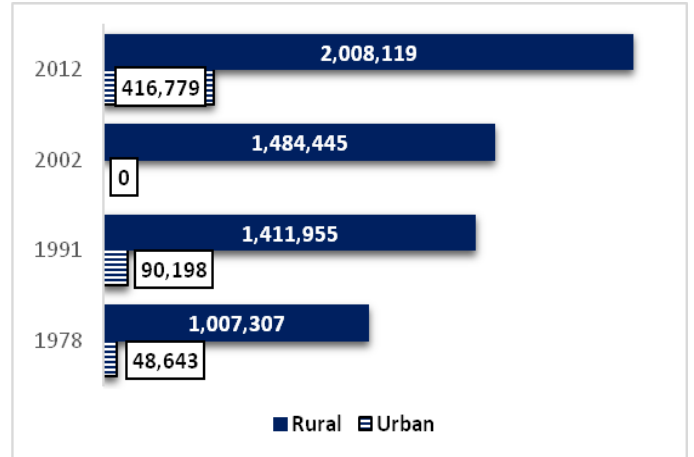


Figure 1.7 Percentage of Households headed by female

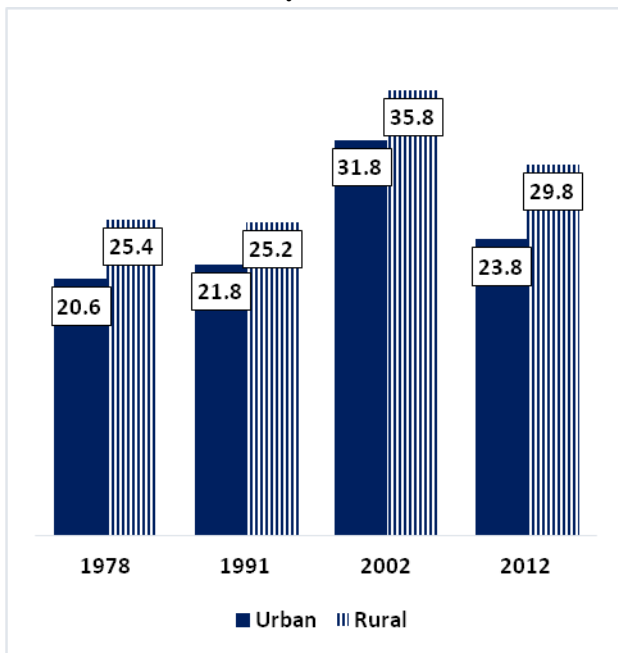


Figure 1.8 Percentage of Elderly population (60 +)

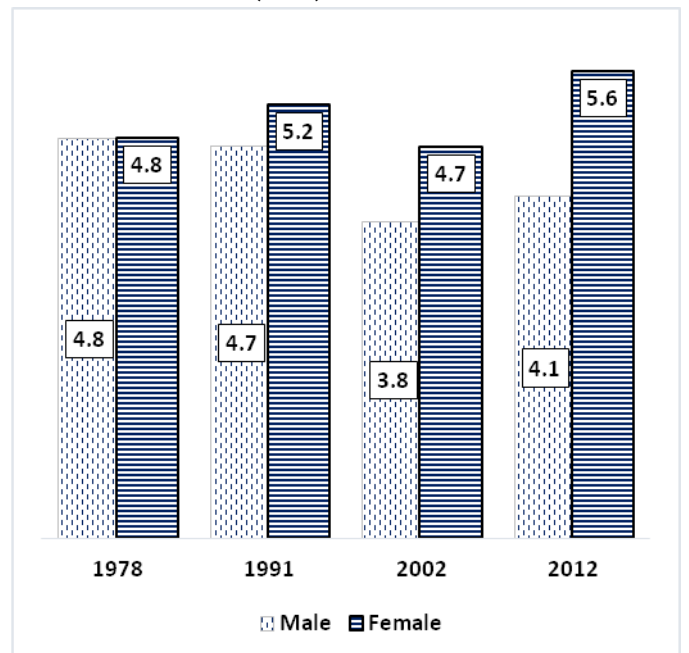


Figure 1.9 Percentage of households possessing following assets

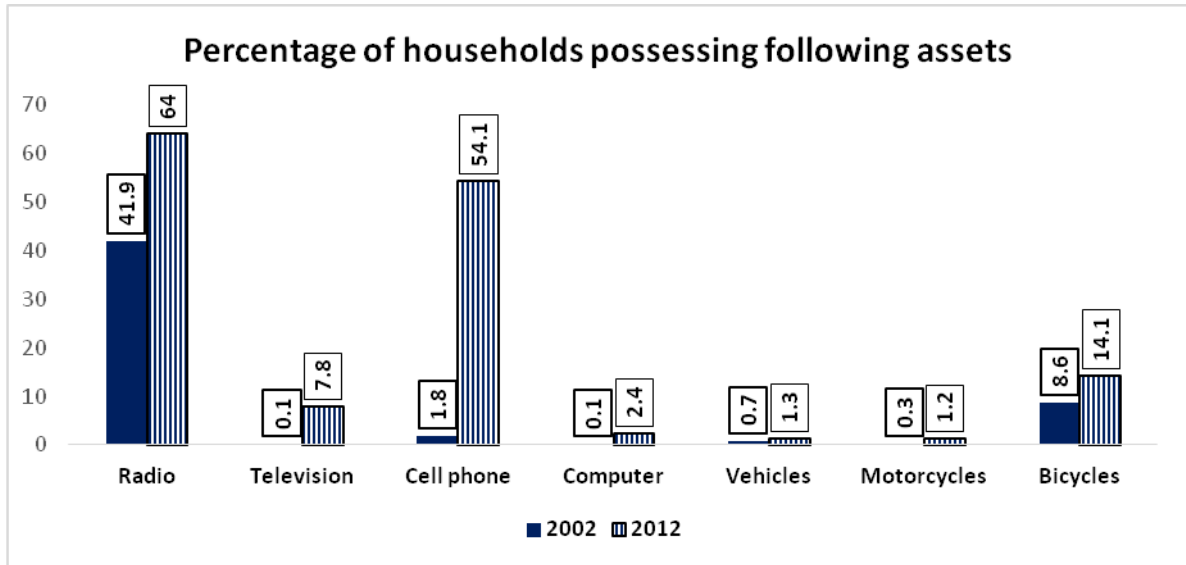


Figure 1.10 Level of education

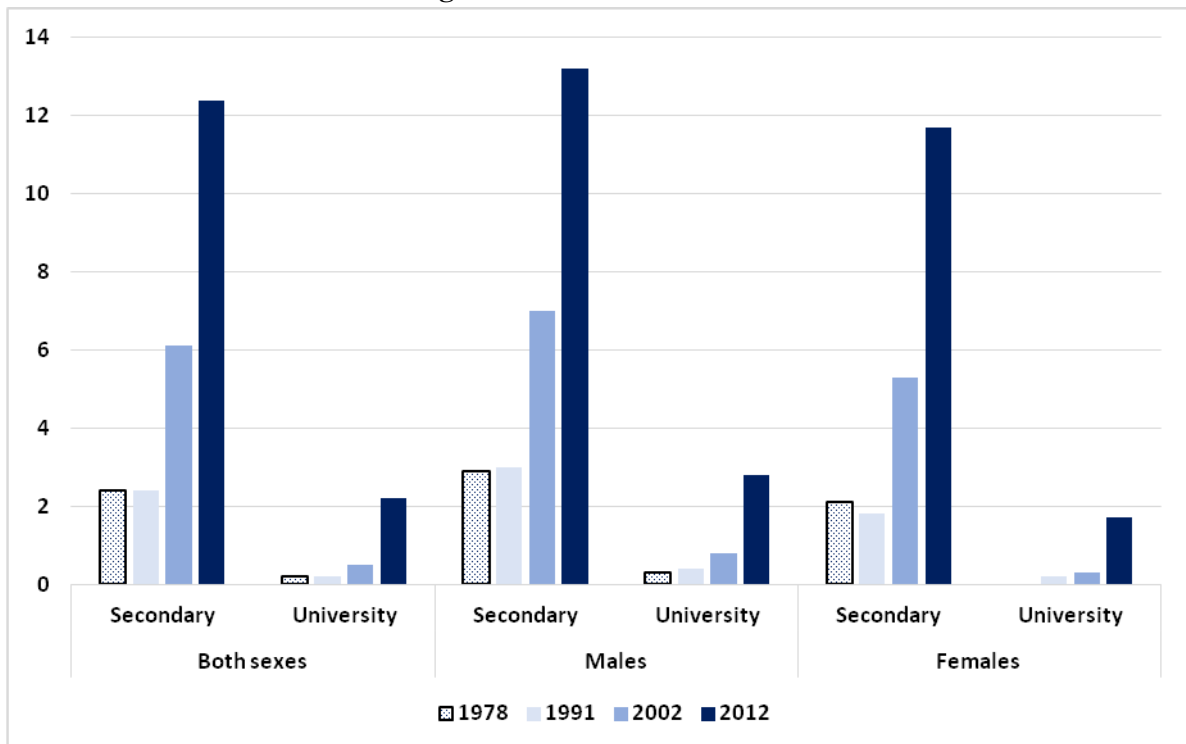


Figure 1.11 Trend in Fertility

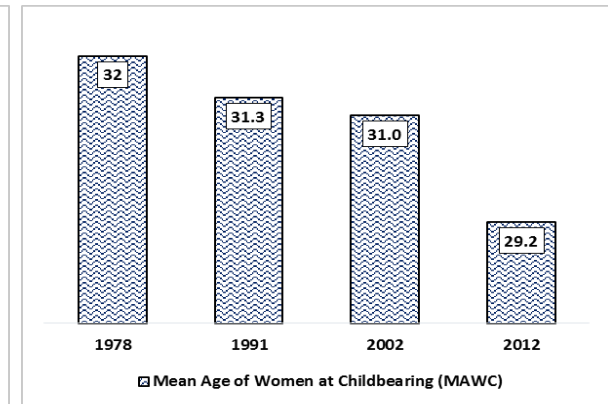
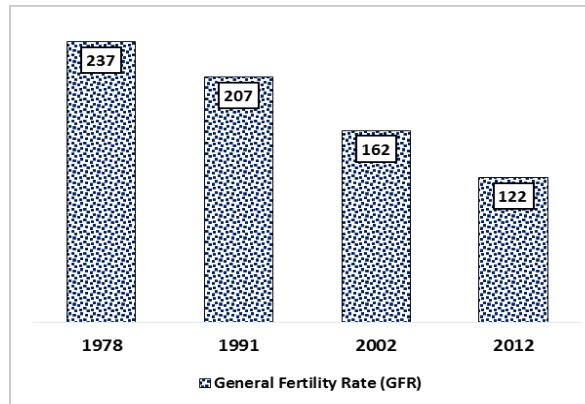
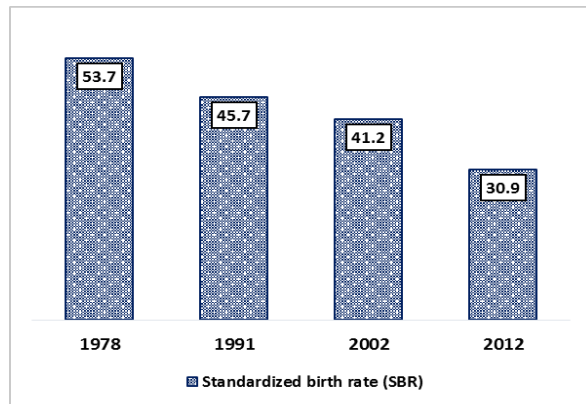
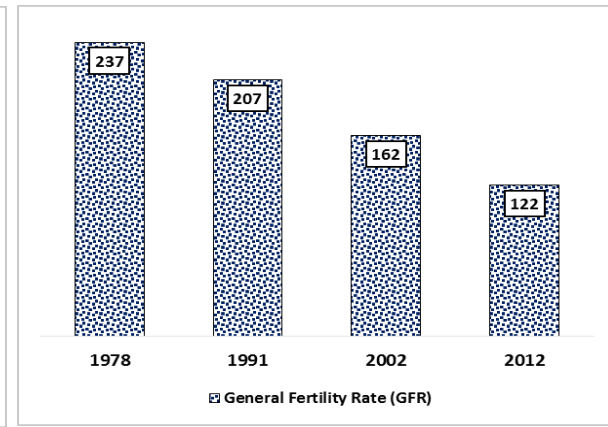
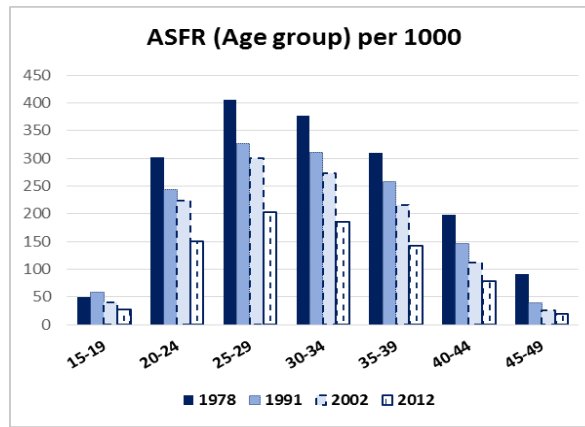
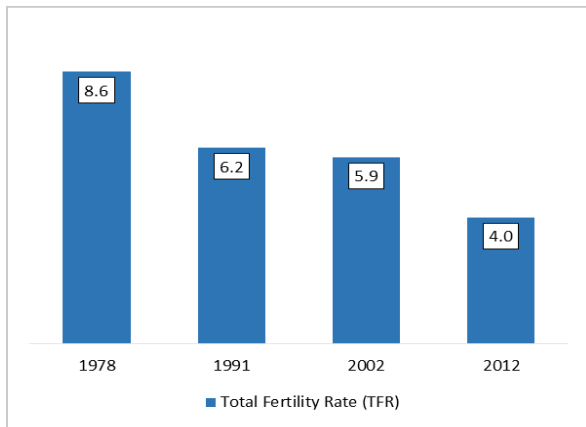


Figure 1.12 Trend in Mortality

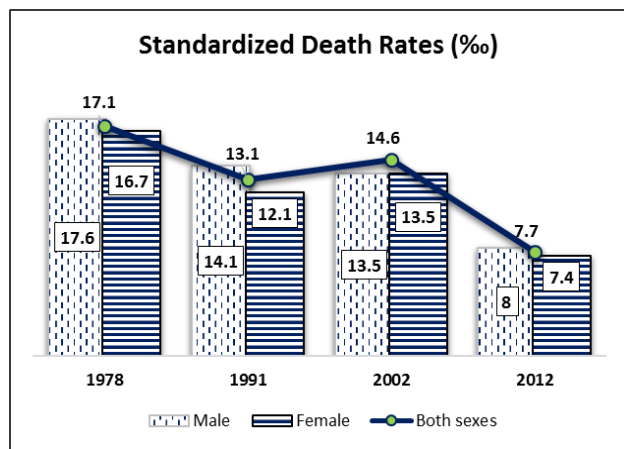
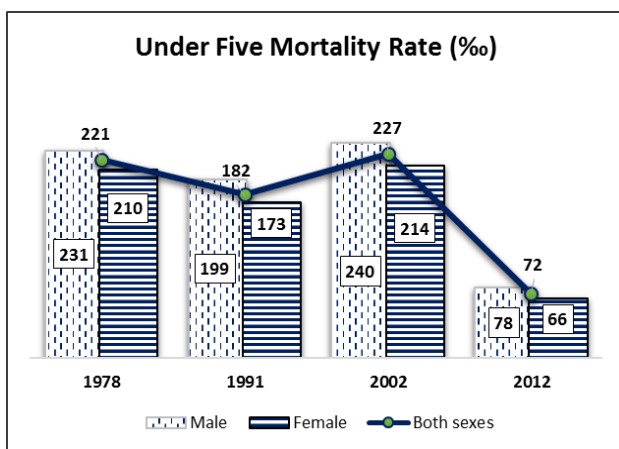
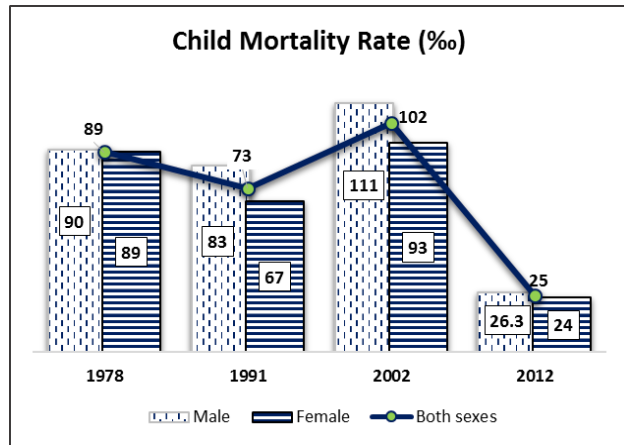
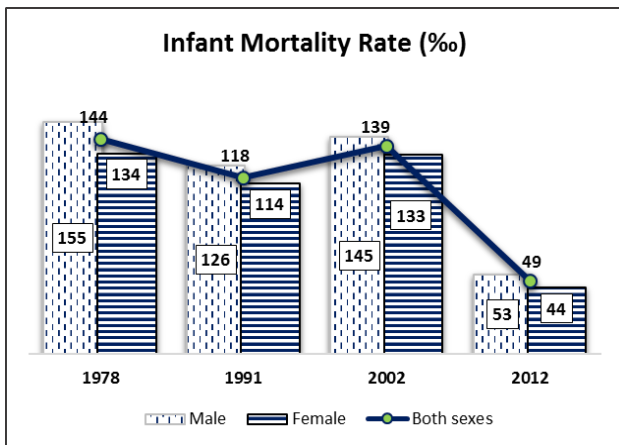
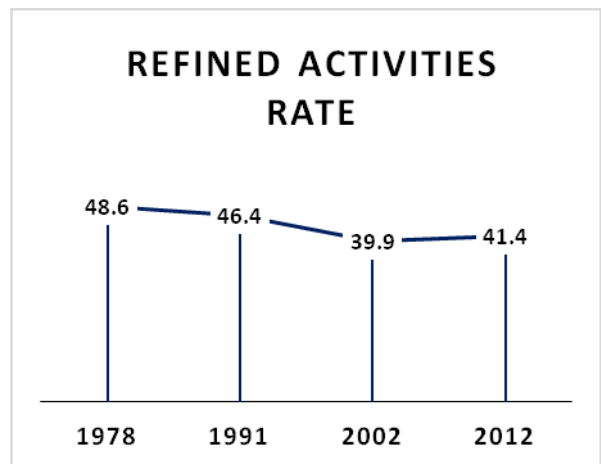
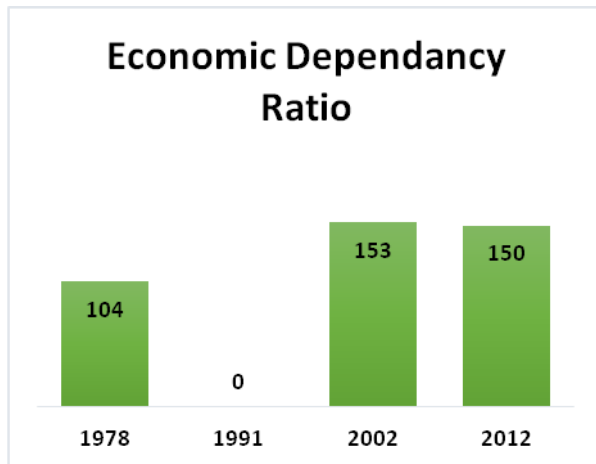
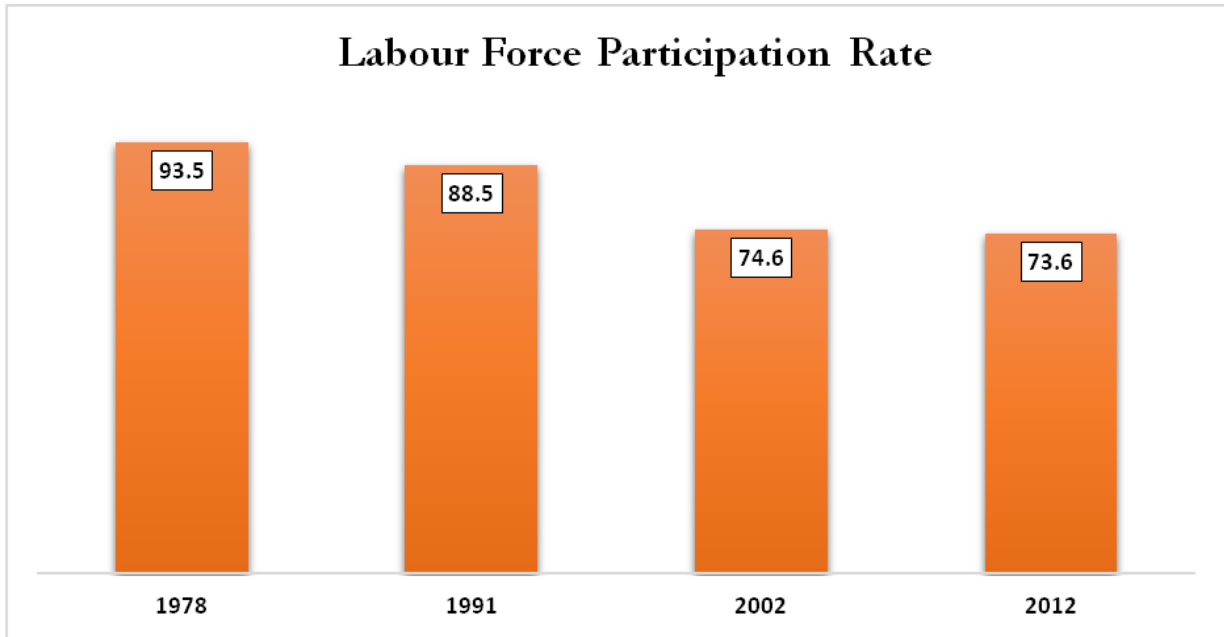


Figure 1.13 Labour Force



CHAPTER II: MDGs, EICV and DHS

2.1 EICV

Table 2.1.1: EICV Indicators

Indicators	2000/01	2005/06	2010/11
Population			
Main dependence level	-	87.00	85.70
% in Urban population	10.40	16.60	14.80
Literacy and Education			
Adult Literacy	52.40	65.30	69.70
Youth Literacy	-	76.90	83.70
% of individuals (6+ years) that have ever attended school	-	78.70	83.20
Health			
Average time to reach a health centre (in minutes)	-	95.10	59.90
Prevalence of health insurance	-	43.30	68.80
Economy			
% of currently working persons aged 16+ with usual work status of wage non-farm	-	10.90	16.90
% of HHs with at least one savings account	-	18.90	39.40
Agriculture			
Share of marketed agricultural output	-	21.50	26.90
% of HHs with any plot affected by land consolidation	-	-	26.90
% of crop-producing HH purchasing fertilizer	-	18.00	38.00
Poverty			
Poverty rate	58.90	56.70	44.90
Extreme poverty rate	40.00	35.80	24.10
Gini coefficient	0.51	0.52	0.49
Access to facilities			
Electricity as source of lighting	-	4.30	10.80
Access to safe drinking water	-	70.30	74.20
Improved sanitation	-	58.50	74.50
Computer owning	-	0.30	1.70

Source: NISR, 2013

2.2 DHS

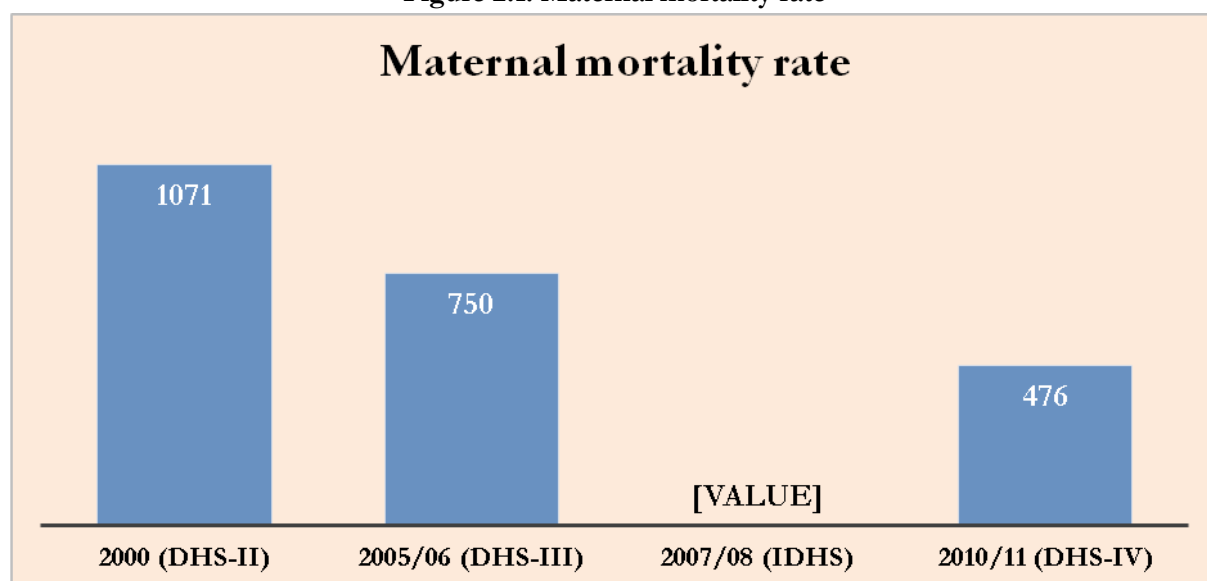
Table 2.2.1: DHS Indicators

Indicators	1992 (DHS-I)	2000 (DHS-II)	2005/06 (DHS-III)	2007/08 (IDHS)	2010/11 (DHS-IV)
Fertility					
Total fertility Rate (TFR)	6.20	5.80	6.00	5.50	4.60
Median age at first birth			22.00	22.30	22.40
Teenage fertility	11.00	7.00	4.10	5.70	6.10
Family planning					
The use of Modern Contraceptive Methods among Currently Married Women	13.00	4.00	10.00	27.00	45.10
Unmet need for family planning	-	17.70	37.90	-	18.90
Child Health					
Vaccination	86.00	76.00	75.00	80.40	90.10
Infant mortality rate	85.00	107.00	86.00	62.00	27.00
Child mortality rate	151.00	196.00	152.00	103.00	76.00
Stunted	48.00	43.00	45.00	-	44.00
Wasted	4.00	7.00	4.00	-	3.00
Underweight	29.00	24.00	23.00	-	11.00
Maternal health					
Maternal mortality rate	-	1071.00	750.00	-	476.00
Assistance during delivery	25.00	26.00	28.00	45.20	69.00
Adolescent birth rate (% total live birth)					
Antenatal care coverage (at least one visit)	-	92.50	94.40	-	98.00
Antenatal care coverage (at four visit)	-	10.40	13.30	-	35.40

Indicators	1992 (DHS-I)	2000 (DHS-II)	2005/06 (DHS-III)	2007/08 (IDHS)	2010/11 (DHS-IV)
Malaria					
Prevalence rate in children	-	-	-	-	1.40
Prevalence rate in women	-	-	-	-	0.70
Ownership Mosquito nets	-	-	18.20	59.10	82.70
HIV					
Prevalence rate	-	-	3.00	-	3.00
Youth prevalence (15-24) years	-	-	1.00	-	1.00
Percentage of young people (15-19) who had sexual intercourse before age 15	-	-	Male :15.30	-	Male: 13.30
			Female :5.20	-	Female: 4.80

Source: NISR

Figure 2.1: Maternal mortality rate



2.3 MDG's

Table 2.3.1: MDG's Indicators

Indicators	Baseline 2000	MDG's target 2015	Evolution		
			2000/1	2005/6	2010/11
MDG 1: Eradicate extreme poverty and hunger					
People living below poverty line	60.40	30.20	58.90	56.70	44.90
<5 Wasted children	7.00	2.00	6.80	5.00	2.80
<5 Stunted children	42.60	24.50	42.60	51.00	44.20
<5 Underweight children	24.00	14.50	24.30	18.00	11.40
Availability of proteins per person per day (% of needs)	44.00	22.00	44.00	-	-
MDG2: Achieve universal primary education					
Net enrollment Rate in Primary	72.00	100.00	72.60	86.60	91.70
Primary Completion rate	22.00	100.00	22.00	51.70	78.60
MDG3: Promoting gender equality					
Girl to boys ratio in primary	-	1.00	1.00	1.03	1.03
Girl to boys ratio in secondary	-	1.00	0.51	0.81	0.93
Seats held by female in parliament	26.00	50.00	26.00	48.80	56.30
Gender gap in literacy (15-24)years	-	1.00	-	0.99	1.02
MDG4: Reduce child mortality					
Infant mortality	107.00	28.00	107.00	86.00	50.00
Under 5 mortality	196.00	50.00	196.00	152.00	76.00

Indicators	Baseline 2000	MDG's target 2015	Evolution		
			2000/1	2005/6	2010/11
Children immunized against measles (12-23 months old)	87.00	100.00	87.00	85.60	95.00
MDG5: Improve maternal health					
Maternal mortality rate	1071.00	268.00	1071.00	750.00	476.00
Birth attended by skilled health personnel	31.00	-	31.00	39.00	69.00
Adolescent birth rate (% total live birth)	-	-	5.20	4.20	4.10
Antenatal care coverage (at four visit)	-	-	-	-	-
Contraceptive prevalence rate	-	-	4.30	16.30	45.10
MDG6: Combat AIDS, malaria and other					
HIV prevalence among people aged 15-24 years	-	-	-	1.00	1.00
Condom use at last high-risk sex ²		-	-	-	-
Male			50.30	40.90	27.5
Female	-	-	14.70	19.70	28.50
Ratio of school attendance of orphans to school attendance of non-orphans aged 10-14 years	-	-	0.80	0.92	0.91
Proportion of population aged 15-24 years with comprehensive correct knowledge	-	-	-	-	-
Male	-	-	-	53.60	47.40
female	-	-	-	50.90	52.60
Malaria Proportion Mortality Rate (per 100,000 population)	-	-	52.00	37.70	-
Malaria Proportion Mortality Rate Children 0-5	-	-	-	41.00	-
Malaria cases (per 100,000 population)	-	-	-	28.40	-
Proportion of children under 5 sleeping under insecticide-treated bed nets	-	-	5.00	59.70	69.60
TB-related mortality per 100,000 population	-	-	6	6	5
Proportion of tuberculosis cases detected and cured under DOTS	-	-	-	-	-
MDG7: Ensure environment sustainability					
Access to safe/water	64.10	82.00	64.10	70.30	74.20
Land protection against soil erosion	80.00				
land area covered by forest	12.40	25.00	12.40	20.00	22.40
CO2 emission per capita	-	-	-	0.57	0.89
MDG8: Develop a global partnership for development					
Debt service as a percentage of exports goods and services	-	10.00	-	8.00	10.13
Telephone per population	-	-	-	23.00	40.60
Personal computer per 100 population	-	-	-	0.60	7.70

Source: NISR, 2013 (EICV & DHS)

CHAPTER III: GENDER

3.1 Gender Statistics

Table 3.1.1: Women in higher positions compared to men

	2011				2012				2013			
	Numbers		%		Numbers		%		Numbers		%	
	M	F	M	F	M	F	M	F	M	F	M	F
Government												
Ministers	12	7	63.2	36.8	13	5	72	28	12	8	60	40
State Ministers	2	2	50	50	2	2	50	50	5	3	62.5	37.5
Parliament												
Senators	16	10	61.5	38.5	16	10	61.5	38.5	17	8	68	32
Parliamentarians/Deputies	34	46	42.5	57.5	34	46	42.5	57.5	29	51	36.3	63.8
Justice												
Supreme Court	7	7	50	50	7	7	50	50	10	7	58.8	41.2
Judges	171	113	60.2	39.8	158	104	60	40	112	89	55.7	44.3
Inspectors					4	1	80	20	100	63	61.3	38.7
Court and Tribunals												
Judges/High Courts	18	8	69.2	30.8	15	10	60	40	17	8	68	32
Judges/Primary Courts	67	53	55.8	44.2	68	48	58	42	68	50	57.6	42.4
Intermediate Courts	-	-	-	-	63	43	59	41	59	41	59	41
Commercial Courts	-	-	-	-	12	3	80	20	3	3	50	50
High Court of Commerce	-	-	-	-	4	3	52	48	4	3	52	48
General Prosecutor												
General Prosecutors	1	0	100	0	1	0	100	0	1	0	100	0
Deputy Prosecutor General	1	0	100	0	1	0	100	0	0	1	0	100
Inspectors	3	2	60	40	4	1	80	20	4	1	80	20
National Prosecutors	12	3	80	20	12	4	75	25	12	4	75	25
Chief Prosecutors	11	1	91.6	8.3	9	1	90	10	10	2	83	17
Higher Cadres of Government												
Permanent Secretaries/Ministries	-	-	-	-	11	7	61	39	12	7	63.2	36.8
Director Generals	-	-	-	-	185	70	72.5	27.5	238	141	62.8	37.2
Directors of Units	-	-	-	-	629	249	71.6	28.4				
Local Government												
Governors	3	1	75	25	3	1	75	25	4	1	80	20
Bureau of Districts' Council	60	30	66.7	33.3	61	32	65.6	34.4				
Districts' Council	421	342	55.2	44.8	484	367	56.9	43.1				
Mayors	28	2	93.3	6.7	27	3	89	11	27	3	90	10
Vice Mayors/ Social Affaires	5	25	20	80	5	25	20	80	5	25	20	80
Vice Mayors/ Economic Affaires	25	5	80	20	25	5	80	20	25	5	80	20
Health												
Specialist Doctors	-	-	-	-	-	-	-	-	-	-	-	-
general Doctors	-	-	-	-	-	-	-	-	-	-	-	-
Education												
Head of public secondary school	951	223	81	19	954	224	81	19	954	224	81	19
Head of public primary school	1,025	453	69	31	1,053	460	70	30	1,053	460	70	30

Source: Gender monitoring office

Figure 3.1: Women in higher positions compared to men: General Prosecutor, 2013

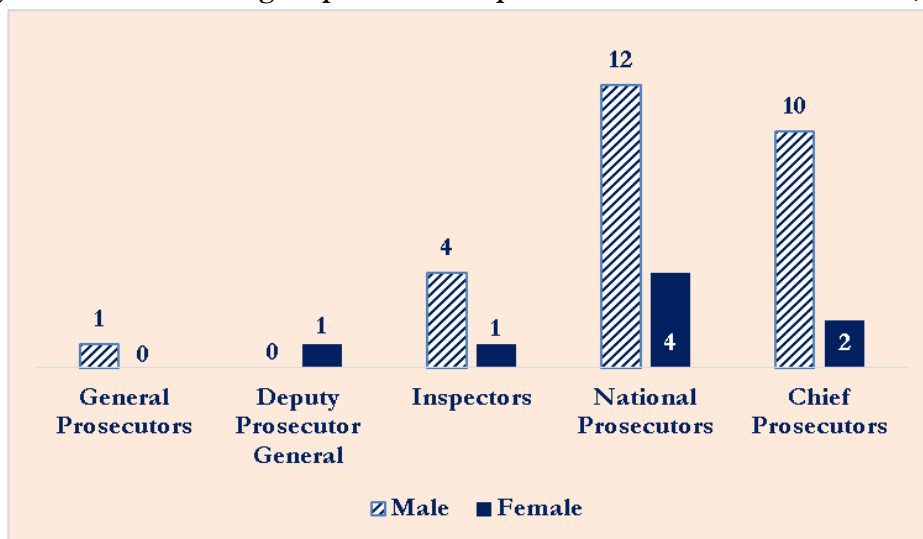


Figure 3.2: Women in higher positions compared to men: Local Government, 2013

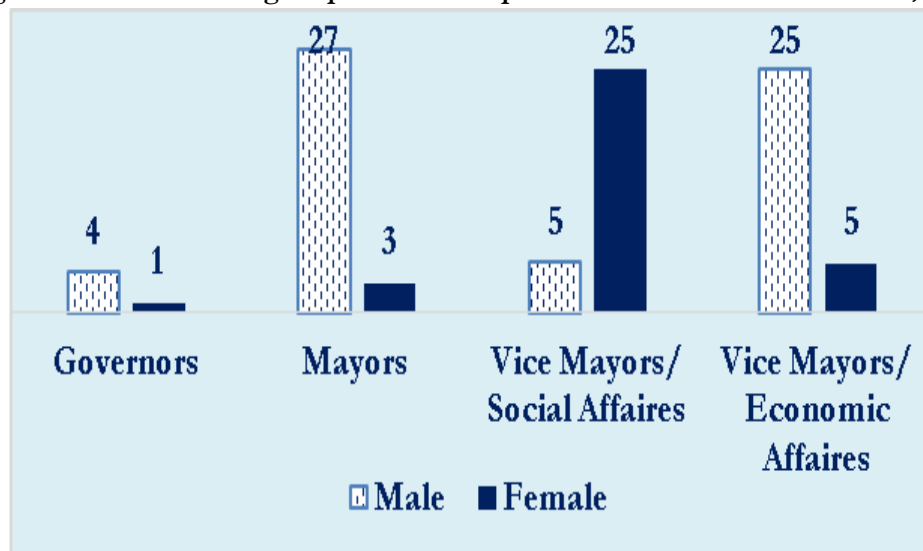


Figure 3.3: Women in higher positions compared to men: Education, 2013

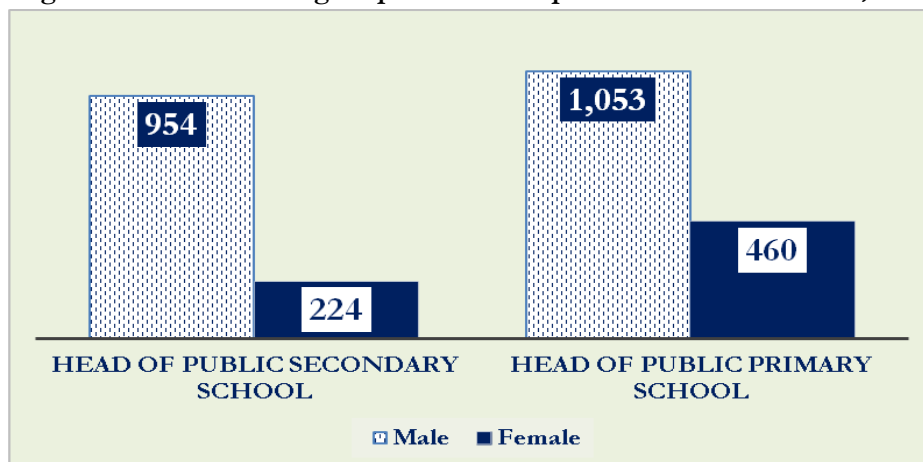


Table 3.1.2 Primary education enrollment

	2008	2009	2010	2011	2012	2013
Number of enrolled Boys	1,076,108	1,114,253	1,132,556	1,150,205	1,180,484	1,183,306
Number of enrolled Girls	1,114,148	1,150,419	1,166,770	1,190,941	1,214,190	1,218,858
Total	2,190,256	2,264,672	2,299,326	2,341,146	2,394,674	2,402,164
% of Girls	50.9	50.8	50.74	50.9	50.7	50.7

Source: MINEDUC

Figure 3.4: Primary education enrollment

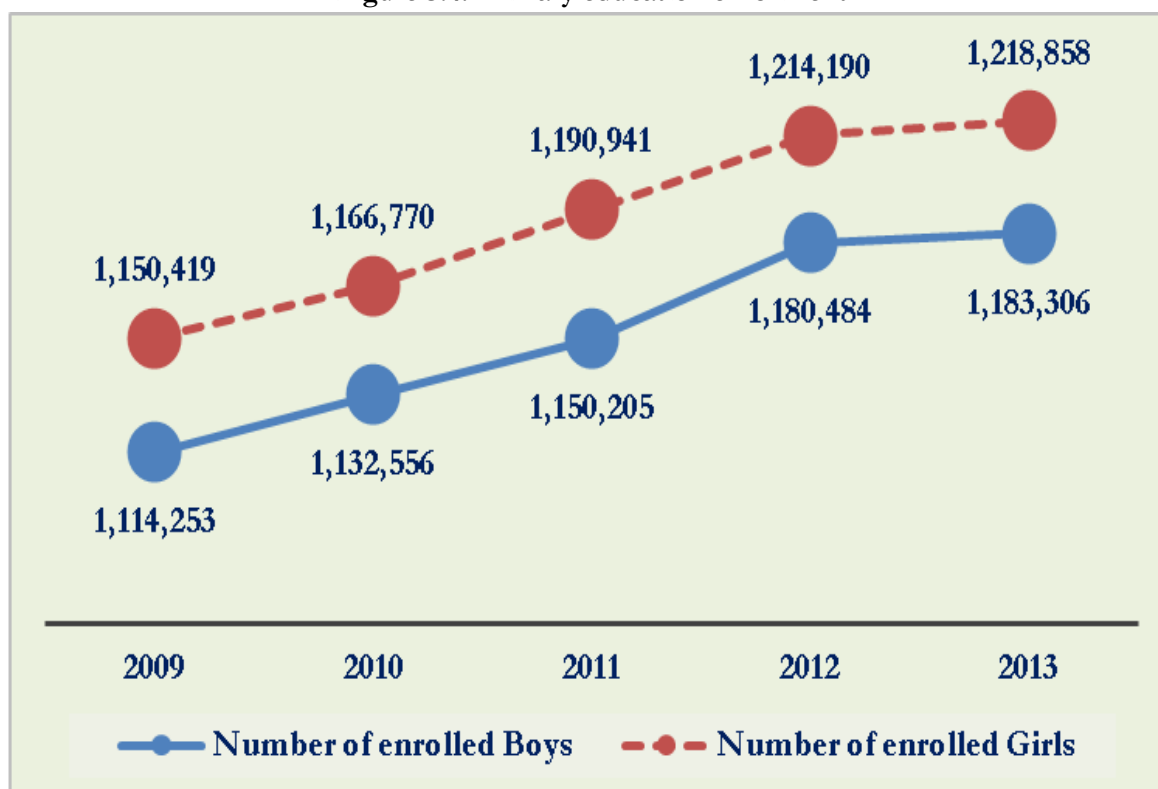


Table 3.1.3: Secondary education enrollment

	2008	2009	2010	2011	2012	2013
Number of enrolled Boys	150,221	176,580	209,926	235,750	255,503	268,581
Number of enrolled Girls	137,815	169,938	215,661	250,687	279,209	297,789
Total	288,036	346,518	425,587	486,437	534,712	566,370
% of girls	47.8	49	50.7	51.5	52.2	52.6

Source: MINEDUC

CHAPTER IV: HEALTH and NUTRITION

CHAPTER V: EDUCATION

CHAPTER VI: ENVIRONMENT

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Figure 7.6: Annual Total Crop Production (in tons)

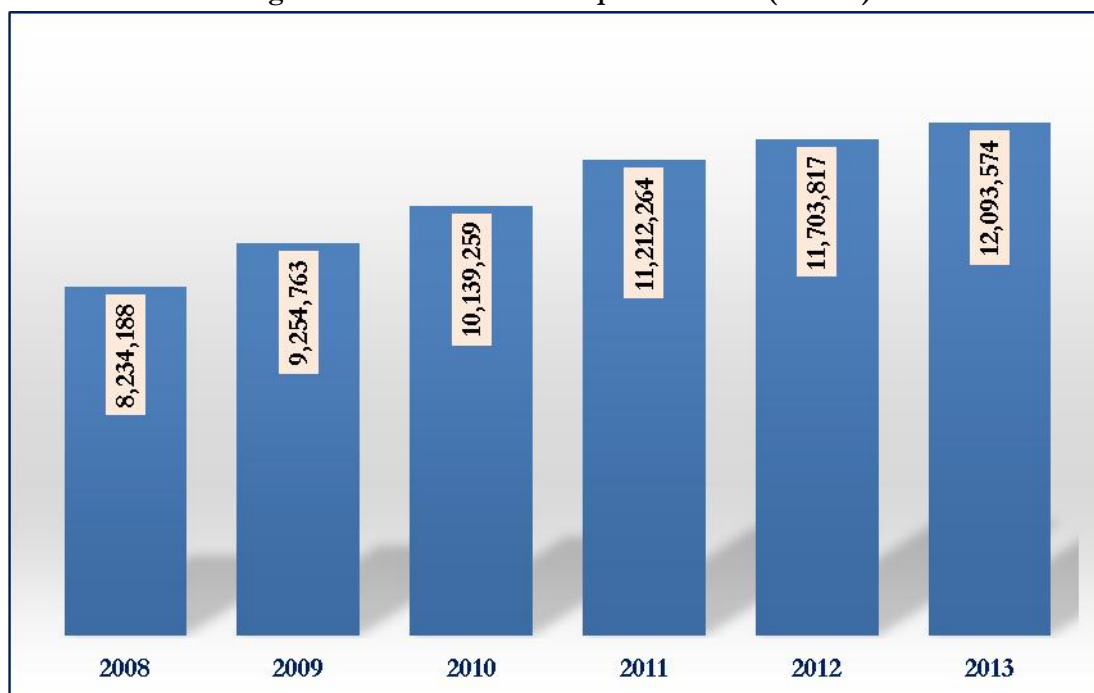


Table 7.1.15: Final results of foreseen interventions in milk production

Year	Population	National need	Production	Cons/per/year	Expected production
2005	8,776,324	275,845	142,511	17.3l	-
2006	9,004,508	283,017	156,596	20.7l	172,646
2007	9,556,669	290,375	189,827	23.0l	208,533
2008	9,831,501	297,925	257,480	25.7l	219,868
2009	10,117,033	305,671	334,727	33.5l	277,401
2010	-	313,618	372,619	36.7	285,643
2011	-	321,772	404,704	40.3	290,039
2012	-	-	-	-	-
2013	-	-	-	-	-

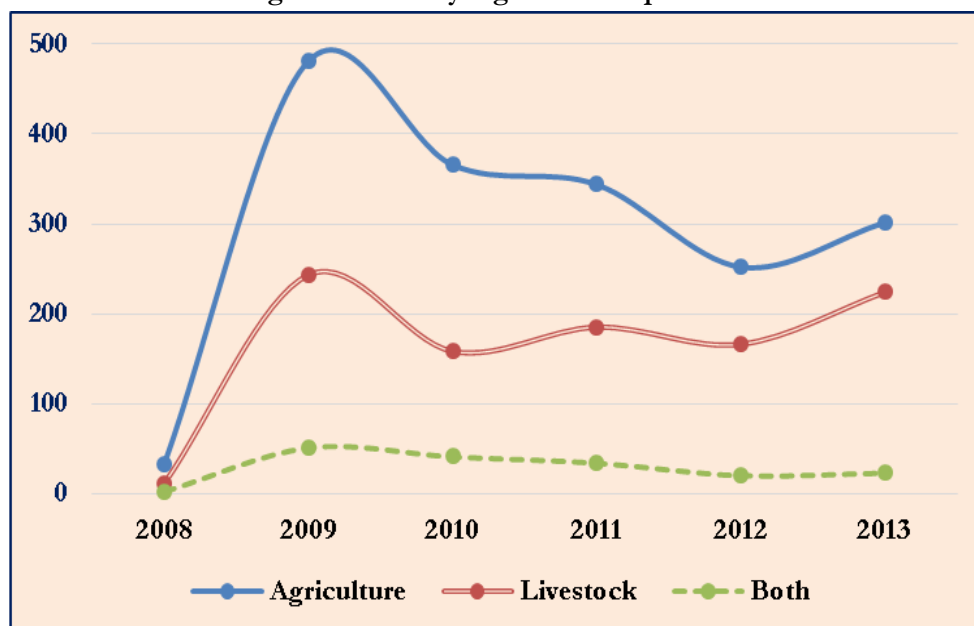
Sources: RAB

Table 7.1.16: Newly registered cooperatives farmers

	Agriculture	Livestock	Both
2008	32	11	2
2009	482	243	51
2010	366	158	41
2011	344	185	34
2012	252	166	20
2013	302	224	23

Source: RCA

Figure 7.7: Newly registered cooperatives



7.2. Export Of Crop, Animal And Animal Product

Table 7.2.1 Exports of Vegetables

Vegetables	2012-2013	2013-2014
Onions		
Vols (kg)	878,983	1,476,365
Revenues FOB(USD)	444,460	532,134
Fresh beans		
Vols (kg)	4,451,416	22,647,045
Revenues FOB(USD)	787,122	5,087,584
Tomatoes		
Vols (kg)	30,500	-
Revenues FOB(USD)	4,883	-
Egg plants		
Vols (kg)	1,520	1,818
Revenues FOB(USD)	1,047	1,284
Cabbages		
Vols (kg)	2,190,515	1,052,434
Revenues FOB(USD)	176,514	212,329
Green Pepper		
Vols (kg)	8,630	4,236
Revenues FOB(USD)	8,402	6,861
Red Pepper		
Vols (kg)	5,120	710
Revenues FOB(USD)	6,563	976
Carrots		
Vols (kg)	2,211,315	55,167
Revenues FOB(USD)	176,467	20,547
Poivrons		
Vols (kg)	-	-
Revenues FOB(USD)	-	-
Freshpeas		
Vols(Kg)	511,170	266,248

Vegetables	2012-2013	2013-2014
Revenues (US\$)	385,220	254,602
Pears		
Vols (kg)	-	300
Revenues FOB(USD)	-	359
Ginger Fresh		
Vols (kg)	-	410
Revenues FOB(USD)	-	615
Okra Fresh		
Vols (kg)	7,400	2,564
Revenues FOB(USD)	9,249	4,812
Pumpkins		
Vols (kg)	-	4,680
Revenues FOB(USD)	-	10,497
Garlic		
Vols (kg)	9,920	1,043
Revenues FOB(USD)	4,855	2,231
Beet Roots		
Vols (kg)	100	150
Revenues FOB(USD)	80	120
French beans		
Vols(Kg)	-	150
Revenues (US\$)	-	120
Cassava leaves		
Vols(Kg)	820,306	482,143
Revenues (US\$)	124,960	75,668
Other Vegetables		
Vols (kg)	4,303,256	5,940,189
Revenues FOB(USD)	2,883,437	3,284,987
Total		
Vols (kg)	15,430,153	31,933,834
Revenues FOB(USD)	5,013,260	9,494,442

Source: NAEB

Table 7.2.2: Exports of Fruits

Fruits	2012-2013	2013-2014
Oranges and Other Similar		
Vols(Kg)	653,428	104,405
Revenues (US\$)	186,708	85,730
Passion Fruits		
Vols(Kg)	217,540	76,972
Revenues FOB(US\$)	38,031	17,004
Lemons		
Vols(Kg)	1,463	1,079
Revenues FOB(US\$)	1,082	1,567
Pineapples		
Vols(Kg)	559,059	340,288
Revenues (US\$)	192,123	134,604
Tamarillo		
Vols(Kg)	-	-
Revenues FOB(US\$)	-	-
Ripe Bananas		
Vols(Kg)	499,961	165,797

Fruits	2012-2013	2013-2014
Revenues (US\$)	174,639	138,103
Mangoes		
Vols(Kg)	3,470	300
Revenues FOB(US\$)	2,451	300
Apples		
Vols(Kg)	-	2,985
Revenues FOB(US\$)	-	3,716
Mandarins		
Vols(Kg)	-	-
Value FOB(US\$)	-	-
Watermelons		
Vols (kg)	7,435	5,219
Revenues FOB(USD)	7,140	9,400
Grape fruits		
Vols(Kg)	-	-
Revenues FOB(US\$)	-	-
Pawpaws		
Vols(Kg)	-	-
Revenues FOB(US\$)	-	-
Pimenta		
Vols(Kg)	-	-
Revenues FOB(US\$)	-	-
Avocadoes		
Vols(Kg)	1,886,553	523,875
Revenues (US\$)	149,816	75,443
Redish Fresh		
Vols(Kg)	400	-
Revenues FOB(US\$)	278	-
Fruit Juices		
Vols(Kg)	-	88,672
Revenues (US\$)	-	25,181
Other Fruits and nuts		
Vols(Kg)	432,989	574,238
Revenues (US\$)	115,372	160,804
Total Fruits		
Vols(Kg)	4,262,298	1,883,830
Revenues (US\$)	867,640	651,852

Source: NAEB

Table 7.2.3: Exports of Meat

Exports	2012-2013	2013-2014
Vol(Kg)	2,650,076	2,766,110
Revenues Value(US)	12,036,122	13,495,927
Average price US\$/Kg	4.5	4.5

Source: NAEB

Table 7.2.4: Exports of Milk

Exports	2012-2013	2013-2014
Vol(Liters)	6,556,474	10,381,738
Revenues(US\$)	6,556,474	10,381,738
Average price/Litre (US\$)	1.0	1.0

Source: NAEB

Table 7.2.5: Exports of Hides and skins

Exports	2012-2013	2013-2014
Hides		
Vol(kg)	6,030,512	6,540,484
Value(US\$)	6,923,371	7,614,629
Skins		
Vol(kg)	2,137,134	3,404,974
Value(US\$)	7,451,329	8,111,401
Grand Total		
Vol(kg)	8,167,646	9,945,458
Value(US\$)	14,374,699	15,726,030

Source: NAEB

Table 7.2.6: Export of cereals

Products		2012-2013	2013-2014
Maize grains			
Formal	Vol(kg)	2,878,264	1,553,897
	Revenues(Rwf)	1,182,526,972	817,690,864
Informal	Vol(Kg)	3,785,692	3,430,950
	Revenues(Rwf)	590,598,522	458,449,587
Total maize Grains export	Vol(kg)	6,663,956	4,984,847
	Revenues(Rwf)	1,773,125,494	1,276,140,451
Wheat Grains			
Formal	Vol(kg)	3,442,000	1,035,914
	Revenues(Rwf)	436,965,687	743,154,847
Informal	Vol(Kg)	46,820	45,437
	Revenues(Rwf)	14,439,080	15,433,411
Total wheat Grains export	Vol(kg)	3,488,820	1,081,351
	Revenues(Rwf)	451,404,767	758,588,258
Sorghum Grains export			
Formal	Vol(kg)	9,988	19,594
	Revenues(Rwf)	3,797,250	3,307,450
Informal	Vol(Kg)	876,956	752,503
	Revenues(Rwf)	296,073,575	203,118,680
Total Sorghum Grains export	Vol(kg)	886,944	772,097
	Revenues(Rwf)	299,870,825	206,426,130
Rice Grains export			
Formal	Vol(kg)	4,035,930	3,428,922
	Revenues(Rwf)	2,693,663,236	1,099,037,533
Informal	Vol(Kg)	1,375,396	1,369,797
	Revenues(Rwf)	915,583,930	993,369,194
Total Rice Grains export	Vol(kg)	5,411,326	4,798,719
	Revenues(Rwf)	3,609,247,166	2,092,406,727
Other cereals export			
Formal	Vol(kg)	250	-
	Revenues(Rwf)	1,950,000	-
Informal	Vol(Kg)	17,877	507,529
	Revenues(Rwf)	6,060,920	2,652,492
Total other cereals export	Vol(kg)	18,127	507,529
	Revenues(Rwf)	8,010,920	2,652,492
Maize Flour export			
Formal	Vol(kg)	637,662	3,166,226

Products		2012-2013	2013-2014
	Revenues(Rwf)	551,171,639	1,631,834,103
Informal	Vol(Kg)	13,276,724	11,270,883
	Revenues(Rwf)	5,479,355,460	5,144,533,200
Total Maize Flour export	Vol(kg)	13,914,386	14,437,109
	Revenues(Rwf)	6,030,527,099	6,776,367,303
Wheat Flour export			
Formal	Vol(kg)	2,889,905	7,738,707
	Revenues(Rwf)	3,315,296,650	5,562,238,122
Informal	Vol(Kg)	5,039,566	2,612,901
	Revenues(Rwf)	3,091,259,375	2,073,160,835
Total Wheat Flour export	Vol(kg)	7,929,471	10,351,608
	Revenues(Rwf)	6,406,556,025	7,635,398,957
Other cereals flour export			
Formal	Vol(kg)	416,794	233,394
	Revenues(Rwf)	479,071,088	375,159,311
Informal	Vol(Kg)	59,186	34,698
	Revenues(Rwf)	31,883,675	16,958,055
Total			
Total other cereals flour export	Vol(kg)	475,980	268,092
	Revenues(Rwf)	510,954,763	392,117,366
Total general	Volume(kg)	38,789,010	37,201,352
	Revenues(Rwf)	19,089,697,059	19,140,097,684

Source: NAEB

Table 7.2.7: Export of pulses products

Products		2012-2013	2013-2014
Dried beans			
Formal	Vol(kg)	2,053,086	2,631,481
	Revenues(Rw)	645,198,707	1,320,601,062
Informal	Vol(kg)	10,767,239	8,629,790
	Revenues(Rw)	4,986,879,661	4,085,056,877
Total dried beans export	Vol(kg)	12,820,325	11,261,271
	Revenues(Rw)	5,632,078,368	5,405,657,939
Dried peas			
Formal	Vol(kg)	727,507	623,882
	Revenues(Rw)	592,805,244	433,036,204
Informal	Vol(kg)	307,339	295,106
	Revenues(Rw)	161,586,349	168,984,022
Total dried peas export	Vol(kg)	1,034,846	918,988
	Revenues(Rw)	754,391,593	602,020,226
Total general	Volume(kg)	13,855,171	12,180,259
	Revenues(Rw)	6,386,469,961	6,007,678,165

Source: NAEB

Table 7.2.8: Export of bananas products

Products		2012-2013	2013-2014
Banana for cooking			
Formal	Vol(kg)	1,054	2,994
	Revenues(Rw)	140,334	3,507,422
Informal	Vol(kg)	1,110,598	625,540

Products		2012-2013	2013-2014
	Revenues(Rw)	406,779,352	382,452,892
Total banana for cooking export	Vol(kg)	1,111,652	628,534
	Revenues(Rw)	406,919,686	385,960,314
Banana for beer			
Formal	Vol(kg)	-	-
	Revenues(Rw)	-	-
Informal	Vol(kg)	11,106	3,960
	Revenues(Rw)	2,047,823	1,410,778
Total			
Total banana for beer export	Vol(kg)	11,106	3,960
	Revenues(Rw)	2,047,823	1,410,778
Total general	Volume(kg)	1,122,758	632,494
	Revenues(Rw)	408,967,509	387,371,092

Source: NAEB

Table 7.2.9: Export of Roots and tubers

Products		2012-2013	2013-2014
Irish Potatoes Export			
Formal	Vol(Kg)	6,031,139	6,121,445
	Revenues(Frw)	199,249,469	115,667,406
Informal	Vol(Kg)/Number	5,356,151	6,092,665
	Revenues(Frw)	870,884,195	1,024,232,689
Total Irish Potatoes export	Vol(Kg)/Number	11,387,290	12,214,110
	Revenues(Frw)	1,070,133,664	1,139,900,095
Cassava export			
Formal (Flour)	Vol(Kg)/Number	426,880	386,051
	Revenues(Frw)	28,354,500	110,951,221
Informal	Vol(Kg)/Number	2,864,126	1,533,703
	Revenues(Frw)	675,418,840	357,812,572
Total cassava export	Vol(Kg)/Number	3,291,006	2,223,870
	Revenues(Frw)	703,773,340	523,989,940
Total			
Vol(Kg)	Vol(Kg)	14,678,296	13,747,813
Revenues(Frw)	Revenues(Frw)	1,773,907,004	1,663,890,035

Source: NAEB

Table 7.2.10: Exports of Refined Pyrethrum

Refined Pyrethrum		2012-2013	2013-2014
Formal			
Volumes (Kg)		32,368	18,541
Revenues (US\$)		9,711,260	4,941,684
Informal			
QTY (Kg)		-	-
Value (US\$)		-	-
Total			
Volumes (Kg)		32,368	18,541
Revenues (US\$)		9,711,260	4,941,684
Average Price US\$/Kg		300	267

Source: NAEB

Table 7.2.11: Exports of Essential Oils

Exports	2012-2013	2013-2014
Vol (kg)	412	404
Revenues(US\$)	87,298	72,428
Average price/Kg (US\$)	212	179

Source: NAEB

Table 7.3.12: Export of live animals

Products		2012-2013	2013-2014
Cattle export			
Formal	Vol(Number)	18,795	37,300
	Revenues(Rwf)	1,885,348,153	3,605,040,873
Informal	Vol(Number)	29,654	37,270
	Revenues(Rwf)	5,084,109,280	5,782,355,532
Total cattle export	Vol(Number)	48,449	74,570
	Revenues(Rwf)	6,969,457,433	9,387,396,405
Goats export			
Formal	Vol(Number)	12,468	12,801
	Revenues(Rwf)	121,250,000	107,313,237
Informal	Vol(Number)	128,243	127,697
	Revenues(Rwf)	2,549,962,656	2,573,563,094
Total goats export	Vol(Number)	140,711	140,498
	Revenues(Rwf)	2,671,212,656	2,680,876,331
Pigs export			
Formal	Vol(Number)	-	-
	Revenues(Rwf)	-	-
Informal	Vol(Number)	42,739	32,311
	Revenues(Rwf)	1,332,648,387	1,496,812,004
Total pigs export	Vol(Number)	42,739	32,311
	Revenues(Rwf)	1,332,648,387	1,496,812,004
Sheeps export			
Formal	Vol(Number)	-	-
	Revenues(Rwf)	-	-
Informal	Vol(Number)	25,969	19,756
	Revenues(Rwf)	296,075,586	221,549,840
Total sheeps export	Vol(Number)	25,969	19,756
	Revenues(Rwf)	296,075,586	221,549,840
Rabbits export			
Formal	Vol(Number)	-	-
	Revenues(Rwf)	-	-
Informal	Vol(Number)	22,220	26,510
	Revenues(Rwf)	65,075,697	81,704,412
Total rabbits export	Vol(Number)	22,220	26,510
	Revenues(Rwf)	65,075,697	81,704,412
Poultry export			
Formal	Vol(Number)	-	-
	Revenues(Rwf)	-	-
Informal	Vol(Number)	665,671	781,164
	Revenues(Rwf)	1,989,696,620	2,413,758,496
GRAND TOTTAL			
Total poultry export	Vol(Number)	665,671	781,164
	Revenues(Rwf)	1,989,696,620	2,413,758,496
Total general	Volume	945,759	1,075,768
	Revenues(Rwf)	13,324,166,379	16,299,383,458

Source: NAEB

Table 7.3.13: Fish Exports

Products		2012-2013	2013-2014
Fish Export			
Formal	Vol(Kg)	669,428	869,253
	Revenues(FRW)	91,260,835	173,723,882
Informal	Vol(Kg)/Number	2,889,333	2,573,390
	Revenues(Frw)	3,684,158,975	2,649,565,928
Other informal fishery products	Vol (kg)	484,384	581,324
	Revenues(Frw)	835,670,900	2,145,646,793
Total Fish export	Vol(Kg)/Number	4,043,145	4,023,967
	Revenues(Frw)	4,611,090,710	4,968,936,603

CHAPTER VIII: WATER and ENERGY PRODUCTION

8.1.Electricity Indicators

Table 8.1.1: Electricity production by source location

Years	2008	2009	2010	2011	2012	2013
Total production (Kwh)	194,473,021	248,318,483	276,079,191	345,496,093	392,984,907	413,141,377
Gihira	6,430,650	5,666,000	4,652,500	2,860,223	10,546,201	9,330,220
Gisenyi	6,425,190	1,219,631	0	991,517	3,691,476	4,850,368
Jabana I	5,122,100	16,325,766	12,334,890	11,506,710	6,373,200	5,041,590
Jabana II	0	0	79,107,122	97,794,960	106,122,907	97,451,524
Gatsata	-	73,866,951	0	0	0	0
Rental power gikondo	78,203,264	42,820,811	68,421,682	80,458,071	82,222,772	84,693,904
Rental power II mukungwa	38,733,648	12,732,117	0	0	7,682,804	67,759,450
Rukarara	-	-	-	34,957,140	34,556,300	32,894,260
Murunda	-	-	435,482	1,183,394	554,295	570,919
Rugezi	-	-	-	4,395,775	2,007,777	438,452
Keya	-	-	-	4,043,800	503,200	682,680
Cymbili	-	-	-	342,885	1,002,302	270,900
Mazimeru	-	-	-	-	1,987,097	227,308
Nkora	-	-	-	1,245,206	2,770,000	1,442,400
Gasashi	-	-	-	-	-	53,324
Ntaruka	15,095,700	29,413,000	39,849,200	30,840,640	45,904,520	23,323,000
Mukungwa I	44,153,377	62,599,700	67,073,520	68,466,770	77,928,030	71,468,150
Mukungwa II	-	-	-	-	-	2,562,956
Solar energy jali	309,092	362,917	323,865	298,791	305,864	142,381
Gaz methane	0	3,311,590	8,972,564	6,110,211	8,826,162	9,937,590

Source: REG

Figure 8.1: Total production of electricity (Kwh)

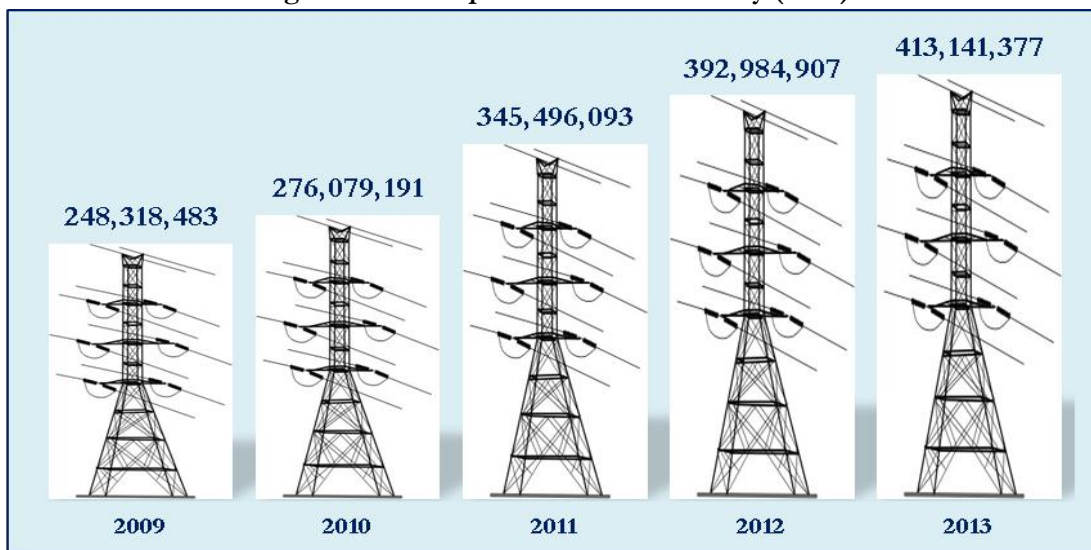


Table 8.1.2: Electricity Exportation and importation

	2008	2009	2010	2011	2012	2013
Total exportation	2,154,950	2,914,851	2,805,750	4,859,934	2,938,936	265,390
Cyanika - gisoro	2,108,950	2,622,837	2,781,750	2,461,934	2,912,936	205,390
Mururu II	20,000	94,220	18,000	2,398,000	26,000	60,000
Goma	26,000	197,794	6,000	0	0	0
Total importation	84,688,127	62,426,306	79,754,589	77,649,668	90,845,533	94,408,691
Rusizi i (snel)	20,186,127	14,337,080	12,779,589	19,984,800	20,154,060	22,750,050
Rusizi ii (snelac)	64,258,000	47,488,000	65,008,000	52,362,000	68,298,000	70,610,000
Kabale (ueb)	244,000	475,500	1,967,000	5,302,868	2,393,473	1,048,641
Goma (snel/rdc)	-	125,726	0	0	0	0

Source: REG

Figure 8.2: Electricity Exportation and importation

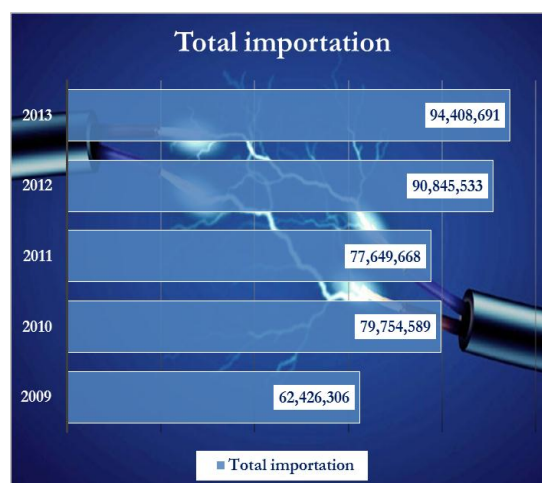
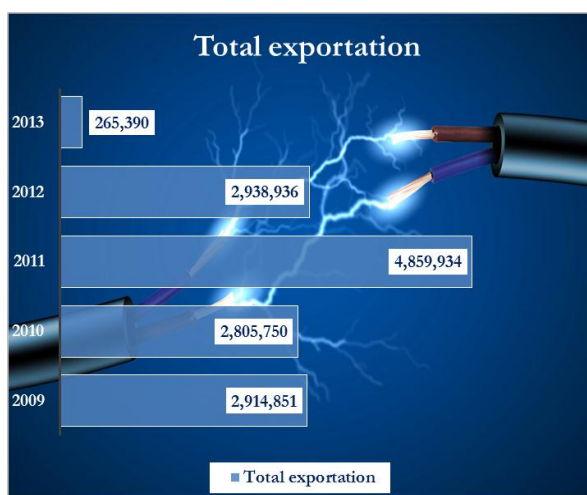


Table 8.1.3: Electricity consumption (Kwh)

	2008	2009	2010	2011	2012	2013
Consumption level						
Industries	58,002,979	55,506,267	63,057,665	67,733,083	77,384,985	78,734,160
Household service	167,360,693	190,105,864	223,528,205	258,674,075	302,086,071	309,324,237.6
Consumption price in Rwf per Kwh						
Industries	105	105	105	105	130	130
Households	112	112	112	112	134	134

Source: REG

Table 8.1.4: Electricity new tariff for industries and domestic used since July 2013

	2012		2013		
	VAT Exclusive	VAT Inclusive	VAT Exclusive	VAT Inclusive	
Domestic	134	158	134	158	
Time of Use Tariff for Industries					
Low	23h00 -7h00	96	113	96	113
Medium	7h00 - 17h00	126	149	126	149
High	17h00 -23h00	168	198	168	198

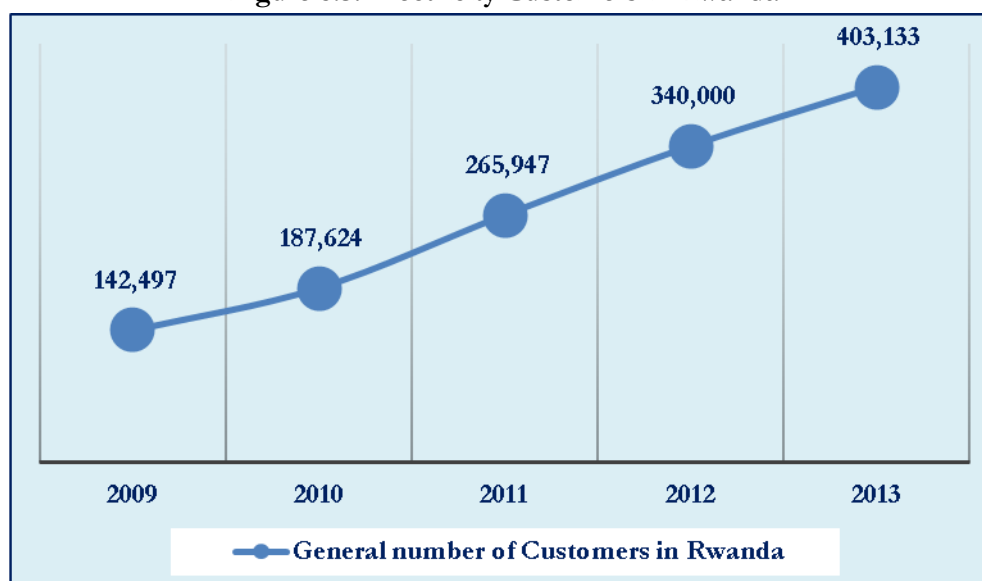
Source: REG

Table 8.1.5: Electricity Customers

		2010	2011	2012	2013
Province	Branches				
KIGALI	Kigali	97,714	118,760	135,886	153,414
North	Gicumbi	3,133	4,398	5,653	6,671
	Rulindo	3,532	4,829	6,103	7,581
	Musanze	12,333	17,694	21,689	26,299
	Total	18,998	26,921	33,445	40,551
South	Muhanga	6,309	9,258	11,887	14,420
	Nyanza	2,961	4,139	5,358	6,651
	Ruhango	2,112	3,358	6,791	7,754
	Nyamagabe	2,672	4,952	5,991	7,197
	Huye	6,768	8,473	11,392	12,709
	Total	20,822	30,180	41,419	48,731
East	Nyagatare	7,557	19,888	29,931	34,168
	Ngoma	4,941	12,661	23,144	27,756
	Rwamagana	6,655	12,870	20,080	23,869
	Nyamata	1,554	3,958	6,566	9,297
	Total	20,707	49,377	79,721	95,090
West	Rusizi	10,449	14,242	17,144	22,263
	Kabaya	3,965	6,392	7,874	12,283
	Karongi	4,413	5,966	7,640	10,526
	Rubavu	10,556	14,109	16,871	20,275
	Total	29,383	40,709	49,529	65,347
Total General		187,624	265,947	340,000	403,133

Source: REG

Figure 8.3: Electricity Customers in Rwanda



8.2. Water Indicators

Table 8.2.1: Water production by source location in (m3).

Water Treatment /Year	Location	2009	2010	2011	2012	2013
Kimisagara	Nyarugenge District	8,290,702	8,358,446	8,223,807	9,661,161	9,445,580
Karenge	Rwamagana District	4,090,268	4,313,154	4,748,391	4,615,671	4,437,500
Gihira	Rubavu District	1,922,206	2,213,055	2,364,649	2,814,753	2,963,918
Nzove	Nyarugenge District	2,109,776	5,962,896	7,469,948	9,996,755	9,663,848
Kadahokwa	Huye District	1,226,308	1,353,384	1,405,597	1,761,346	1,983,104
Mutobo	Musanze	2,265,848	2,045,171	2,337,444	2,413,930	3,521,009
Cyunyu	Rusizi District	454,642	494,277	513,757	653,987	679,823
Gihuma	Muhanga District	544,799	574,951	577,605	632,313	833,508
Muhazi	Rwamagana District	431,651	594,536	584,177	825,464	989,740
Rwasaburo	Ngoma District	347,540	423,326	413,538	501,056	471,605
Nyamabuye	Gicumbi District	327,591	337,104	338,336	428,382	396,576
Gisuma	Nyamagabe District	242,842	270,547	270,516	363,060	441,378
Mata&Nyabima	Nyaruguru District	-	-	-	-	142,508
Nyagatare	Nyagatare District	249,480	248,030	617,479	1,767,098	1,929,456
Gatsibo	Gatsibo District	-	-	-	-	405,952
Mpanga	Nyanza District	297,914	333,961	354,528	400,666	404,093
Kanyabusage	Karongi District	197,630	293,358	235,035	273,749	297,278
Ngenda	Bugesera District	-	802,817	934,763	950,239	1,094,678
Total		22,999,197	28,619,013	31,389,570	38,059,630	40,101,554

Source: WASAC

Figure 8.4: Total Water production in Rwanda (m³)

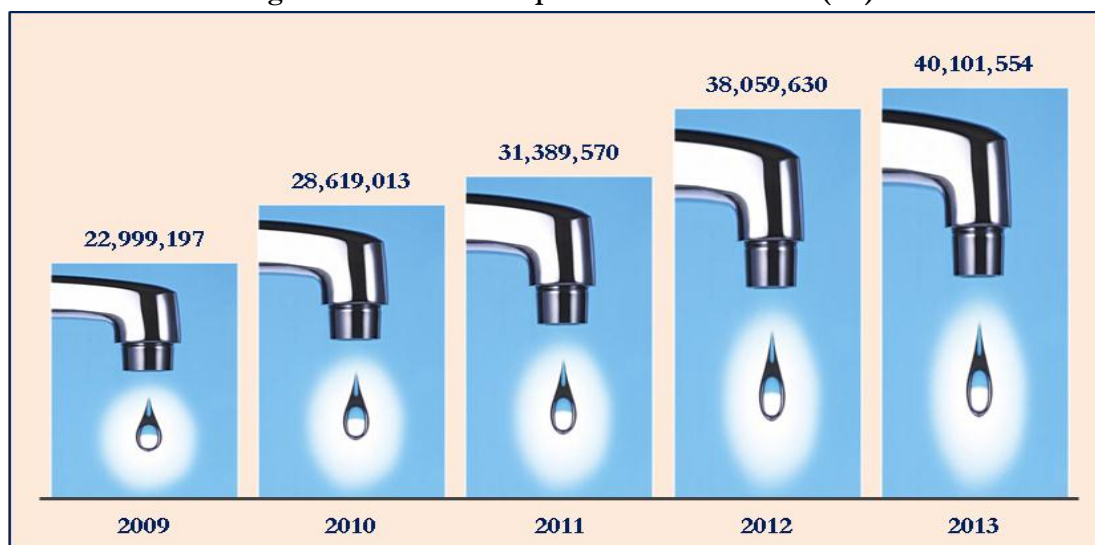


Table 8.2.2: Consumption price by quantity

	2008	2009	2010	2011	2012	2013
0-5 m ³	240	240	240	240	240	240
6-20 m ³	300	300	300	300	300	300
21-50 m ³	400	400	400	400	400	400
51-100 m ³	650	650	650	650	650	650
> 100 m ³	740	740	740	740	740	740
Industries	593	593	593	593	593	593

Source: WASAC

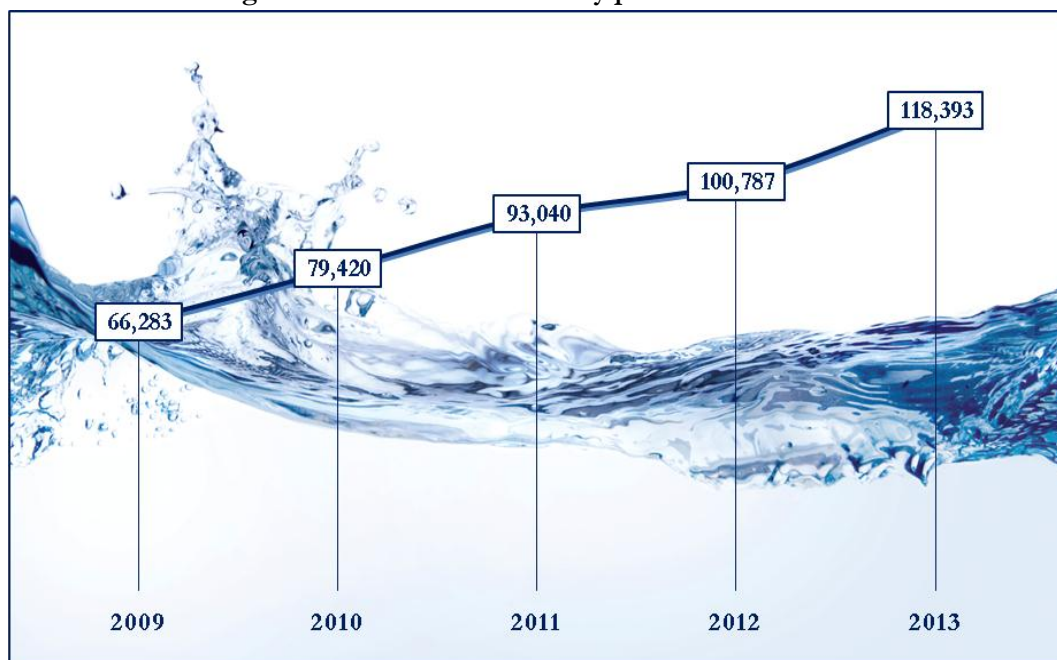
Table 8.2.3: Water Customers

Province	Branches	2009	2010	2011	2012	2013
North	Gicumbi	1,890	2,117	2,350	2,182	2,623
	Musanze	3,503	4,318	5,137	5,215	6,450
	Total	5,393	6,435	7,487	7,397	9,073
South	Muhanga	3,135	3,253	3,626	3,564	4,258
	Nyanza	1,339	1,450	1,603	1,616	1,874
	Ruhango	-	423	629	975	1,329
	Nyamagabe	1,121	1,204	1,400	1,428	1,573
	Huye	3,109	3,480	3,910	4,057	4,772
Total	8,704	9,810	11,168	11,640	13,806	
East	Nyagatare	698	893	1,937	2,404	3,652
	Ngoma	1,100	1,300	1,562	1,773	2,085
	Rwamagana	2,515	3,189	4,146	4,523	6,840
	Nyamata	-	741	1,512	2,728	3,940
Total	4,313	6,123	9,157	11,428	16,517	
West	Rusizi	2,078	2,400	2,740	2,755	3,212
	Karongi	863	1,033	1,219	1,261	1,947
	Rubavu	4,551	5,300	6,076	5,495	6,728
	Total	7,492	8,733	10,035	9,511	11,887
Kigali	kigali	40,381	48,319	55,193	60,811	67,110
General Total		66,283	79,420	93,040	100,787	118,393
Consumption level (m³)						
Industries		796,300	875,942	983,796	1,077,544	1,816,315
Household		13,820,532	17,691,989	17,508,472	18,442,742	21,306,563

Province	Branches	2009	2010	2011	2012	2013
service						
Income (Rwfs)						
Industries	560,870,500	598,500,453	694,874,992	761,877,238	1,391,660,237	
Household	7,778,958,430	9,310,201,712	10,083,131,630	10,313,379,690	11,511,933,462	

Source: WASAC

Figure 8.5: Water Customers by province in Rwanda



**CHAPTER IX:
TRANSPORTATION and
COMMUNICATION**

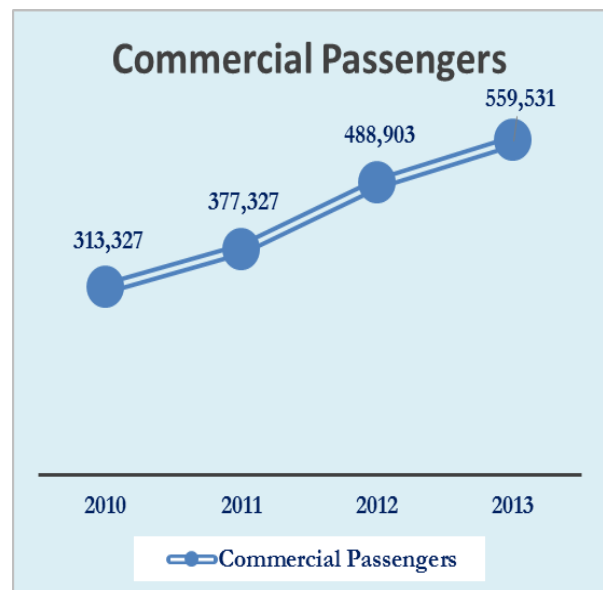
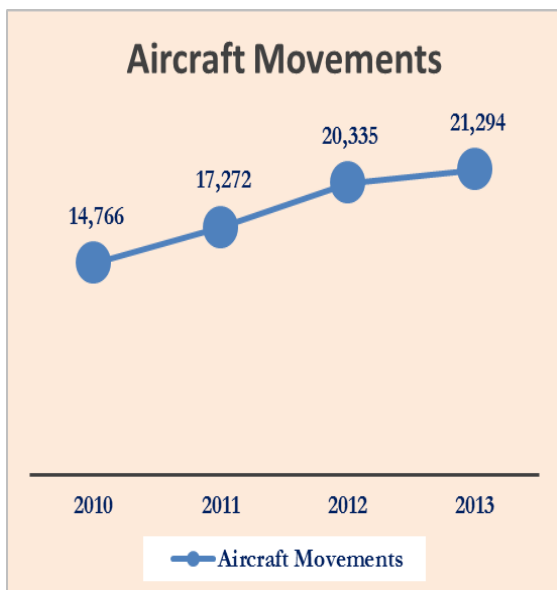
9.1. Aircraft

Table 9.1.1: Aircraft movements, Commercial passengers and Cargo

	2010	2011	2012	2013
I: Aircraft Movements (c+d)	14,766	17,272	20,335	21,294
(a) Passenger and Combination Aircrafts	11,174	13,477	17,385	17,071
(b) All Cargo Aircrafts	489	260	284	514
(c) Total Air Transport Movements (a+b)	11,663	13,737	17,669	17,585
(d) General Aviation And Other Aircraft Movements	3,103	3,535	2,666	3,709
II: Commercial Passengers	313,327	377,327	488,903	559,531
(a) International Passengers (emplaned+deplaned)	277,842	323,978	396,607	443,517
(b) Domestic Passengers (emplaned+deplaned)	9,444	20,931	28,953	25,765
(c) Total Terminal Passengers (a+b)	287,286	344,909	425,560	469,282
(d) Direct Transit Passengers	26,041	32,418	63,343	90,249
III: Cargo (Freight & Mail) in Metric Tonnes	6,351.70	5,922.10	6,856.50	7,389.4
(a) International Freight (loaded+unloaded)	6,147.80	5,721.20	6,254.50	6,961.4
(b) Domestic Freight (loaded+unloaded)	-	-	0	0.0
(c) Total Freight (loaded+unloaded)	6,147.80	5,721.20	6,254.50	6,961.4
(d) Total Mail (loaded+unloaded)	173.66	200.9	302.1	428.0
Aerodromes	5	5	5	5
International	2	2	2	2
Domestic	3	3	3	3

Source: Rwanda Aviation Authority

Figure 9.1: Evolution of Aircraft Movements and Commercial air passengers



9.2. Land Transport

Table 9.2.1: Classification of roads in (km)

	2010	2011	2012	2013
National paved roads (km)	1,205.28	1,205.28	1224.08	
National and districts earth roads (km)	3,492.80	3,492.80	3,474.00	
Total (km)	4,698.08	4,698.08	4,698.08	

Source: MININFRA/RTDA

Table 9.2.2: Cumulative number of Registered Vehicles by category

Category	2010	2011	2012	2013
Bus	397	469	531	597
Car	17,220	19,177	22,772	25,471
Half-trailer	178	186	189	188
Jeep	11,549	13,567	16,083	18,026
Microbus	130	144	150	155
Minibus	4,853	5,021	5,503	6,223
Motorcycle	38,521	49,349	60,624	68,779
Pick-up	11,932	12,974	14,225	15,067
Special engine	423	548	645	757
Trailer	694	733	764	831
Tricycle		18	61	67
Truck	2,723	3,134	3435	3,931
Unknown	1	4	17	17
Caterpillar			2	40
Total	88,621	105,324	124,938	140,149

Source: RRA

Figure 9.2: Cumulative number of Registered Vehicles in Rwanda



9.3. Communication

Table 9.3.1: Key Communication indicators

Indicators	2010	2011	2012	2013
Tele density (fixed lines) %	0.38	0.36	0.41	0.43
Mobile phone penetration %	34	41.48	53.1	63
Number of Public payphones	14,776	306	N/A	N/A
Percentage of population coverage by mobile cellular networks	96	97.32	98.42	99.31
Number Radio broadcasters	25	22	25	30
Number Pay TV Operators	3	2	2	2
MTN RWANDA Ltd Active Mobile telephone subscribers	2,546,983	2,892,827	3,432,755	3,556,497
RWANDATEL Active Mobile telephone subscribers	306,706	395,391	-	N/A
TIGO RWANDA Ltd Active Mobile telephone subscribers	695,072	1,553,367	1,866,924	2,175,127
AIRTEL RWANDA Ltd mobile telephone subscribers			391,072	957,630
MTN RWANDA Ltd Fixed telephone subscribers	10,995	10,014	12,630	13,528
RWANDATEL fixed telephone subscribers	286,553	28,887	31,733	N/A
LIQUID TELECOM Ltd fixed telephone subscribers	-	-	-	31,810
TIGO RWANDA Ltd fixed telephone subscribers	16	-	N/A	N/A

Source: RURA

Table 9.3.2: Cumulative registered vs Active Pay TV Subscribers

		2012	2013
Registered	Star Africa Media	68,571	83,694
	Tele 10	8,776	9,732
	Total	77,347	93,426
Active (Three months before the reporting date)	Star Africa Media	27,315	21,927
	Tele 10	4,405	4,136
	Total	31,720	26,063

Source: RURA

Figure 9.3: Registered vs Active Pay TV Subscribers

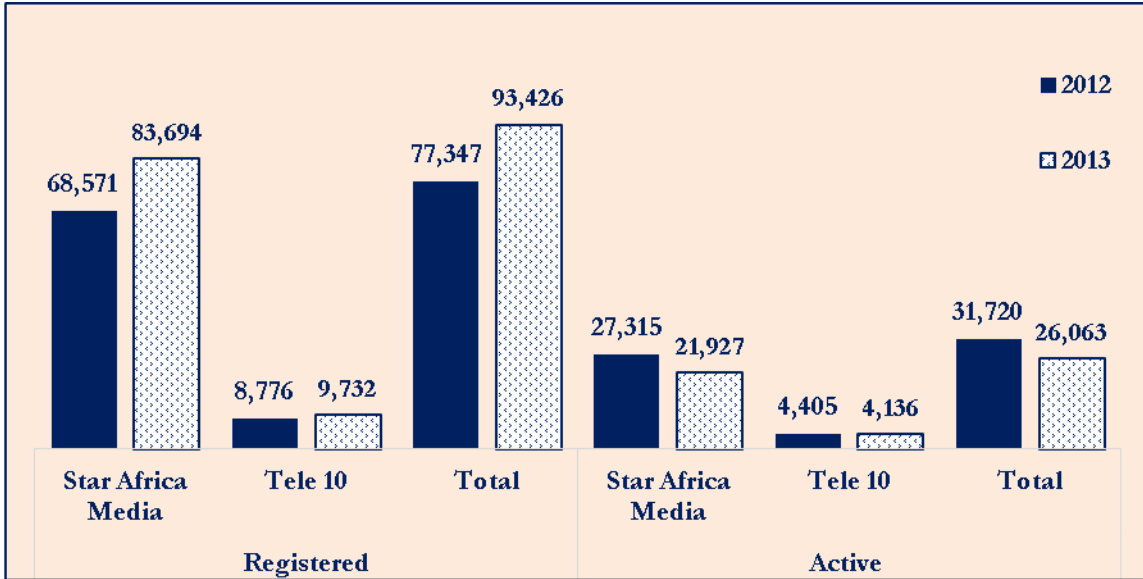


Table 9.3.3: Number of internet subscribers per operator

Companies	2008	2009	2010	2011	2012	2013
MTN Rwanda Ltd	4,021	113,614	472,313	504,955	514,980	791,724
Rwandatel	4,187	41,432	317,469	2,857	1,628	
LIQUID TELECOM Ltd	-	-	-	-	-	1,542
Airtel Rwanda Ltd	-	-	-	-	28,994	304,458
Tigo Rwanda Ltd.	-	1,960	31,014	196,355	356,735	969,613
New Artel	151	288	311	114	66	65
ISPA	67	60	54	60	48	64
Altech Stream Ltd	19	196	343	466	474	N/A
Value Data Rwanda	22	20	-	-	-	N/A
BSC Ltd	-	-	-	728	1033	649
4G Network Ltd	-	-	-	-	6	64
TOTAL	8,467	155,806	821,504	705,535	903,964	2,068,179

Source: RURA

Figure 9.4: Evolution of internet subscribers



Table 9.3.4: Access to post and courier service

TYPE	2010	2011	2012	2013
Post services (offices)	19	19	19	18
Courier service providers	3	3	3	3
Average area covered by each post office	1,386	1,386	1,386	1,386
Density per post office per 1000	548.04	564.13	564.13	564.13
Private letter boxes	11	11	11	11,639
Volume of mail traffic				
Domestic correspondence	1,389	126	123	111,800
International				
Incoming	332	301	295	141,887
Outgoing	158	274	259	240,519
Financial services	2	2	2	2
Parcels				
Incoming	8,151	8,536	7,590	7,285
Outgoing	251	480	635	692
Express mail service				
Domestic correspondence	185,918	141,570	155,730	109,180
International				
Incoming	3,500	2,983	2,925	4,603
Outgoing	5,038	3,829	4,491	4,112
Number of ordinary money orders				
Domestic service	642	395	313	
Amount	4,241,390	1,905,550	956.3	
Check accounts				
Number of accounts	3,288	2,797	1,600	

Source: ONP

CHAPTER X: TRAVEL and TOURISM

Table 10.1.1: Visitor Arrivals in Rwanda by Region and Mode of Transport

YEAR	Region								Total	
	Africa		Americas		Europe		Other		Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%
2010										
Air	41,634	8	23,293	70	30,598	56	14,704	47	110,229	16.6
Land	505,393	92	9,890	30	23,663	44	16,826	53	555,772	83
Total	547,027	100	33,183	100	54,261	100	31,530	100	666,001	99.6
2011										
Air	51,652	7	26,177	69	38,710	58	17,031	59	133,570	15
Land	722,095	93	11,731	31	28,601	42	12,012	41	774,439	85
Total	773,747	100	37,908	100	67,311	100	29,043	100	908,009	100
2012										
Air	63,773	7	20,435	58	36,887	55	16,950	51	138,045	13
Land	877,083	93	14,598	42	29,598	45	16,465	49	937,744	87
Total	940,856	100	35,033	100	66,485	100	33,415	100	1,075,789	100
2013										
Air	65,000	3	25,966	77	36,959	64	18,909	35	146,834	6
Land	2,195,112	97	7,901	23	20,691	36	35,501	65	2,259,205	94
Total	2,260,112	100	33,867	100	57,650	100	54,410	100	2,406,039	100

Source: RDB/ ORTPN & Directorate General of Immigration and Emigration

Figure 10.1: Evolution of Tourist Arrivals



Table 10.1.2: Visitor Arrivals in Rwanda by Purpose of Visit and Mode of Transport

Year	Holiday/Vacation		Visiting Friends & Relatives (VFR)		Business /Conference / Official		Transit		Other Purposes		Total Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%	N	%
2010												
Air	24,517	36	19,232	10	52,124	17	11,984	44	3,261	5	111,118	17
Land	43,159	64	182,040	90	255,015	83	15,508	56	59,161	95	554,883	83
Total	67,676	100	201,272	100	307,139	100	27,492	100	62,422	100	666,001	100
2011												
Air	32,193	39	23,499	8	59,681	15	15,739	47	2,458	2	133,570	15
Land	49,426	61	271,415	92	335,882	85	17,610	53	100,106	98	774,439	85
Total	81,619	100	294,914	100	395,563	100	33,349	100	102,564	100	908,009	100
2012												
Air	28,485	29	25,411	8	61,987	15	21,467	52	695	1	138,045	13
Land	68,116	71	284,369	92	359,757	85	19,827	48	205,675	99	937,744	87
Total	96,601	100	309,780	100	421,744	100	41,294	100	206,370	100	1,075,789	100
2013												
Air	34,325	35	25,893	8	63,763	15	21,122	2	1,731	1	146,834	6
Land	63,770	65	308,959	92	374,834	85	1,307,585	98	204,057	99	2,259,205	94
Total	98,095	100	334,852	100	438,597	100	1,328,707	100	205,788	100	2,046,039	100

Source: RDB/ ORTPN & Directorate General of Immigration and Emigration

Table 10.1.3: Visitor Arrivals in Rwanda by Purpose of Visit and country of origin

Region/Year	Purpose of Visit											
	Holiday / Vacation		Visiting Friends & Relatives (VFR)		Business/Conference/ Official		Transit		Other Purposes		Total Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%	N	%
2011												
Africa	36,114	44	273,034	93	355,624	90	11,912	36	97,157	95	773,841	85
America	15,052	18	6,864	2	10,499	3	4,411	13	1,088	1	37,914	4
East Asia/Pacific	4,196	5	1,504	1	4,658	1	2,309	7	201	0	12,868	1
Europe	22,669	28	11,518	4	18,670	5	10,862	33	3,242	3	66,961	7
Middle East	312	0	331	0	870	0	624	2	176	0	2,313	0

Region/Year	Purpose of Visit											
	Holiday / Vacation		Visiting Friends & Relatives (VFR)		Business/Conference/ Official		Transit		Other Purposes		Total Tourist Arrivals	
	N	%	N	%	N	%	N	%	N	%	N	%
South Asia	3185	4	1,605	1	5,114	1	3,174	10	696	1	13,774	2
UN	91	0	58	0	128	0	57	0	4	0	338	0
Total	81,528	100	294,856	100	395,435	100	33,292	100	102,560	100	908,009	100
2012												
Africa	51,950	54	289,121	93	380,735	90	19,929	48	199,121	96	940,856	87
America	13,873	14	5,705	2	9,132	2	4,923	12	1,400	1	35,033	3
East Asia/Pacific	4,505	5	1,528	0	4,382	1	2,003	5	68	0	12,497	1
Europe	23,264	24	10,912	4	18,097	4	9,627	23	4,585	2	66,485	6
Middle East	328	0	430	0	705	0	397	1	110	0	1,972	0
South Asia	2446	3	1,851	1	7,656	2	4,041	10	985	0	16,994	2
UN	235	0	233	0	1037	0	374	1	101	0	1,982	0
Total	96,601	100	309,780	100	421,744	100	41,294	100	206,370	100	1,075,819	100
2013												
Africa	57,556	59	318,846	95.2	399,082	91.0	1,283,729	96.6	200,899	97.6	2,260,112	93.9
America	13,234	13	4,717	1.4	8,797	2.0	5,969	0.4	1,150	0.6	33,867	1.4
Asia	4,961	5	2,613	0.8	14,043	3.2	27,302	2.1	1,266	0.6	50,185	2.1
Europe	19,818	20	7,974	2.4	15,983	3.6	11,437	0.9	2,438	1.2	57,650	2.4
Oceania	2526	3	702	0.2	692	0.2	270	0.0	35	0.0	4,225	0.2
Total	98,095	100	334,852	100	438,597	100	1,328,707	100.0	205,788	100	2,406,039	100

Source: RDB/ Directorate General of Immigration and Emigration

Table 10.2.1: Parks Visits from 2008-2012

Year	Volcanoes National Park		Akagera National Park		Nyungwe National Park		Total
	Number	%	Number	%	Number	%	
2008	19,783	46	18,490	43	4,810	11	43,083
2009	18,865	49	14,890	39	4,695	12	38,450
2010	23,372	52	16,180	36	5,755	13	45,307
2011	26,821	47	22,457	39	8,274	14	58,153
2012	28,483	47	25,200	41	7,621	12	61,304
2013	25,199	41	29,687	48	6,902	11	61,788

Source: RDB

Figure 10.2: Total Parks Visits in 2013

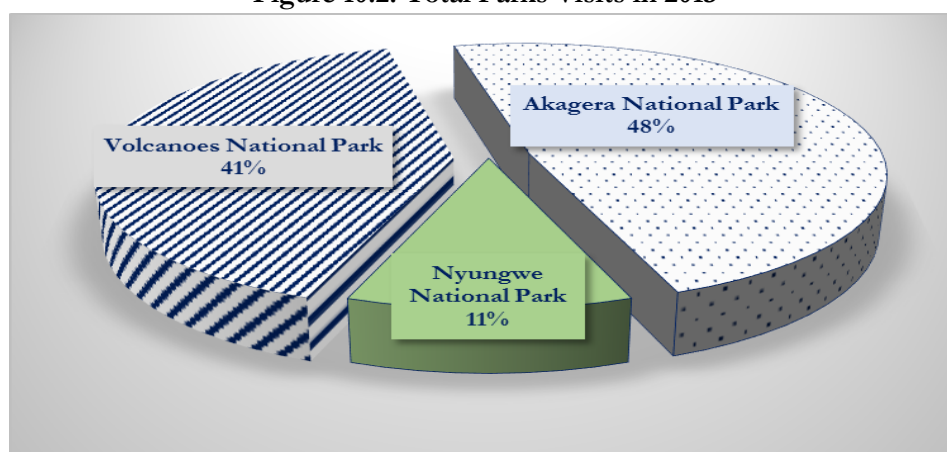


Table 10.2.2: Number of visitors in different National park by nationality

Year	Rwandan Residents		Foreign Residents		Foreign Visits		Totals
	Number	%	Number	%	Number	%	
2008	9,790	23	3,142	7	30,151	70	43,083
2009	7,861	20	3,555	9	27,034	70	38,450
2010	10,263	23	4,253	9	30,791	68	45,307
2011	13,172	23	5,770	10	39,211	67	58,153
2012	14,291	23	5,988	10	41,025	67	61,304
2013	16,646	27	6,737	11	38,405	62	61,788

Source: RDB

Figure 10.3: Visits by National Parks by nationality in 2013

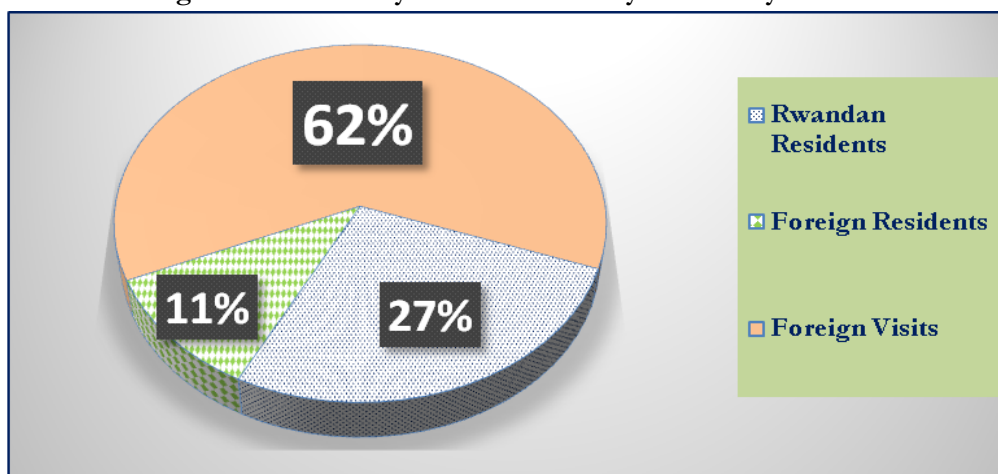


Table 10.2.3: Number of Accommodation facilities and rooms per districts

DISTRICT	Categories	2009	2010	2011	2012	2013
Bugesera	Number of Hotels	1	1	1	1	4
	Number of Rooms	52	52	52	52	83
Burera	Number of Hotels	1	1	1	1	1
	Number of Rooms	9	9	9	9	9
Gasabo	Number of Hotels	28	32	81	83	104
	Number of Rooms	670	746	1695	1734	2409
Gicumbi	Number of Hotels	5	5	5	5	6
	Number of Rooms	74	74	74	74	106
Huye	Number of Hotels	16	19	19	19	21
	Number of Rooms	379	450	450	450	520
Karongi	Number of Hotels	5	5	5	6	6
	Number of Rooms	198	198	198	238	238
Kayonza	Number of Hotels	1	3	3	5	5
	Number of Rooms	60	73	73	87	87
Kicukiro	Number of Hotels	9	11	41	42	48
	Number of Rooms	176	220	447	477	477
Kirehe	Number of Hotels	1	1	1	3	3
	Number of Rooms	9	9	9	27	47
Muhanga	Number of Hotels	17	18	18	18	18
	Number of Rooms	291	308	308	308	316
Musanze	Number of Hotels	17	22	48	51	51
	Number of Rooms	362	535	760	821	821
Ngoma	Number of Hotels		5	5	5	6
	Number of Rooms		73	73	73	167
Nyagatare	Number of Hotels	4	4	4	5	5
	Number of Rooms	100	100	100	125	125
Nyamagabe	Number of Hotels	5	6	6	6	7
	Number of Rooms	87	97	97	97	130
Nyamasheke	Number of Hotels		1	1	1	2
	Number of Rooms		24	24	24	36
Nyanza	Number of Hotels	3	3	3	3	4
	Number of Rooms	45	45	45	45	79
Nyarugenge	Number of Hotels	35	40	44	47	64
	Number of Rooms	855	1016	1076	1149	1281
Rubavu	Number of Hotels	25	28	59	59	62
	Number of Rooms	316	410	735	735	765
Ruhango	Number of Hotels	2	2	2	2	2
	Number of Rooms	16	16	16	16	16
Rusizi	Number of Hotels	10	10	10	10	12
	Number of Rooms	196	196	196	196	240
Rwamagana	Number of Hotels	3	3	3	3	3
	Number of Rooms	63	63	63	63	63
Rwanda (Total)	Total Number of Hotels	188	220	360	375	431
	Total Number of Rooms	3,958	4,714	6,500	6,800	7,968

Source: RDB

Figure 10.4: Accommodation facilities in Rwanda

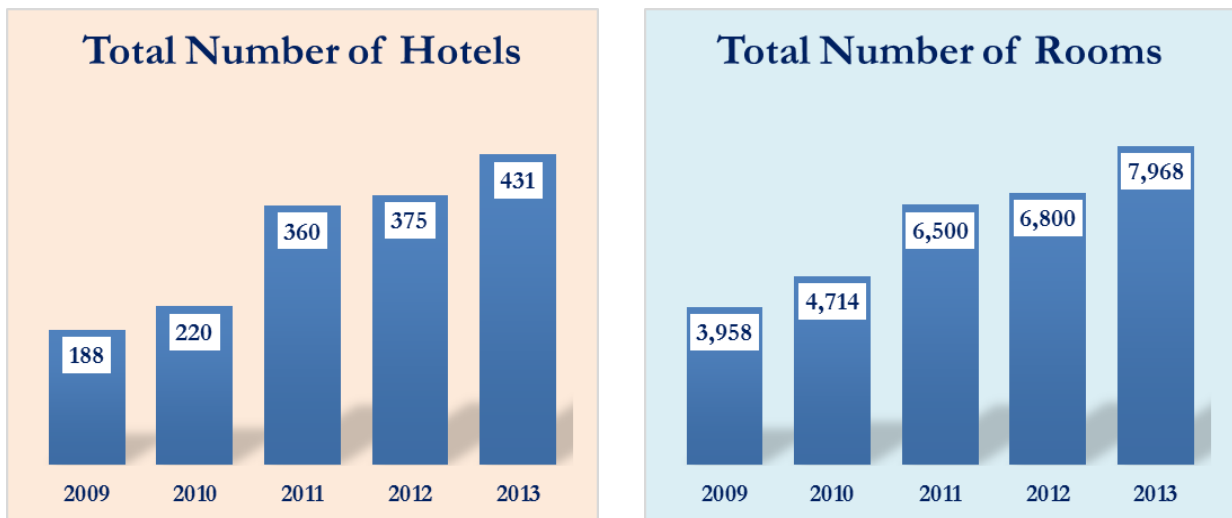


Table 10.2.4: Number of Gorillas

	2009	2010	2011	2012	2013
Number of Gorillas Families	15	15-16	17	18	18
New born	23	19	28	13	18
Total number of gorillas	265	277	287	281	292

Source: RDB

Figure 10.5: Number of Gorillas



CHAPTER XI: INCOME, EXPENDITURE and WEALTH

11.1 National Accounts

Table 11.1.1: Macro-economic aggregates

	2009	2010	2011	2012	2013
Gross Domestic Product (Rwf billions)					
GDP at current prices	3,017	3,323	3,846	4,435	4,864
Growth rate	15	10	16	15	10
GDP at constant 2011 prices	3,323	3,566	3,846	4,184	4,380
Growth rate	6.2	7.3	7.8	8.8	4.7
Implicit GDP deflator	91	93	100	106	111
Growth rate	8.2	2.6	7.3	6.0	4.8
GDP per head (in '000 Rwf)	311	333	376	423	453
GDP per head (in current US dollars)	547	572	627	689	701
Proportions of GDP					
Total final consumption expenditure					
Government	14	15	14	14	14
Private (includes changes in stock)	80	81	79	78	76
Gross capital formation	24	23	24	26	27
Resource balance	-18	-19	-16	-18	-17
Value added by					
Agriculture	34	33	32	33	33
Industry	12	13	14	14	15
Services	48	48	47	47	47
Adjustments	6	6	7	5	5
National income and expenditure (Rwf billions)					
Gross Domestic Product at current prices	3,017	3,323	3,846	4,435	4,864
Factor income from abroad, net	-21	-25	-31	-45	-61
Gross National Income	2,996	3,298	3,815	4,390	4,803
Current transfers, net	298	330	449	331	437
Gross National Disposable Income	3,294	3,628	4,263	4,722	5,240
Less Final consumption expenditure	-2,846	-3,181	-3,546	-4,103	-4,379
Gross National Saving	448	447	717	619	861
Less Gross capital formation	-713	-771	-905	-1,148	-1,291
Net lending to the rest of the world	-266	-324	-188	-530	-430
Memorandum items					
Total population (millions)	9.7	10.0	10.2	10.5	10.7
Growth rate	2.6	2.6	2.6	2.6	2.4
Exchange rate: Rwf per US dollar	568	583	600	614	647
Growth rate	4	3	3	2	5

Source: NISR (National Account)

Figure 11.1 Macro-economic aggregates

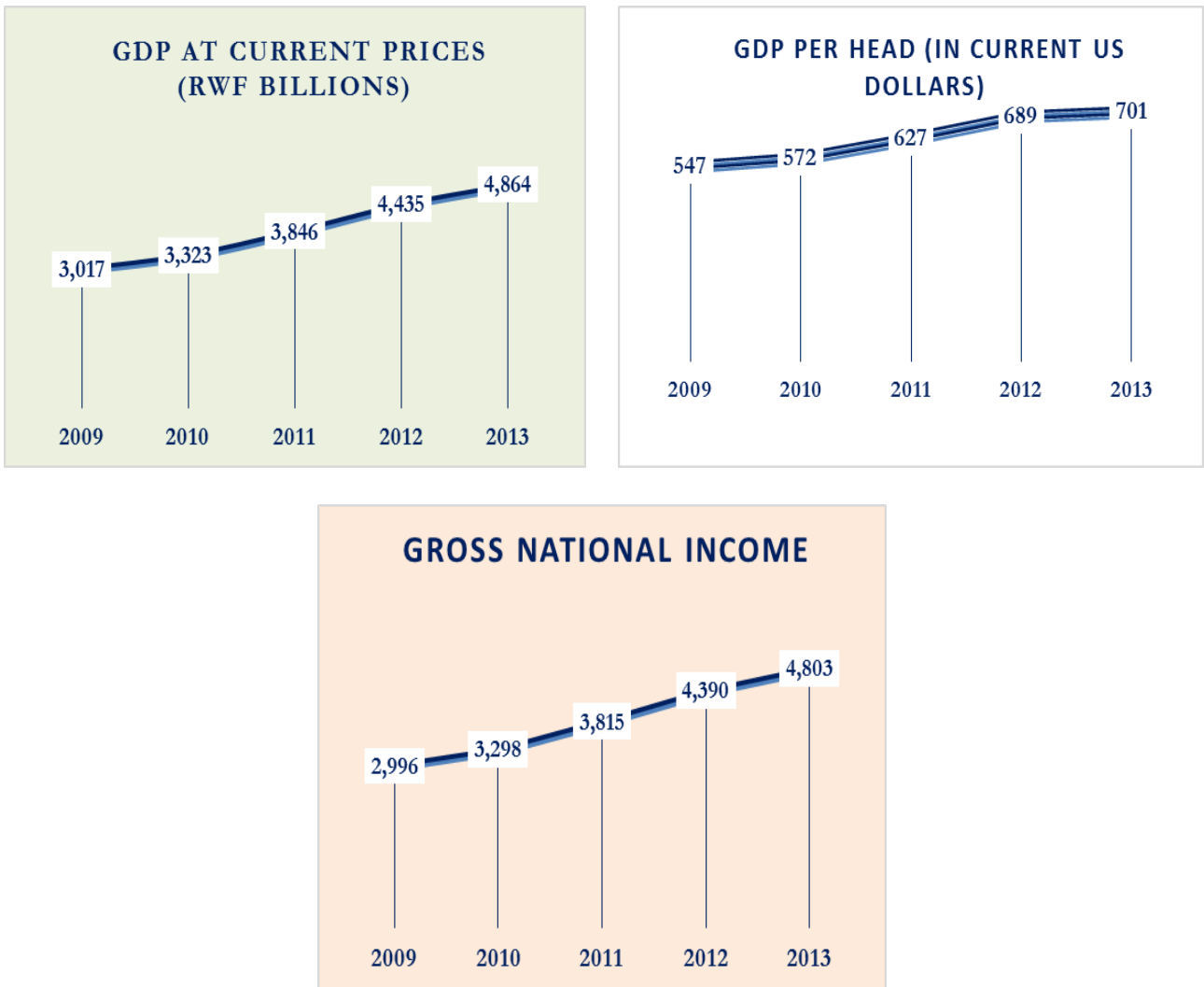


Table 11.1.2: Gross Domestic Product by Kind of Activity at current prices (in billion Frw)

Activity description	ISIC4	2009	2010	2011	2012	2013
Gross Domestic Product (GDP)		3,017	3,323	3,846	4,435	4,864
AGRICULTURE, FORESTRY & FISHING	A	1,022	1,082	1,244	1,483	1,624
Food crops	AA	687	719	845	1,025	1,162
Export crops	AB	61	75	78	100	79
Livestock & livestock products	AC	104	109	122	137	152
Forestry	AD	159	169	185	204	212
Fishing	AE	10	12	14	16	18
INDUSTRY	B-F	372	428	554	638	724
Mining & quarrying	B	24	33	74	70	89
Total Manufacturing	C	159	181	204	234	253
<i>Of Which : Food</i>	CA	36	42	50	55	59
<i>Beverages & tobacco</i>	CB	84	91	99	115	127
<i>Textiles, clothing & leather goods</i>	CC	6	7	8	9	9
<i>Wood & paper; printing</i>	CD	12	14	14	16	17
<i>Chemicals, rubber & plastic products</i>	CE	7	7	9	10	10
<i>Non-metallic mineral products</i>	CF	6	7	9	10	11
<i>Metal products, machinery & equipment</i>	CG	4	6	9	11	10
<i>Furniture & other manufacturing</i>	CH	4	6	8	9	10
Electricity	D	8	10	11	15	17
Water & waste management	E	10	12	14	15	15
Construction	F	171	193	251	304	350
SERVICES	G-T	1,435	1,604	1,790	2,078	2,277
Trade & Transport	G-H	458	520	592	707	758
Maintenance and repair of motor vehicles	GA	15	16	19	21	23
Wholesale & retail trade	GB	361	408	466	553	589
Transport services	H	82	95	107	133	147
OTHER SERVICES	I-T	977	1,084	1,198	1,371	1,519
Hotels & restaurants	I	83	93	100	106	110
Information & communication	J	73	84	93	117	116
Financial services	K	68	86	108	138	164
Real estate activities	L	260	271	286	283	280
Professional, scientific and technical activities	M	89	93	97	110	119
Administrative and support service activities	N	93	97	102	115	124
Public administration and defense; compulsory social security	O	81	95	115	147	166
Education	P	81	98	122	150	201
Human health and social work activities	Q	32	37	39	49	56
Cultural, domestic & other services	R-T	119	130	137	156	182
Taxes less subsidies on products		188	209	258	237	239

Source: NISR (National Account), 2014

Table 11.1.3: Gross Domestic Product by Kind of Activity Shares at current prices (percentages)

Activity description	ISIC4	2009	2010	2011	2012	2013
Gross Domestic Product (GDP)		100	100	100	100	100
AGRICULTURE, FORESTRY & FISHING	A	34	33	32	33	33
Food crops	AA	23	22	22	23	24
Export crops	AB	2	2	2	2	2
Livestock & livestock products	AC	3	3	3	3	3
Forestry	AD	5	5	5	5	4
Fishing	AE	0	0	0	0	0
INDUSTRY	B-F	12	13	14	14	15
Mining & quarrying	B	1	1	2	2	2

Activity description	ISIC4	2009	2010	2011	2012	2013
Total Manufacturing	C	5	5	5	5	5
<i>Of Which : Food</i>	CA	1	1	1	1	1
<i>Beverages & tobacco</i>	CB	3	3	3	3	3
<i>Textiles, clothing & leather goods</i>	CC	0	0	0	0	0
<i>Wood & paper; printing</i>	CD	0	0	0	0	0
<i>Chemicals, rubber & plastic products</i>	CE	0	0	0	0	0
<i>Non-metallic mineral products</i>	CF	0	0	0	0	0
<i>Metal products, machinery & equipment</i>	CG	0	0	0	0	0
<i>Furniture & other manufacturing</i>	CH	0	0	0	0	0
Electricity	D	0	0	0	0	0
Water & waste management	E	0	0	0	0	0
Construction	F	6	6	7	7	7
SERVICES	G-T	48	48	47	47	47
TRADE & TRANSPORT	G-H	15	16	15	16	16
Maintenance and repair of motor vehicles	GA	1	1	1	1	1
Wholesale & retail trade	GB	12	12	12	12	12
Transport services	H	3	3	3	3	3
OTHER SERVICES	I-T	32	33	31	31	31
Hotels & restaurants	I	3	3	3	2	2
Information & communication	J	2	3	2	3	2
Financial services	K	2	3	3	3	3
Real estate activities	L	9	8	7	6	6
Professional, scientific and technical activities	M	3	3	3	2	2
Administrative and support service activities	N	3	3	3	3	3
Public administration and defence; compulsory social security	O	3	3	3	3	3
Education	P	3	3	3	3	4
Human health and social work activities	Q	1	1	1	1	1
Cultural, domestic & other services	R-T	4	4	4	4	4
Taxes less subsidies on products		6	6	7	5	5

Source: NISR (National Account)

Table 11.1.4: GDP by Kind of Activity at constant 2011 prices (in billion 2011 Frw)

Activity description	ISIC4	2009	2010	2011	2012	2013
Gross Domestic Product (GDP)		3,323	3,566	3,846	4,184	4,380
AGRICULTURE, FORESTRY & FISHING	A	1,132	1,188	1,244	1,324	1,368
Food crops	AA	767	805	845	905	938
Export crops	AB	67	76	78	85	81
Livestock & livestock products	AC	113	118	122	129	138
Forestry	AD	175	180	185	191	197
Fishing	AE	13	13	14	14	14
INDUSTRY	B-F	434	471	554	601	657
Mining & quarrying	B	55	49	74	68	82
Total Manufacturing	C	172	189	204	216	226
<i>Of Which : Food</i>	CA	44	48	50	50	54
<i>Beverages & tobacco</i>	CB	90	92	99	103	107
<i>Textiles, clothing & leather goods</i>	CC	8	8	8	9	9
<i>Wood & paper; printing</i>	CD	14	15	14	16	17
<i>Chemicals, rubber & plastic products</i>	CE	7	8	9	9	9
<i>Non-metallic mineral products</i>	CF	7	7	9	10	11

Activity description	ISIC4	2009	2010	2011	2012	2013
<i>Metal products, machinery & equipment</i>	CG	5	7	9	11	9
<i>Furniture & other manufacturing</i>	CH	4	6	8	8	9
Electricity	D	9	10	11	13	14
Water & waste management	E	10	12	14	15	15
Construction	F	187	203	251	288	319
SERVICES	G-T	1,518	1,657	1,790	1,997	2,102
TRADE & TRANSPORT	G-H	508	554	592	680	719
Maintenance and repair of motor vehicles	GA	16	17	19	20	21
Wholesale & retail trade	GB	396	432	466	532	562
Transport services	H	94	102	107	127	136
OTHER SERVICES	I-T	1,008	1,102	1,198	1,317	1,382
Hotels & restaurants	I	89	96	100	106	109
Information & communication	J	82	89	93	123	123
Financial services	K	72	89	108	121	133
Real estate activities	L	283	286	286	285	287
Professional, scientific and technical activities	M	97	98	97	103	107
Administrative and support service activities	N	101	102	102	109	112
Public administration and defence; compulsory social security	O	88	100	115	140	153
Education	P	96	104	122	131	137
Human health and social work activities	Q	33	38	39	48	50
Cultural, domestic & other services	R-T	129	138	137	152	170
Taxes less subsidies on products		242	254	258	262	254

Source: NISR (National Account)

Table 11.1.5: Growth rates of GDP by Kind of Activity at constant 2011 prices (Percentage change from previous year)

Activity description	ISIC4	2009	2010	2011	2012	2013
Gross Domestic Product (GDP)		6.2	7.3	7.8	8.8	4.7
AGRICULTURE, FORESTRY & FISHING	A	8	5	5	6	3
Food crops	AA	9	5	5	7	4
Export crops	AB	-15	14	3	9	-5
Livestock & livestock products	AC	3	5	3	6	7
Forestry	AD	2	3	3	4	3
Fishing	AE	3	3	3	-2	5
INDUSTRY	B-F	1	8	18	8	9
Mining & quarrying	B	-18	-11	50	-7	20
Total Manufacturing	C	3	9	8	6	5
<i>Of Which : Food</i>	CA	6	9	4	1	8
<i>Beverages & tobacco</i>	CB	4	2	7	4	4
<i>Textiles, clothing & leather goods</i>	CC	-2	2	-1	8	3
<i>Wood & paper; printing</i>	CD	8	5	-11	15	12
<i>Chemicals, rubber & plastic products</i>	CE	0	5	14	2	-3
<i>Non-metallic mineral products</i>	CF	-6	11	18	14	7
<i>Metal products, machinery & equipment</i>	CG	-5	44	33	26	-14

Activity description	ISIC4	2009	2010	2011	2012	2013
<i>Furniture & other manufacturing</i>	CH	-5	44	33	10	12
Electricity	D	15	15	15	17	8
Water & waste management	E	15	15	15	8	5
Construction	F	1	9	24	15	11
SERVICES	G-T	6	9	8	12	5
TRADE & TRANSPORT	G-H	5	9	7	15	6
Maintenance and repair of motor vehicles	GA	4	9	8	8	6
Wholesale & retail trade	GB	4	9	8	14	6
Transport services	H	9	9	4	19	7
OTHER SERVICES	I-T	7	9	9	10	5
Hotels & restaurants	I	-6	8	4	6	3
Information & communication	J	9	9	4	33	0
Financial services	K	-4	24	20	13	10
Real estate activities	L	8	1	0	0	1
Professional, scientific and technical activities	M	8	1	0	6	4
Administrative and support service activities	N	8	1	0	6	4
Public administration and defence; compulsory social security	O	7	14	15	22	9
Education	P	15	9	18	7	4
Human health and social work activities	Q	15	16	2	23	6
Cultural, domestic & other services	R-T	-5	7	-1	11	12
Taxes less subsidies on products		10	5	2	2	-3

Source: NISR (National Account), 2014

Table 11.1.6: Gross Domestic Product by Kind of Activity / Deflators (2011 = 100)

Activity description	ISIC4	2009	2010	2011	2012	2013
Gross Domestic Product (GDP)		91	93	100	106	111
AGRICULTURE, FORESTRY & FISHING	A	90	91	100	112	119
Food crops	AA	90	89	100	113	124
Export crops	AB	92	98	100	118	98
Livestock & livestock products	AC	92	92	100	106	110
Forestry	AD	91	94	100	107	108
Fishing	AE	78	86	100	117	129
INDUSTRY	B-F	86	91	100	106	110
Mining & quarrying	B	43	67	100	102	109
Total Manufacturing	C	92	96	100	108	112
<i>Of Which : Food</i>	CA	83	88	100	109	108
<i>Beverages & tobacco</i>	CB	93	99	100	112	119
<i>Textiles, clothing & leather goods</i>	CC	77	82	100	100	100
<i>Wood & paper; printing</i>	CD	81	93	100	100	100
<i>Chemicals, rubber & plastic products</i>	CE	88	93	100	109	116
<i>Non-metallic mineral products</i>	CF	92	98	100	102	104
<i>Metal products, machinery & equipment</i>	CG	98	97	100	102	102
<i>Furniture & other manufacturing</i>	CH	98	97	100	102	102
Electricity	D	97	99	100	109	118
Water & waste management	E	97	99	100	100	100
Construction	F	91	95	100	106	110
SERVICES	G-T	95	97	100	104	108

Activity description	ISIC4	2009	2010	2011	2012	2013
TRADE & TRANSPORT	G-H	90	94	100	104	105
Maintenance and repair of motor vehicles	GA	91	95	100	104	107
Wholesale & retail trade	GB	91	95	100	104	105
Transport services	H	87	93	100	105	108
OTHER SERVICES	I-T	97	98	100	104	110
Hotels & restaurants	I	93	97	100	100	101
Information & communication	J	89	94	100	95	94
Financial services	K	93	96	100	114	123
Real estate activities	L	92	95	100	99	98
Professional, scientific and technical activities	M	92	95	100	106	111
Administrative and support service activities	N	92	95	100	106	111
Public administration and defence; compulsory social security	O	92	95	100	104	108
Education	P	85	94	100	115	147
Human health and social work activities	Q	97	99	100	103	112
Cultural, domestic & other services	R-T	92	94	100	103	107
Taxes less subsidies on products		78	82	100	90	94

Source: NISR (National Account), 2014

Table 11.1.7: Expenditure on GDP

	2009	2010	2011	2012	2013
Percentage of GDP, in current prices					
Gross Domestic Product	100	100	100	100	100
Total final consumption expenditure	94	96	92	93	90
Government	14	15	14	14	14
Households and NGOs	80	81	79	78	76
Gross capital formation	24	23	24	26	27
Gross fixed capital formation	23	23	23	25	26
Construction	14	14	16	17	18
Other	9	8	7	8	8
Change in inventories	1	1	1	1	1
Resource balance	-18	-19	-16	-18	-17
Exports of goods & services	10	10	14	13	14
Goods (fob)	4	5	7	7	8
Services	6	5	7	6	6
Imports of goods & services	28	29	30	31	31
Goods (fob)	20	21	22	24	23
Services	8	8	7	7	8
Growth rates, in constant 2011 prices					
Gross Domestic Product	6.2	7.3	7.8	8.8	4.7
Total final consumption expenditure	12	6	7	8	3
Government	12	10	4	15	1
Households and NGOs	12	5	8	7	3
Gross capital formation	3	7	9	22	8
Gross fixed capital formation	3	7	9	22	7
Construction	1	9	24	15	11
Other	5	4	-14	36	0
Change in inventories	6	7	8	33	26
Resource balance					
Exports of goods & services	-19	12	29	13	21

	2009	2010	2011	2012	2013
Goods (fob)	-27	30	62	22	25
Services	-14	2	5	3	16
Imports of goods & services	9	3	16	19	9
Goods (fob)	15	9	20	23	6
Services	-4	-10	5	7	21

Source: NISR

Table 11.1.8: GDP Deflator

	2009	2010	2011	2012	2013
Deflators					
Gross Domestic Product (%)	91	93	100	106	111
Total final consumption expenditure (%)	91	96	100	107	111
Government (%)	95	98	100	106	113
Households and NGOs (%)	90	96	100	107	111
Gross capital formation	92	93	100	104	108
Gross fixed capital formation (%)	92	93	100	104	108
Construction (%)	94	96	100	106	110
Other (%)	89	88	100	100	105
Change in inventories (%)	91	93	100	107	110
Resource balance					
Exports of goods & services (%)	83	82	100	95	96
Goods (fob) (%)	87	93	100	92	95
Services (%)	80	74	100	98	98
Imports of goods & services (%)	89	99	100	102	102
Goods (fob) (%)	93	100	100	102	102
Services (%)	81	94	100	103	103

Source: NISR

Figure 11.2: Evolution of GDP Deflator (%)

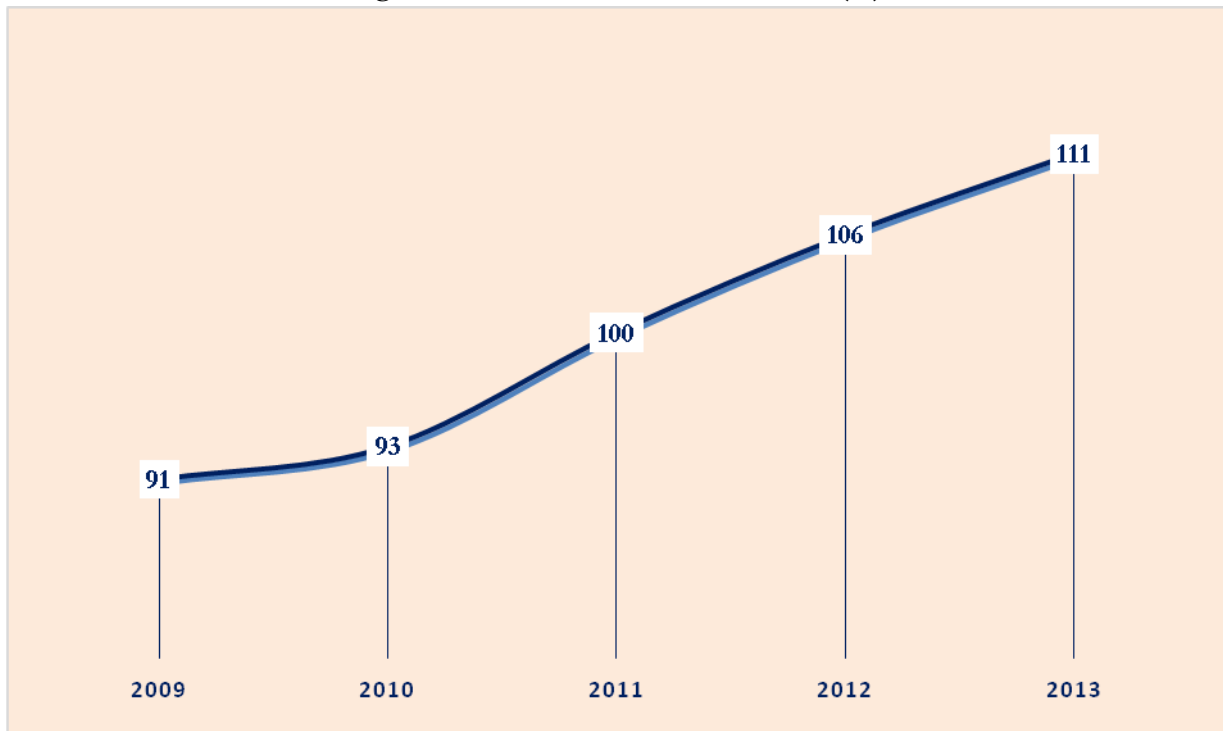


Table 11.1.9: Gross Domestic Product by Production Mode in current prices/ in billion Frw

	2008	2009	2010	2011	2012	2013
Gross Domestic Product	2,574	2,985	3,277	3,288	4,363	
Formal sector	600	648	778	890	1,052	
Industry	112	109	163	184	189	
Services	324	354	416	470	597	
Adjustments	164	185	199	236	265	
Informal sector (monetary)	1,222	1,428	1,504	1,773	2,006	
Agriculture	529	639	663	750	864	
Industry	239	284	289	400	461	
Services	455	505	551	623	680	
Non-monetary	496	597	628	721	831	
Agriculture	306	374	394	472	573	
Industry	31	37	39	41	44	
Services	159	186	195	208	214	
Government and NGOs	256	312	367	444	474	
Services	256	312	367	444	474	

Source: NISR (National Account)

Table 11.1.10: Gross Domestic Product by Production Mode in current prices / in percentages

	2009	2010	2011	2012	2013
Gross Domestic Product in %	100	100	100	100	
Formal sector %	22	24	23	24	
Industry %	4	5	5	4	
Services %	12	13	12	14	
Adjustments %	6	6	6	6	
Informal sector (monetary) in %	48	46	46	46	
Agriculture %	21	20	20	20	
Industry %	10	9	10	11	
Services %	17	17	16	16	
Non-monetary in %	20	19	19	19	
Agriculture %	13	12	12	13	
Industry %	1	1	1	1	
Services %	6	6	5	5	
Government and NGOs in %	10	11	12	11	
Services %	10	11	12	11	

Source: NISR (National Account)

CHAPTER XII: PRICES INDEXES

Table 12.1.1: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2010															
		Janv	Fev.	Mar.	Q1	Avr.	Mai	Juin	Q2	Juil.	Août	Sept.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1000	153.9	153.7	155.3	154.3	162.1	163.3	163.3	162.9	163.2	162.8	162.9	163	163.2	163.7	164.3	163.7
Food Products, Beverages and Tobacco	456	153.5	153.5	156.9	154.6	163.6	163.5	163.3	163.5	163.4	162.7	162.7	162.9	161.8	162.3	162.4	162.2
Food Products	129	189.6	189.6	189.5	189.6	182.1	181.6	180.9	181.5	181.3	178.8	178.9	179.7	175.6	177.4	178	177
Production, processing and preserving of meat and meat products	3	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9
Processing and preserving of fruits and vegetables	8	151.4	151.4	151.4	151.4	168.5	168.5	168.5	168.5	168.5	168.5	168.5	168.5	168.5	168.5	168.5	168.5
Manufacture of dairy products	32	196.2	196.2	196.2	196.2	196.9	196.9	196.9	196.9	212.1	212.1	212.1	212.1	212.1	212.1	212.1	212.1
Manufacture of grain mill and animal feeds products	27	184.9	184.9	184.7	184.8	152.1	151.8	148.3	150.7	150.6	150.9	151.4	151	149.7	152.4	153.4	151.8
Manufacture of bakery products, pastry, biscuits	13	205.4	205.4	205.4	205.4	172.9	172.9	172.9	172.9	172.9	172.9	172.9	172.9	172.9	172.9	172.9	172.9
Manufacture of sugar	45	187.9	187.9	187.9	187.9	192.2	191	191	191.4	180.2	172.9	172.8	175.3	164.3	167.8	169	167
Beverages and Tobacco	327	139.2	139.2	144	140.8	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3
Manufacture of beer, soft drinks and tobacco	327	139.2	139.2	144	140.8	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3
Others than Food, Beverages and Tobacco	544	154.3	153.9	154	154.1	160.8	163.1	163.3	162.4	163	162.9	163.1	163	164.5	164.9	165.9	165.1
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	146.2	146.2	146.2	146.2	146.3	146.5	146.7	146.5	147.2	146.8	146.4	146.8	161.2	165.4	175.2	167.3
Manufacture of chemical products	172	136.5	136.5	136.5	136.5	145.7	148.6	148.6	147.6	148.6	148.6	148.8	148.6	148.4	148.5	149.1	148.7
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3	151.3
Manufacture of ceramic products, cement, lime and articles of concrete	126	182.5	182.5	182.5	182.5	196	196	196	196	196	196.1	196.1	196	196.1	196.1	196.1	196.1
Manufacture of fabricated	70	168.5	168.2	168.2	168.3	174.7	174.7	174.6	174.7	172.7	172.7	172.7	172.7	174.6	174.4	174.4	174.4

Activity group	Pond.	2010															
		Janv	Fev.	Mar.	Q1	Avr.	Mai	Juin	Q2	Juil.	Août	Sept.	Q3	Oct.	Nov.	Dec.	Q4
metal products																	
Manufacture of furniture	43	159.4	159.4	159.4	159.4	155.9	155.9	155.9	155.9	155.9	155.9	155.9	155.9	155.9	155.9	155.9	155.9

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 12.1.2: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2011															
		Janv.	Fev.	Mar.	Q1	Avr.	Mai	Juin	Q2	Juil.	Août	Sept.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1000	164.2	165.6	165.7	165.2	167.4	167.5	168.6	167.8	172.3	172.3	173.9	172.8	174.4	174.4	174.4	174.4
Food Products, Beverages and Tobacco	456	161.8	161.7	161.8	161.8	163.2	163.4	165.7	164.1	178.9	178.8	177.7	178.5	178.9	178.9	178.9	178.9
Food Products	129	175.6	175.4	175.8	175.6	180.6	181.4	189.4	183.8	190.5	190.4	186.4	189.1	190.5	190.5	190.5	190.5
Production, processing and preserving of meat and meat products	3	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9	220.9
Processing and preserving of fruits and vegetables	8	168.5	168.5	168.5	168.5	175.2	175.2	175.2	175.2	175.2	175.2	175.2	175.2	194.0	206.9	226.4	209.1
Manufacture of dairy products	32	211.4	211.4	211.4	211.4	217.5	217.5	217.5	217.5	217.5	217.5	201.3	212.1	212.0	212.0	212.0	212.0
Manufacture of grain mill and animal feeds products	27	145.4	144.9	146.7	145.7	147.0	148.7	182.2	159.3	182.6	182.1	182.1	182.3	180.5	180.7	180.8	180.7
Manufacture of bakery products, pastry, biscuits	13	172.9	172.9	172.9	172.9	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8
Manufacture of sugar	45	167.5	167.0	167.2	167.3	169.7	170.8	173.6	171.4	176.5	176.5	176.5	176.5	187.9	187.9	222.1	199.3
Beverages and Tobacco	327	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	174.2	174.2	174.2	174.2	174.2	174.2	174.2	174.2
Manufacture of beer, soft drinks and tobacco	327	156.3	156.3	156.3	156.3	156.3	156.3	156.3	156.3	174.2	174.2	174.2	174.2	174.2	174.2	174.2	174.2
Others than Food, Beverages and Tobacco	544	166.2	169.0	169.0	168.1	170.9	170.9	171.0	170.9	166.8	166.8	170.7	168.1	170.7	170.7	170.7	170.7
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	175.1	174.4	174.9	174.8	185.1	185.0	185.6	185.2	185.8	185.8	185.8	185.8	185.8	185.8	185.8	185.8
Manufacture of paper and paper products, publishing of books, newspapers	40	145.0	147.3	147.3	146.6	147.3	147.3	147.3	147.3	147.3	147.3	147.3	147.3	147.1	147.1	147.1	147.1
Manufacture of chemical	172	149.1	157.3	157.3	154.6	164.7	164.7	164.7	164.7	152.3	152.3	164.7	156.4	164.7	164.7	164.7	164.7

products																		
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	151.3	151.3	151.3	151.3	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7
Manufacture of ceramic products, cement, lime and articles of concrete	126	196.1	196.1	196.1	196.1	196.1	196.1	196.1	196.1	196.7	196.7	196.7	196.7	196.8	196.8	196.8	196.8	
Manufacture of fabricated metal products	70	177.3	177.3	177.3	177.3	177.3	176.9	177.5	177.2	174.1	174.1	174.1	174.1	173.8	173.7	173.7	173.7	
Manufacture of furniture	43	156	156	156	156	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	156.1	

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 12.1.3: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2012																
		Janv.	Fev.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4	
PPI for Mainly Local Sold products	1,000	174.0	177.0	177.0	176.0	173.7	176.7	178.1	176.2	178.3	178.3	178.3	178.3	179.2	179.3	179.3	179.3	
Food Products, Beverages and Tobacco	456	178.9	185.4	185.4	183.2	178.2	184.7	184.7	182.5	184.8	184.8	184.8	184.8	184.8	184.8	184.7	184.8	
Food Products	129	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	190.5	
Production, processing and preserving of meat and meat products	3	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2	
Processing and preserving of fruits and vegetables	8	226.4	226.4	226.4	226.4	175.2	175.2	210.4	186.9	175.2	175.2	175.2	175.2	175.2	175.2	175.2	175.2	
Manufacture of dairy products	32	201.8	201.8	204.9	202.8	239.1	239.1	239.1	239.1	239.1	239.1	239.1	239.1	204.9	204.9	204.9	204.9	
Manufacture of grain mill and animal feeds products	27	179.2	177.9	179.0	178.7	179.3	178.6	178.4	178.8	177.1	178.2	177.1	177.5	177.1	177.1	177.1	177.1	
Manufacture of bakery products, pastry, biscuits	13	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	191.8	198.7	194.1	203.4	203.4	203.4	203.4	203.4
Manufacture of sugar	45	196.5	187.9	165.1	183.2	196.5	187.9	165.1	183.2	172	176.5	182.2	176.9	182.2	182.2	182.2	182.2	
Beverages and	327	174.2	183.4	183.4	180.3	173.3	182.4	182.4	179.4	182.5	182.5	182.5	182.5	182.5	182.5	182.4	182.5	

Tobacco																		
Manufacture of beer, soft drinks and tobacco	327	174.2	183.4	183.4	180.3	173.3	182.4	182.4	179.4	182.5	182.5	182.5	182.5	182.5	182.5	182.4	182.5	
Others than Food, Beverages and Tobacco	544	169.9	170	170	169.9	170	170	172.6	170.8	172.9	172.9	172.9	172.9	174.6	174.6	174.6	174.6	
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6	
Manufacture of paper and paper products, publishing of books, newspapers	40	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1	
Manufacture of chemical products	172	164.3	164.3	164.3	164.3	164.3	164.3	164.3	164.3	164.4	164.4	164.4	164.4	169.9	170	170	170	
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	135.7	
Manufacture of ceramic products, cement, lime and articles of concrete	126	196.8	196.8	196.8	196.8	196.8	196.8	208	200.5	208	208	208	208	208	208	208	208	
Manufacture of fabricated metal products	70	173.2	173.4	173.4	173.3	173.4	173.4	173.4	173.4	175.6	175.6	175.6	175.6	175.6	175.6	175.6	175.6	
Manufacture of furniture	43	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.7	152.8	152.8	152.8	152.8	152.8	152.8	152.8	

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Table 12.1.4: Monthly Producer Price Index -Manufacturing Sector Goods Produced mainly for local sales (Base Period: Fourth quarter 2003 =100)

Activity group	Pond.	2013															
		Janv.	Fev.	Mar.	Q1	Apr.	May.	Jun.	Q2	Jul.	Aug.	Sep.	Q3	Oct.	Nov.	Dec.	Q4
PPI for Mainly Local Sold products	1000	181.3	181.0	181.3	181.2	180.8	180.5	182.5	173.7	182.6	182.3	182.6	182.5	183.4	183.1	183.3	183.3
Food Products, Beverages and Tobacco	456	185.4	184.7	185.3	185.1	185.4	184.7	189.5	185.0	189.7	189.0	189.5	189.4	189.7	189.0	189.5	189.4
Food Products	129	192.9	190.4	192.5	191.9	192.9	190.4	192.5	189.4	192.9	190.4	192.5	191.9	192.9	190.4	192.5	191.9
Production, processing and preserving of meat and meat products	3	221.2	221.2	221.2	221.2	221.2	221.2	221.2	211.7	221.2	221.2	221.2	221.2	221.2	221.2	221.2	221.2
Processing and preserving of fruits and vegetables	8	219.8	219.8	219.8	219.8	219.8	219.8	219.8	220.3	219.8	219.8	219.8	219.8	219.8	219.8	219.8	219.8
Manufacture of dairy products	32	199.8	200.4	200.4	200.2	200.4	200.4	200.4	206.9	200.4	200.4	200.4	200.4	200.4	200.4	200.4	200.4
Manufacture of grain mill and animal feeds products	27	177.1	177.1	177.1	177.1	177.1	176.8	176.8	184.7	177.1	177.1	177.1	177.1	177.1	177.1	177.1	177.1
Manufacture of bakery products, pastry, biscuits	13	205.1	205.1	205.1	205.1	205.1	205.1	205.1	195.8	205.1	205.1	205.1	205.1	206.1	206.1	206.1	206.1
Manufacture of sugar	45	191.5	184.1	189.9	188.5	188.3	192.6	165.2	187.6	168.5	168.0	160.8	165.7	161.8	160.5	160.1	160.8
Beverages and Tobacco	327	182.4	182.4	182.4	182.4	182.4	182.4	188.4	186.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4
Manufacture of beer, soft drinks and tobacco	327	182.4	182.4	182.4	182.4	182.4	182.4	188.4	184.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4	188.4
Others than Food, Beverages and Tobacco	544	177.8	177.8	177.9	177.8	177.0	177.0	176.6	178.7	176.6	176.7	176.7	176.7	176.6	176.7	176.7	176.7
Manufacture of textiles, wearing apparel, tanning and dressing of leather	47	182.6	182.6	182.6	182.6	182.6	182.6	182.6	180.7	182.6	182.6	182.6	182.6	182.6	182.6	182.6	182.6
Manufacture of paper and paper products, publishing of books, newspapers	40	147.1	147.1	147.1	147.1	147.1	147.1	147.1	158.9	147.1	147.1	147.1	147.1	147.1	147.1	147.1	147.1

Manufacture of chemical products	172	171.0	171.0	171.2	171.1	168.9	168.9	167.7	161.2	167.7	167.7	167.7	167.7	167.7	167.7	167.7	167.7
Manufacture of plastic products, tubes, retreading and rebuilding of rubber tyres	45	158.5	158.5	158.5	158.5	156.7	156.7	156.7	160.8	158.5	158.5	158.5	158.5	158.5	158.5	158.5	158.5
Manufacture of ceramic products, cement, lime and articles of concrete	126	210.3	210.3	210.3	210.3	210.3	210.3	210.3	192.4	210.4	210.4	210.4	210.4	210.4	210.4	210.4	210.4
Manufacture of fabricated metal products	70	175.6	175.6	175.6	175.6	175.6	175.6	175.6	187.1	174.2	174.7	174.8	174.6	175.2	175.2	175.2	175.2
Manufacture of furniture	43	158.0	158.0	158.0	158.0	158.0	158.0	158.0	163.8	158.0	158.0	158.0	158.0	175.8	175.8	175.8	175.8

Source: NISR, Quarterly Producer Price Survey- Manufacturing sector

Figure 12.1: PPI for Mainly Local Sold products by Quarter, 2013 (Base Period: Fourth quarter 2003 =100)

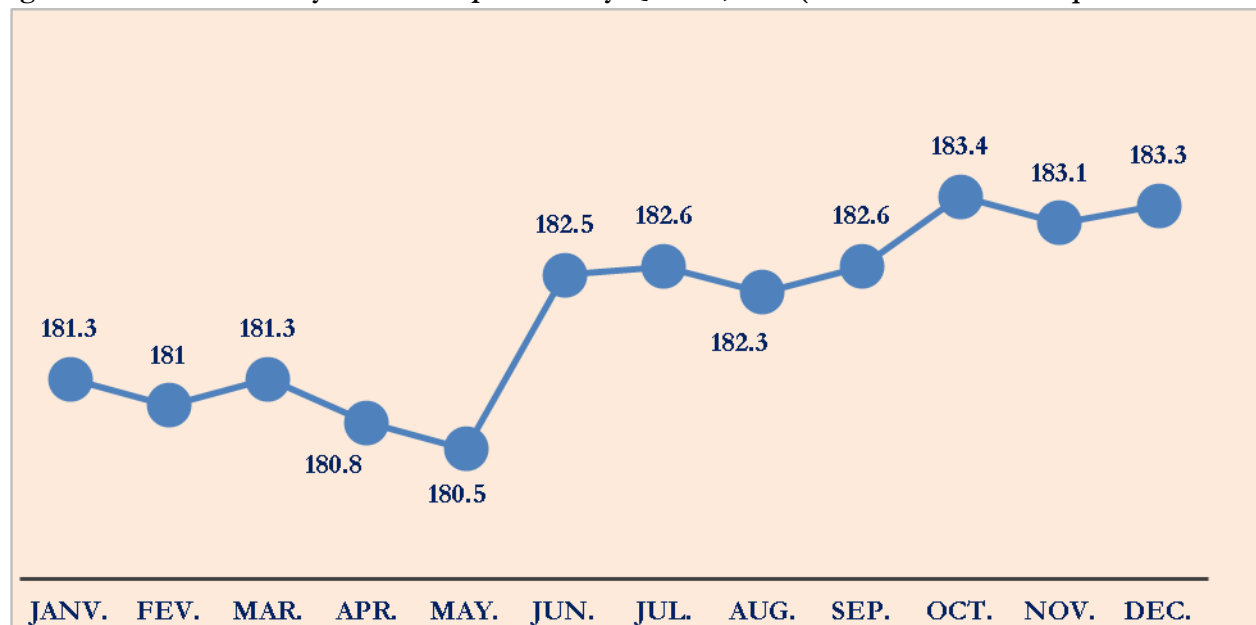


Figure 12.2: PPI for Mainly Local Sold products by Quarter and Activity group, 2013 (Base Period: Fourth quarter 2003 =100)

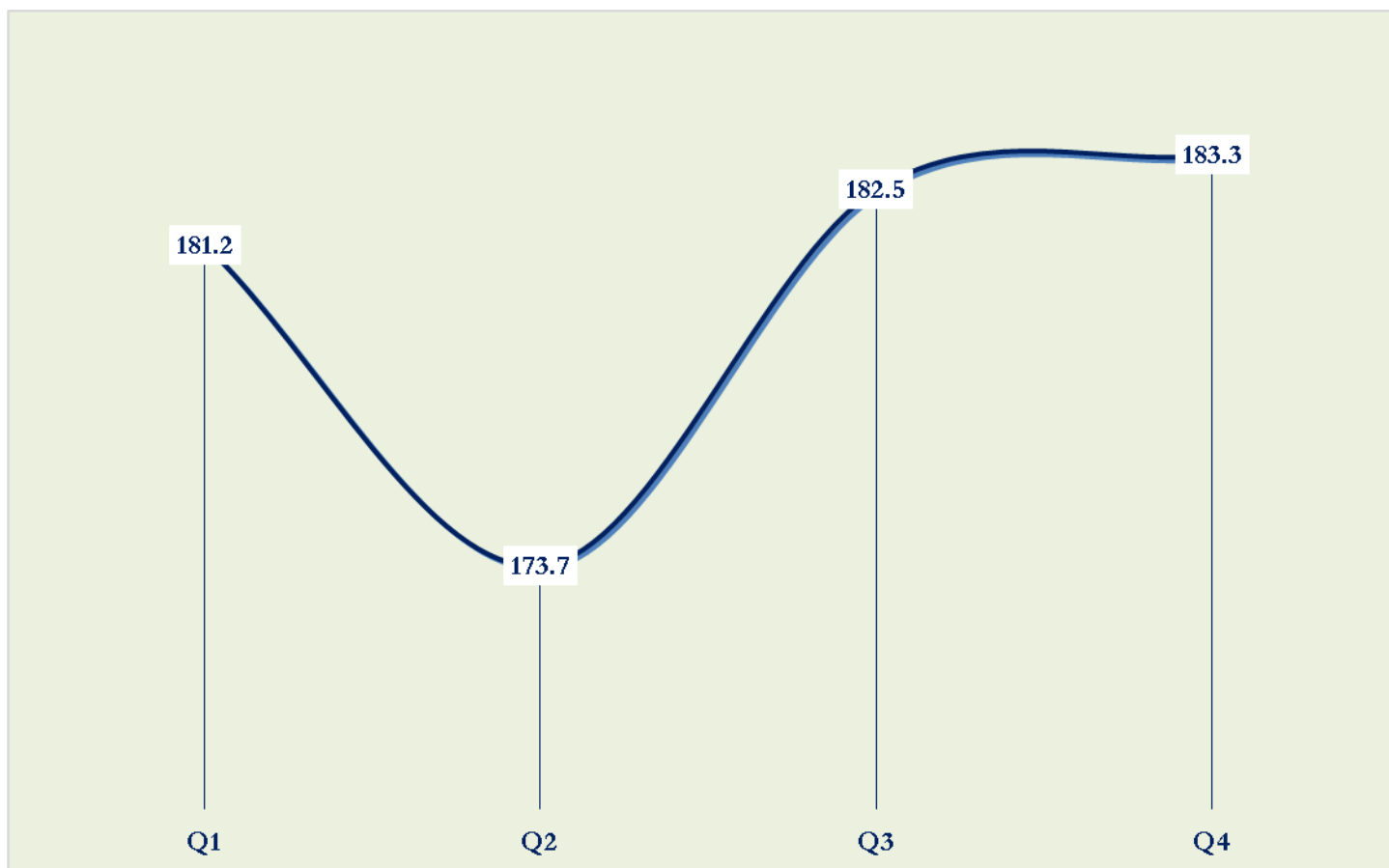


Table 12.1.5: Monthly Evolution of consumer price Index (CPI)/Base: 2005/2006; Reference: February 2009=100

	Weights	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
GENERAL INDEX (CPI)	10,000	102.9	102.5	102.9	103.4	104.0	104.3	103.5	103.5	104.8	104.3	105.0	103.9
Food and non-alcoholic beverages	3,538	103.8	102.1	103.1	104.0	104.5	104.6	102.5	102.7	106.1	104.4	105.8	103.3
Bread and cereals	733	102.5	100.4	99.8	97.6	96.4	94.6	90.8	87.5	87.4	85.8	89.0	90.2
Meat	274	94.5	95.2	93.8	94.8	94.7	94.8	95.1	95.5	96.4	99.0	99.2	100.2
Fish	83	102.5	103.8	102.9	105.8	108.3	111.8	115.4	111.6	113.5	112.7	114.9	114.0
Vegetables	1,200	105.1	103.5	108.4	112.0	114.7	115.5	116.7	117.8	127.2	120.3	118.8	107.8
Non-alcoholic beverages	160	98.1	99.0	98.2	99.3	98.2	98.3	97.7	99.7	97.8	97.0	98.9	97.5
Alcoholic beverages and tobacco	240	109.1	108.5	112.2	112.4	112.7	111.1	110.2	111.8	111.3	111.9	112.8	112.5
Clothing and footwear	377	100.9	100.8	100.9	101.0	100.7	100.7	101.3	101.3	101.3	101.7	102.1	102.6
Housing, water, electricity, gas and other fuels	2,204	100.4	99.3	99.2	100.2	101.2	102.9	102.2	102.3	103.1	103.5	103.0	101.9
Furnishing, household equipment and routine household maintenance	457	98.6	99.1	98.2	98.9	98.8	98.7	97.8	97.4	97.1	96.4	97.2	96.7
Health	163	102.0	102.2	102.3	102.7	102.1	102.3	101.0	100.5	100.4	100.6	100.4	100.0
Transport	1,189	111.4	112.0	112.2	112.4	112.8	112.7	112.8	112.6	113.0	113.3	115.2	116.0
Communication	288	98.5	99.5	99.4	99.7	99.4	99.9	100.1	99.9	100.5	99.2	97.4	97.7
Recreation and culture	256	101.2	101.0	100.7	101.7	101.9	101.1	100.5	100.4	99.9	101.4	101.7	100.9
Education	331	100.0	106.9	106.4	106.4	106.4	106.4	106.4	106.5	106.5	106.5	106.5	106.5
Restaurants and hotels	558	101.5	102.4	103.2	101.9	103.7	103.5	103.9	103.5	102.1	102.1	101.8	100.8
Miscellaneous goods and services	400	96.4	96.0	95.6	95.7	95.8	96.2	97.4	97.7	97.1	96.8	98.6	98.6
Monthly changes		-0.77	-0.39	0.39	0.48	0.58	0.29	-0.76	0.00	0.77	-0.48	0.67	-1.05
Changes over 12 months			2.50	2.08	2.68	4.20	5.03	3.08	1.97	1.45	0.19	0.19	0.19

Source: National Institute of Statistics of Rwanda

Table 12.1.6: Monthly Evolution of consumer price Index (CPI)/ Base: 2005/2006; Reference: February 2009=100

	Weights	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11
GENERAL INDEX (CPI)	10,000	104.0	105.1	107.1	108.6	108.7	110.4	110.8	111.3	111.8	112.4	112.8	112.6
Food and non-alcoholic beverages	3,538	101.8	103.0	107.5	110.5	109.4	112.1	113.4	113.3	112.8	114.4	115.5	114.9
Bread and cereals	733	90.3	91.4	96.1	100.2	103.9	110.2	108.6	108.2	108.0	107.7	108.1	108.7
Meat	274	100.6	101.0	100.9	102.3	101.5	101.9	102.3	105.1	106.7	108.5	110.2	110.5
Fish	83	113.1	118.3	118.7	120.6	127.1	129.7	126.2	128.6	132.9	134.4	139.4	139.7
Vegetables	1,200	101.5	103.1	113.2	116.9	110.3	112.3	114.4	113.5	113.2	117.5	121.0	117.2
Non-alcoholic beverages	160	99.6	99.1	98.9	98.8	99.3	101.2	103.7	104.1	104.4	103.5	100.1	102.0
Alcoholic beverages and tobacco	240	111.2	113.0	111.5	111.8	112.2	112.8	113.4	117.1	115.5	115.1	115.1	116.0
Clothing and footwear	377	104.1	105.4	105.2	105.5	107.3	107.4	108.2	110.2	110.7	110.6	111.7	111.6
Housing, water, electricity, gas and other fuels	2,204	101.9	102.3	102.7	103.3	104.0	105.0	104.4	105.2	108.1	108.8	109.2	108.8
Furnishing, household equipment and	457	98.0	97.8	98.4	99.0	99.2	99.2	99.6	101.2	101.6	102.2	101.9	101.4

routine household maintenance													
Health	163	101.4	101.0	101.6	101.2	101.2	102.1	102.9	103.0	103.1	102.6	101.9	101.9
Transport	1,189	115.9	116.5	117.9	120.7	121.8	125.5	126.2	127.2	127.3	126.8	126.5	126.6
Communication	288	97.7	100.8	101.4	100.0	101.3	100.8	100.8	99.4	93.7	93.3	91.5	91.6
Recreation and culture	256	101.8	103.1	105.4	105.7	106.1	105.7	104.4	105.9	106.8	106.5	106.0	106.1
Education	331	119.2	126.9	127.6	127.6	127.6	128.6	128.6	128.6	128.6	128.6	128.6	128.6
Restaurants and hotels	558	102.3	102.1	102.3	102.0	103.3	103.3	103.3	103.0	104.6	104.2	104.4	105.2
Miscellaneous goods and services	400	99.9	100.3	102.2	101.7	101.4	103.3	103.2	103.3	104.1	104.8	103.7	104.2
Monthly changes		0.10	1.06	1.90	1.40	0.09	1.56	0.36	0.45	0.44	0.53	0.35	-0.17
Changes over 12 months		1.07	2.53	4.08	5.03	4.52	5.84	7.05	7.53	6.68	7.76	7.77	8.37

Source: National Institute of Statistics of Rwanda

Table 12.1.7: Monthly Evolution of consumer price Index (CPI)/Base: 2005/2006; Reference: February 2009=100

	Weights	Jan-12	Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12
GENERAL INDEX (CPI)	10,000	112.2	113.3	115.8	116.1	117.8	116.9	117.0	117.8	118.0	118.4	117.9	116.9
Food and non-alcoholic beverages	3,538	114.8	118.9	124.1	124.6	126.0	124.8	125.1	127.6	128.2	128.2	126.9	124.0
Bread and cereals	733	110.3	109.2	111.0	113.2	115.9	116.9	115.6	115.7	115.5	116.3	117.6	118.7
Meat	274	112.4	112.3	113.1	114.2	115.0	115.1	114.8	115.2	114.9	115.3	115.7	116.4
Fish	83	135.5	138.2	136.6	138.6	141.3	142.4	139.7	135.1	134.8	136.4	133.3	132.0
Vegetables	1,200	116.2	129.7	143.3	141.7	142.1	136.2	138.2	145.4	146.0	144.2	138.4	128.2
Non-alcoholic beverages	160	102.2	112.6	111.3	111.1	110.6	110.5	111.9	114.2	114.5	113.8	113.9	113.1
Alcoholic beverages and tobacco	240	116.5	115.4	111.1	114.7	118.9	124.4	119.9	119.9	119.8	120.0	120.1	120.1
Clothing and footwear	377	112.1	110.4	111.8	110.8	111.6	112.4	112.3	112.5	112.6	113.3	113.2	113.7
Housing, water, electricity, gas and other fuels	2,204	107.4	106.8	109.6	109.8	113.7	110.8	111.0	110.8	110.6	111.5	111.3	110.8
Furnishing, household equipment and routine household maintenance	457	102.0	102.9	102.6	102.6	103.4	103.4	104.0	106.0	106.4	106.2	106.3	107.0
Health	163	102.4	102.6	103.4	103.3	102.8	103.6	103.8	103.8	104.0	103.9	103.6	103.3
Transport	1,189	124.9	123.7	124.1	124.7	125.5	126.0	126.0	125.0	124.9	126.2	126.7	127.2
Communication	288	92.2	91.6	93.5	93.3	93.0	93.0	92.8	92.7	92.4	91.8	91.7	91.5
Recreation and culture	256	104.1	104.2	104.3	104.0	104.0	104.2	103.5	104.2	104.5	104.5	104.9	105.0
Education	331	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9	129.9
Restaurants and hotels	558	105.5	105.3	105.3	104.9	105.0	105.4	105.1	104.8	105.6	105.5	104.8	104.8
Miscellaneous goods and services	400	104.3	105.6	106.1	105.3	105.8	105.8	106.5	106.2	106.7	106.9	107.0	107.5
Monthly changes		-0.35	0.98	2.21	0.25	1.46	-0.76	0.08	0.68	0.17	0.34	-0.42	-0.84
Changes over 12 months		7.70	7.80	8.12	6.90	8.37	5.89	5.59	5.84	5.54	5.34	4.52	3.81

Source: National Institute of Statistics of Rwanda

Table 12.1.8: Monthly Evolution of consumer price Index (CPI)/Base: 2011; Reference: February 2014=100

	Weights	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
GENERAL INDEX (CPI)	10,000	95.3	95.4	96.6	98.2	98.5	98.0	98.7	99.5	103.5	105.0	104.7	100.6
Food and non-alcoholic beverages	4,411	94.1	94.1	96.0	98.7	99.0	98.5	99.6	101.1	108.0	110.3	109.1	102.0
<i>Bread and cereals</i>	633	108.3	105.5	103.4	104.1	101.7	100.6	98.0	96.3	97.9	99.3	103.9	104.6
<i>Meat</i>	183	99.8	99.5	99.6	99.7	100.3	101.3	100.8	99.3	99.5	99.3	99.9	100.3
<i>Fish</i>	140	81.8	84.9	88.8	93.0	90.7	92.1	95.4	99.1	104.4	105.8	112.5	106.1
<i>Vegetables</i>	2,277	90.5	91.9	95.9	99.9	101.6	101.3	104.7	107.8	119.3	122.1	116.9	103.3
<i>Non-alcoholic beverages</i>	108	97.9	98.2	97.7	99.0	98.2	98.2	98.6	98.7	99.9	100.9	100.3	101.7
Alcoholic beverages and tobacco	370	94.9	95.5	94.3	94.8	94.4	94.7	95.7	92.5	93.6	93.7	95.8	95.9
Clothing and footwear	460	99.8	99.3	99.0	98.7	98.5	98.2	98.3	98.3	97.7	98.1	98.6	99.1
Housing, water, electricity, gas and other fuels	1,992	96.7	96.9	97.5	97.7	98.3	97.2	96.6	96.9	97.0	97.5	99.6	99.1
Furnishing, household equipment and routine household maintenance	359	100.8	101.3	101.5	100.5	100.1	100.4	101.5	100.9	99.8	99.9	99.4	99.5
Health	66	88.6	88.6	89.0	89.7	89.7	89.8	89.6	89.7	90.0	89.9	89.9	90.1
Transport	982	98.7	98.8	99.8	99.7	99.7	99.2	99.0	99.2	99.2	99.6	99.9	100.1
Communication	207	102.7	102.9	102.4	102.6	102.4	102.0	101.9	102.0	102.0	102.0	102.0	102.0
Recreation and culture	134	99.9	100.9	100.2	99.9	100.1	99.2	99.8	100.1	100.3	100.3	99.6	99.7
Education	374	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9	94.9
Restaurants and hotels	313	91.9	92.1	92.2	92.3	92.3	95.0	96.3	96.1	96.9	97.3	98.1	98.4
Miscellaneous goods and services	332	96.5	96.8	96.7	97.5	98.4	98.3	98.8	99.3	98.9	99.0	99.0	99.1
Monthly changes		1.37	0.20	0.70	1.34	0.05	0.03	- 0.09	1.17	1.24	0.33	- 0.92	1.72
Changes over 12 months		5.67	4.79	3.25	4.37	2.98	3.68	3.52	4.04	5.1	5.1	4.58	3.65

Source: National Institute of Statistics of Rwanda

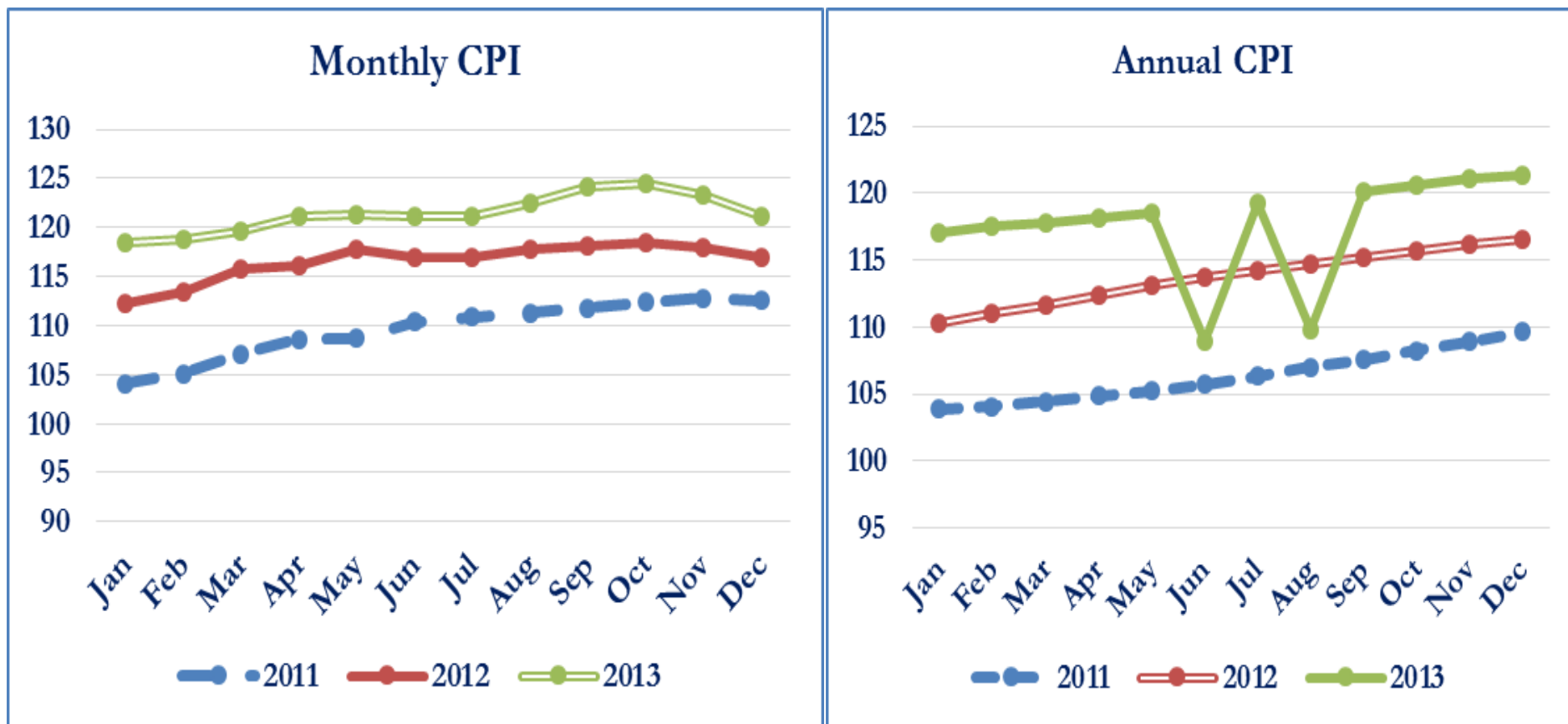
Table 12.1.9: Monthly (M) and Annual (A) evolution of CPI

Monthly & Annual CPI		2005	2006	2007	2008	2009	2010	2011	2012	2013
Jan	M	64.90	68.20	76.80	81.70	98.40	102.90	104.05	112.17	118.5
	A	62.00	67.30	73.70	80.00	93.30	102.00	103.87	110.30	117.1
Feb	M	65.60	70.70	78.40	83.30	100.00	103.00	105.09	113.34	118.8
	A	62.60	67.80	74.30	80.40	94.70	102.00	104.09	111.00	117.5
March	M	67.20	71.70	80.30	86.40	100.80	103.00	107.09	115.85	119.6
	A	63.20	68.10	75.10	80.90	95.90	102.00	104.43	111.70	117.8
Apr	M	67.60	72.70	80.10	88.90	101.00	103.00	108.59	116.13	121.2
	A	63.90	68.60	75.70	81.70	96.90	102.40	104.86	112.40	118.2
May	M	67.30	72.60	79.00	88.80	99.80	104.10	108.72	117.76	121.3
	A	64.40	69.00	76.20	82.50	97.80	102.80	105.24	113.10	118.5
June	M	67.00	73.20	78.60	90.60	99.30	104.00	110.39	116.93	121.2
	A	65.00	69.50	76.70	83.50	98.50	103.20	105.75	113.70	109.0
July	M	67.00	73.20	79.20	93.70	100.40	103.50	110.84	117.01	121.1
	A	65.50	70.00	77.20	84.70	99.00	103.00	106.36	114.20	119.2
Aug	M	67.80	73.90	80.10	96.10	102.00	104.00	111.32	117.78	122.5
	A	65.90	70.50	77.70	86.00	99.50	104.00	107.01	114.70	109.8
Sept	M	68.40	74.70	80.70	97.30	103.30	104.80	111.76	118.04	124.1
	A	66.30	71.10	78.20	87.40	100.00	104.00	107.59	115.20	120.1
Oct	M	67.70	74.80	80.80	98.50	104.10	104.30	112.41	118.43	124.5
	A	67.00	72.00	79.00	89.00	101.00	104.00	108.27	115.70	120.6
Nov	M	66.90	74.50	80.90	98.90	105.00	105.00	112.79	117.93	123.3
	A	66.80	72.30	79.20	90.40	100.90	103.80	108.91	116.20	121.1
Dec	M	67.00	75.20	80.10	98.00	103.70	103.90	112.56	116.93	121.2
	A	67.10	73.00	79.60	91.40	101.40	103.77	109.63	116.50	121.4

Source: NISR

NB: for Monthly CPI, February 2009 CPI = 100, for annual CPI, July 2009 CPI = 100

Figure 12.3: Monthly (M) evolution and Annual (A) evolution of CPI, 2011, 2012 and 2013



CHAPTER XIII: BANKING, INSURANCE and FINANCE

13.1 Banking

Table 13.1.1: Monetary Survey (in Rwf billion)

	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13
MONETARY AUTHORISED						
Net foreign assets	325.6	358	414.8	563.9	457.1	634.3
Foreign assets	333.4	424	483.5	634.4	535.5	717.0
Foreign liabilities	7.8	66	68.6	70.4	78.4	82.6
Net domestic assets	-209.6	-244.7	-283.9	-400.4	-267.8	-421.1
Domestic credit	-168.7	-204	-231.2	-348.1	-218.7	-339.3
Government(net)	-158.5	-145.4	-176.3	-261	-165.4	-303.6
Claims	39.7	50.2	57.9	38.7	38.6	38.6
O/W: overdraft	0	10.8	18.5	0	0	0.0
Deposits	198.3	195.6	234.2	300.4	204	342.2
Treasury (including RRA)	12.61	2.3	1.5	47.8	46.1	190.6
Line ministries	185.6	193.4	232.7	252.6	157.8	151.6
O/W: Global Fund	0	0	63	52.5	34.4	15.8
Autonomous agencies	-0.4	-1.9	-0.8	1	-2.3	-4.8
Nongovernment credit	-9.8	-56.6	-54.1	-87.5	-51	-30.9
Private	4.3	5.3	4.8	5.6	5.9	8.2
Public enterprises	0	0	0	0	0	0.0
Other financial institutions	1	2	1.7	1.8	1.5	1.2
Commercial banks (net)	-15.1	-64	-60.6	-94.9	-58.5	-40.4
O/w Refinancing Facility	-	8.7	8	0.6	0	0.0
Other items net	-40.9	-40.7	-52.7	-52.3	-49.1	-81.8
Reserve money	116	115.1	131	161.6	189.3	213.2
Currency	88.5	86.1	104.1	117.9	129.3	140.9
Currency in circulation	80.9	77	90.5	102.8	107	116.6
Currency held in banks	7.6	9.1	13.7	15.2	22.3	24.3
Commercial banks deposits	25.1	24.1	24.7	41.9	58.2	71.3
Other nonbank deposits	2.3	4.9	2.2	1.7	1.8	1.0
OTHER DEPOSITORY INSTITUTIONS						
Net foreign assets	78.2	83.6	104	107.9	87	109.6
Foreign assets	96.8	107.5	146.8	155.2	149.9	206.1
Foreign liabilities	18.6	23.8	42.7	47.2	63	96.5
Reserves	32.7	33.2	38.3	57.1	80.5	95.6
NBR deposits	25.1	24.1	24.7	41.9	58.2	71.3
Required reserves	34.2	22.8	26.7	34.7	43.4	52.3
Excess reserves	-9.1	1.3	-2	7.2	14.8	19.0
Billets et pièces	7.6	9.1	13.7	15.2	22.3	24.3
Net Credit from NBR (rediscount; - liability)	15.1	64	60.6	94.9	58.5	40.4
Credit from NBR	1.5	9.5	8.7	1.2	0.3	0.2
Credit to NBR	16.6	73.5	69.3	96.1	58.8	40.6
Domestic credit	354	327.9	438.8	543.2	708.8	866.1

	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13
Central Government (net)	16.5	-1.7	45	38	30.7	116.3
Credit	29.6	26.1	86.1	85.7	67.3	155.2
Deposits	13.1	27.8	41	47.7	36.7	38.9
O/w Gvt long term deposit facility	-	6.8	13	20.7	-	21.7
Public enterprises	1.8	3	3.2	2.8	3.3	1.3
Private sector	335.7	326.5	390.6	502.4	674.8	748.6
Other items net (Assets: +)	-96.8	-89.2	-118.5	-126.8	-163.2	-200.7
Deposits	383.2	419.5	523.3	676.3	771.6	911.1
Private	326.3	356.7	453.9	576.2	658.7	751.6
Public (nongovernment)	56.9	59.1	69.4	100.1	112.8	159.5
MONETARY SURVEY						
Net foreign assets	403.8	441.6	518.9	671.8	544	744.0
Net domestic assets	61.6	56	97	110.9	336.3	284.7
Domestic credit	199.3	185.9	268.2	290	548.6	567.1
Central Government (net)	-142	-147.1	-131.3	-223.6	-134.7	-187.3
Autonomous Agencies	-0.4	-1.9	-0.8	1	-2.3	-4.8
Public enterprises	1.8	3	3.2	2.8	3.3	1.3
Private sector	340	331.8	397.1	509.8	682.2	758.0
Other items net (Assets: +)	-137.7	-129.9	-171.2	-179.1	-212.3	-282.5
Broad money (M3)	466.4	501.4	615.9	780.7	880.4	1028.7
Broad money (M2)	384.1	404.4	516.7	645.2	717.8	834.5
Narrow money (M1)	248.5	261	330.6	381.9	423.8	495.3
Currency in circulation	80.9	77	90.5	102.8	107	116.6
Deposits	385.5	424.4	525.5	678	773.4	912.1
of which: Demand Deposits in Rfw	167.7	184	240.1	279.1	316.8	378.7
Time Deposit in Rfw	135.5	143.4	186.1	263.3	294	339.2
Foreign currency deposits	82.3	97	99.2	135.6	162.6	194.2

Source: BNR, Statistics Department

Table 13.1.2: Outstanding loans by sector of activity and by maturity on 2012 and 2013 (in Rwf thousands)

Activity sector in details	31-Dec-12			Total	31-Dec-13			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Non classified activities	2,531,092	79,769,867	5,806,655	88,107,614	3,428,683	85,986,151	5,006,727	94,421,561
Non classified activities	2,531,092	79,769,867	5,806,655	88,107,614	3,428,683	85,986,151	5,006,727	94,421,561
Mortgage industries	94,900,817	47,664,186	27,973,987	170,538,990	124,483,782	49,655,699	25,713,175	199,852,656
Housing construction	32,759,655	11,603,275	6,351,954	50,714,884	236,313	540,894	206,649	983,856
Other constructions	1,089,668	7,681,201	19,794,628	28,565,497	45,323,916	14,628,854	2,998,048	62,950,818
Public works and construction	60,765,146	27,231,851	351,543	88,348,540		22,175	497,094	519,269
Public works enterprises	286,348	1,113,621	572,499	1,972,468	1,023,123	10,662,372	20,409,496	32,094,991
Social housing	-	34,238	903,363	937,601	77,900,430	23,801,404	1,601,888	103,303,722
Transport & warehousing	2,329,691	30,015,791	10,986,067	43,331,549	3,546,442	32,742,130	10,885,294	47,173,866
Air transport	15,293	3,606,562	37,411	3,659,266		4,658,119	6,742,947	11,401,066
Ancillary transport	24,200	842,437	-	866,637		6,679		6,679
Communications	105,994	9,260,862	2,286,801	11,653,657	562,782	610,558	1,865,051	3,038,391
Goods transport by road	626,245	14,030,346	1,656,254	16,312,845	229,665	9,896,080	580,978	10,706,723
Other activities in transport, warehouse and communication	1,200,531	792,539	4,087,578	6,080,648	26,651	688,345	7,973	722,969
Passenger road transport	-	1,225,226	2,917,717	4,142,943	1,937,600	13,004,661	1,659,970	16,602,231
Transport and warehousing	-	21,512		21,512	12,846	3,790,648	28,375	3,831,869
Transports, warehouse and communications	-	-	-	-		87,040		87,040
Warehousing and stores	357,428	236,307	306	594,041	776,898			776,898
Commercial & hotel	39,985,442	55,846,338	90,002,029	185,833,809	61,193,799	69,140,161	87,117,967	217,451,927
Coffee export	12,054,211	42,618,196	65,661,920	120,334,327		206,758	976,472	1,183,230
Collect of coffee	107,634	1,112,889	8,831,031	10,051,554	59,643	408,711	2,707,258	3,175,612
Collect of food products	25,716,646	4,153,381	4,233,545	34,103,572		846,927	868,359	1,715,286
Collect of other export products	189,686	199,458	1,111,587	1,500,731		54		54

Activity sector in details	31-Dec-12			Total	31-Dec-13			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Domestic trade	1,342	1,725,905	659,076	2,386,323	47,799	2,831,354	1,736,060	4,615,213
Domestic trade of food products	-	201,250	410,770	612,020		176,237	65,243	241,480
Domestic trade: collect of export products	-	762	8,178	8,178		14,662		14,662
Domestic trade: storage of export products	-	279,267	2,276,747	2,556,014				
Export trade	139,590	117,811	1,519,104	1,776,505		245	24,838	25,083
Import trade	505,306	670,611	738,671	1,914,588	531,293	785,604	8,101,013	9,417,910
Leather export	-	69,902	11,467	81,369				
Minerals export	-	-	7	7		178,334	1,903,024	2,081,358
Other activities of trade, restaurants and hotels	-	8,987	174,189	183,176	560,170	1,573,327	396,467	2,529,964
Other domestic trade		421,864	455,479	877,343	17,703,879	53,777,422	63,870,229	135,351,530
Other export	434,667	3,731,382	3,339,701	7,505,750		51,278	33,287	84,565
Restaurants and hotels	836,360	448,004	570,557	1,854,921	41,035,066	7,127,528	5,217,936	53,380,530
Storage of food products	-	14,846	-	14,846		56,013	120,246	176,259
Trade, restaurants and hotels	-	71,332	-	71,332	1,255,949	239,925	556,972	2,052,846
Trading of food products	-	491	-	491		865,782	540,563	1,406,345
Service sector	13,703,928	4,993,106	2,155,761	20,852,795	13,942,048	7,103,938	7,852,284	28,898,270
Education	666,591	780,585	68,189	1,515,365	8,111,323	2,370,813	919,498	11,401,634
Health and related services	7,234,560	1,693,617	861,492	9,789,669	462,385	2,084,308	943,534	3,490,227
Micro - finance	2,094,121	1,415,828	531,517	4,041,466			49,390	49,390
Other services provision	1,742,693	579,253	196,087	2,518,033	1,924,351	1,814,170	4,779,240	8,517,761
Public administration and national defense	292,653	390,977	380,306	1,063,936	1,430,343	140,813		1,571,156
Recreation services and culture	360,734	58,057	78,944	497,735	1,039,051	129,495	869,020	2,037,566
Religious organizations	-	-	26,956	26,956	110,421	532,679	290,846	933,946

Activity sector in details	31-Dec-12			Total	31-Dec-13			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Services sector community services provision	1,312,576	74,789	12,270	1,399,635	864,174	31,660	756	896,590
Ofi & insurance	1,635,526	2,763,209	2,356,801	6,755,536	4,581,387	2,734,970	2,327,648	9,644,005
Business activity companies rendered to enterprises	42,053	509,141	1,665,065	2,216,259	102,793	502,602	1,979,812	2,585,207
Insurance companies	131,959	1,398,404	563,322	2,093,685		1,162	4,978	6,140
Non-monetary financial institutions	-	1,699	-	1,699	39,733	44,224	382	84,339
Ofi and insurance	137,970	291,292	121,036	550,298	1,454,535	1,055,176	1,162	2,510,873
Other activities in sector of ofi, insurance, community provision services	-	562,673	7,378	570,051	2,984,326	1,131,806	341,314	4,457,446
Real set of the companies	1,323,544			1,323,544				
Agricultural, fisheries & livestock	5,257,528	9,161,564	1,972,043	16,391,135	9,474,194	8,812,402	1,727,123	20,013,719
Agriculture	634,138	2,382,555	774,693	3,791,386	179,417	207,704	30,378	417,499
Agriculture FOR EXPORTS	1,625,197	3,052,465	33,846	4,711,508		91,829	11,318	103,147
Agriculture FOR EXPORTS (01/1990 - 05/1999)	275,593	220,974	935,425	1,431,992				
Agriculture AND OTHERS	10,394	372,969	2,660	386,023	293,367	672,517	529,877	1,495,761
Agriculture FOR COFFEE EXPORTS	183,501	874,712	140,175	1,198,388	372,920	298,749		671,669
Agriculture FOR PYRETHRUM EXPORTS	133,384	570,795	57,630	761,809				
Agriculture FOR TEA EXPORTS	-	705	-	705	4,600,208	1,067,663		5,667,871
Fishing and pisciculture	19,657	165,579	171	185,407		35,661	4,034	39,695
Livestock and related activities		97,585	27,443	125,028	3,094,404	3,359,327	585,083	7,038,814
OTHER agricultural EXPORTS	2,375,664	1,419,029	-	3,794,693		131,648	842	132,490

Activity sector in details	31-Dec-12			Total	31-Dec-13			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
OTHER Agriculture	-	92	-	92	916,373	2,638,797	526,523	4,081,693
OTHER agriculture, LIVESTOCK, FORESTRY AND FISHING		4,104		4,104	17,505	308,507	39,068	365,080
Manufacturing activities	10,823,171	13,611,182	6,925,828	31,360,181	22,901,018	14,900,848	21,140,835	58,942,701
Chemical industries and related activities	-	11,556	-	11,556				
Cement , lime	537,914	1,658,412	341,533	2,537,859	321,742		1,141,280	1,463,022
Coffee factories	2,290,457	3,190,395	-	5,480,852	974,298	2,295,669	727,427	3,997,394
Fertilizers and pesticides	1,127,992	1,395,126	162,400	2,685,518				
Leather industries	2,496,098	340,376	1,257,472	4,093,946	147,695	8,535		156,230
Manufacturing industries	17,867	3,122,758	15,887	3,156,512	2,131,719	805,496	9,024	2,946,239
Manufacturing of beverages and tobacco products	1,383,317	1,529,791	649,847	3,562,955				
Manufacturing of beverages products	151,102	158,249	338,085	647,436	477,069	299,609	3,505,760	4,282,438
Manufacturing of food products	-	5,873	-	5,873	4,171,271	568,673	3,712,497	8,452,441
Manufacturing of metal products	-	45,002	669,254	714,256	264,980	2,657,407	1,610,647	4,533,034
Manufacturing of paper, editing and printing	73,547	108,562	205,245	387,354	890,949	387,096	454,977	1,733,022
Manufacturing of tobacco	27,869	828,436	1,239,895	2,096,200		89,711	854,224	943,935
Non-metallic mineral products	354,431	7,313	1,111,278	1,473,022		73,655		73,655
Other chemical industries	14,447	12,226		26,673		26,090	2,816,787	2,842,877
Other manufacturing of food products	-	-	266,135	266,135	2,725,208	1,187,485	313,101	4,225,794
Other manufacturing industries	-	-	36	36	8,818,977	962,020	3,110,836	12,891,833
Other non-metallic mineral products	-	-	76,448	76,448	24,840		13,956	38,796

Activity sector in details	31-Dec-12			Total	31-Dec-13			Total
	Long-term	Medium-term	Short-term		Long-term	Medium-term	Short-term	
Plastic products	595,123	429,258	298,910	1,323,291		23,194	84,766	107,960
Products pharmaceutical	-	-	228,403	228,403	137,666	344,543	453,258	935,467
Soap and cosmetics industries	-	160,513	-	160,513		36,751	1,884,118	1,920,869
Tea factories	1,505,953	607,336	65,000	2,178,289	1,732,663	4,581,628	758	6,315,049
Textile and clothing industries	247,054	-	-	247,054	3,940	102,948	154,317	261,205
Wood industries	-	-	-	-	78,001	450,338	293,102	821,441
Water & energy activities	3,822,066	2,214,079	1,485,112	7,521,257	8,879,703	1,963,323	2,821,490	13,664,516
Electricity			9,173	9,173	8,879,703	6,180	991,720	9,877,603
Energy and water	3,810,201	389,518	5,040	4,204,759		1,954,045		1,954,045
Other energy and water		1,505,601	50,699	1,556,300		3,098	1,829,770	1,832,868
Water	11,865	318,960	1,420,200	1,751,025				
Mining activities	-	-	-	-				
Mining activities	-	-	--	-				
Total	174,989,261	246,039,322	149,664,283	570,692,866	252,431,056	273,039,622	164,592,543	690,063,221

Source: BNR, Bank financial

Figure 13.1: Outstanding loans by maturity on 2012 and 2013 (in Rwf thousands)

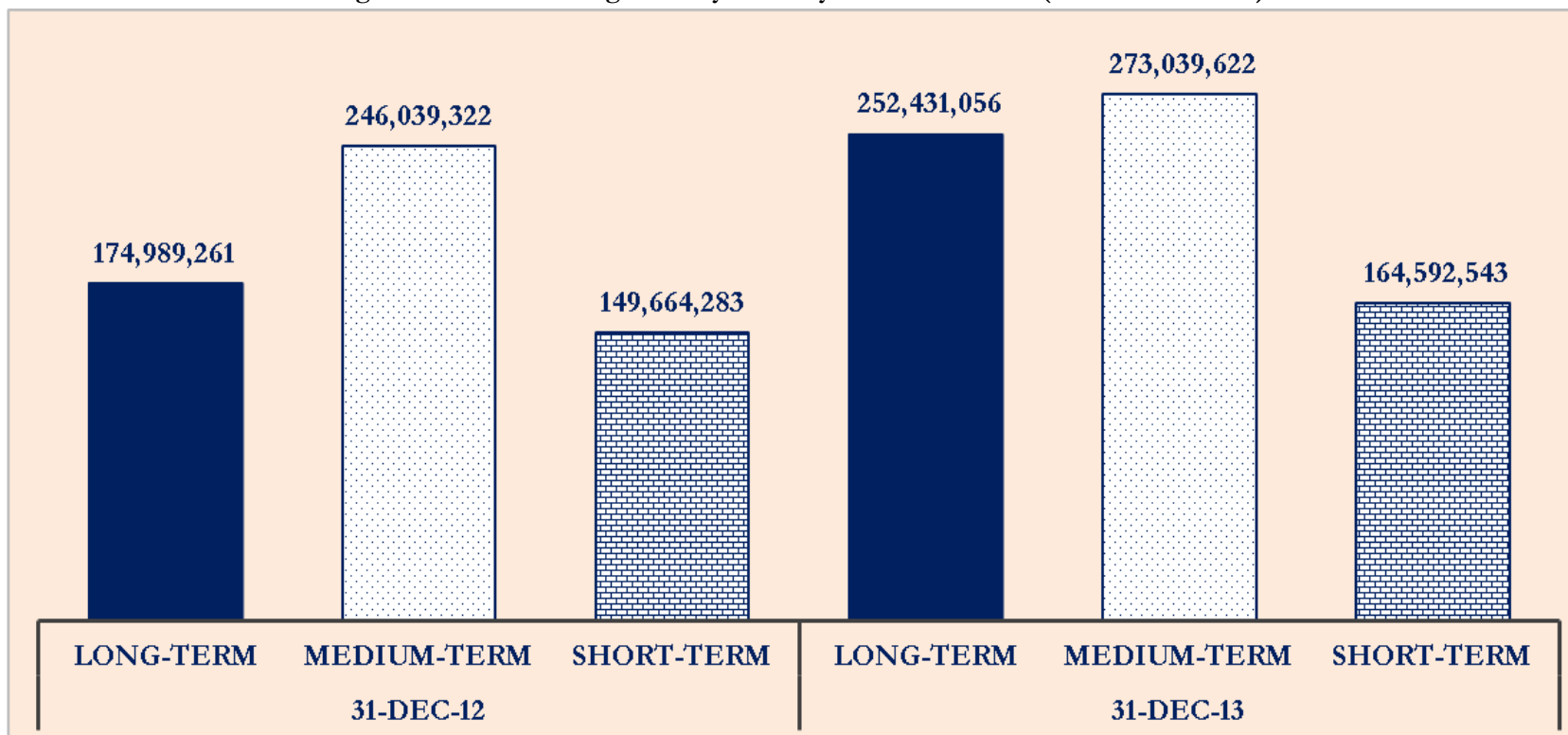


Table 13.1.3: Quarterly new authorized loans by sector of activities and maturity 2008-2012(in RWF thousand) Long term

	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2010	91,752	1,034,084	-	10,175,603	30,000	12,635,007	5,027,848	398,793	1,270,000	2,269,865	32,932,952
Q1	30,000	216,543	-	3,840,781	-	1,303,359	102,477	170,000	1,000,000	512,750	7,175,910
Q2		175,600	-	2,209,368	-	1,085,454	2,368,247	-	-	376,496	6,215,165
Q3	24,876	208,000	-	2,820,493	5,000	7,212,062	992,024	10,000	200,000	84,001	11,556,456
Q4	36,876	433,941	-	1,304,961	25,000	3,034,132	1,565,100	218,793	70,000	1,296,618	7,985,421
2011	300,441	4,359,789	-	5,818,235	17,300	44,181,694	18,039,649	1,000,637	-	4,266,180	77,983,925
Q1	70,337	3,075,278	-	1,100,049	17,300	5,651,072	4,437,670	20,000	-	1,352,149	15,723,855
Q2	36,104	390,490	-	1,303,780	-	11,633,865	2,342,446		-	438,069	16,144,754
Q3	120,780	181,039	-	233,719	-	10,675,552	3,210,130	836,600	-	374,702	15,632,522
Q4	73,220	712,982	-	3,180,687	-	16,221,205	8,049,403	144,037	-	2,101,260	30,482,794
2012	2,273,289	3,915,696	-	13,042,729	2,417,704	59,806,039	15,750,288	608,840	71,410	5,886,799	103,772,794
Q1	144,216	353,800	-	3,969,760		13,569,893	3,218,506	-	-	223,000	21,479,175
Q2	412,218	100,900	-	1,039,514		17,347,950	4,322,202	4,643	71,410	781,372	24,080,209
Q3	917,708	283,870	-	1,412,000		14,001,832	5,008,025	518,197	-	716,100	22,857,732
Q4	799,147	3,177,126	-	6,621,455	2,417,704	14,886,364	3,201,555	86,000	-	4,166,327	35,355,678
2013	1,462,441.81	3,254,288.36	-	5,234,331.70	5,237,705.89	43,053,489.79	28,906,972.34	2,586,061.20	2,493,602.93	2,512,730.40	101,435,862.02
Q1	314,031.88	703,430.35	-	425,932.55	-	8,447,988.69	8,435,098.65	212,670.24	2,493,602.93	56,415.29	21,374,159.57
Q2	609,481.67	541,256.21	-	1,087,113.29	2,327,341.05	9,262,794.98	6,242,885.45	181,256.90	-	317,554.80	23,319,842.64
Q3	163,291.18	1,014,438.03	-	1,472,390.37	-	11,506,785.16	4,418,625.92	937,474.14	-	441,161.13	20,207,207.76
Q4	375,637.09	995,163.77	-	2,248,895.48	2,910,364.83	13,835,920.96	9,810,362.32	1,254,659.92	-	1,697,599.18	36,534,652.04

Source: BNR, Stability Directorate

Table 13.1.4: Quarterly new authorized loans by sector of activities and maturity 2008-2012 (in Rwf thousands) medium term

	Non classified activities	Agricultural, fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2010	12,402,059	514,661	-	2,631,350	450,000	14,067,110	13,298,965	5,558,141	1,223,823	1,537,859	51,683,968
Q1	1,942,225	159,761	-	184,849		3,487,998	2,360,847	1,570,071	108,251	245,527	10,059,529
Q2	3,083,472	144,400	-	877,017	130,000	2,591,137	3,081,348	1,336,180	129,080	379,077	11,751,711
Q3	3,431,917	13,000	-	76,800	320,000	3,967,809	4,227,254	695,815	512,323	410,684	13,655,602
Q4	3,944,445	197,500	-	1,492,684		4,020,166	3,629,516	1,956,075	474,169	502,571	16,217,126
2011	45,905,347	6,847,615	-	1,143,262	1,110,150	25,812,034	29,107,215	14,203,336	7,575,371	1,553,567	133,257,897
Q1	7,014,528	753,818	-	104,050	750	5,201,082	4,400,937	1,971,353	21,020	39,773	19,507,311
Q2	9,186,737	2,118,991	-	303,512	1,101,200	7,334,180	9,799,033	2,842,041	490,000	1,367,587	34,543,281
Q3	13,176,539	2,989,371	-	134,600	7,000	5,976,705	7,351,335	5,379,643	6,432,351	78,206	41,525,750
Q4	16,527,543	985,435	-	601,100	1,200	7,300,067	7,555,910	4,010,299	632,000	68,001	37,681,555
2012	73,776,489	4,091,605	-	10,367,802	1,429,397	28,633,815	48,526,051	16,725,486	1,399,318	2,807,529	187,757,492
Q1	17,818,332	1,095,360	-	2,350,214	91,000	10,150,780	11,295,859	5,492,907		439,393	48,733,845
Q2	21,734,576	1,470,670	-	1,536,964	23,727	5,646,581	10,032,328	4,001,911	791,947	544,354	45,783,058
Q3	20,540,282	1,025,570	-	2,802,207	14,370	4,612,848	16,134,975	4,109,485	70,971	1,025,410	50,336,118
Q4	13,683,299	500,005	-	3,678,417	1,300,300	8,223,606	11,062,889	3,121,183	536,400	798,372	42,904,471
2013	47,763,551	3,013,806	-	8,931,417	-	18,739,192	45,809,611	15,449,072	420,727	1,867,658	135,742,118
Q1	11,054,439	978,096	-	292,426	-	3,592,518	8,431,674	3,730,680	27,845	355,832	26,874,337
Q2	11,019,581	581,368	-	6,219,685	-	4,056,578	12,915,944	5,387,667	4,987	533,775	39,316,317
Q3	13,379,617	532,995	-	1,202,098	-	3,421,936	10,793,059	3,806,365	95,339	597,712	32,024,080
Q4	12,309,915	921,347	-	1,217,208	-	7,668,160	13,668,934	2,524,361	292,555	380,340	37,527,385

Source: BNR, Stability Directorate

Table 13.1.5: Quarterly new authorized loans by sector of activities and maturity 2008-2012 (in Rwf thousand) short term

	Non classified activities	Agricultural , fisheries & livestock	Mining activities	Manufacturing activities	Water & energy activities	Mortgage industries	Commercial & hotel	Transport & warehousing	OFI & Insurance	Service sector	Total
2010	2,772,323	508,578	-	11,200,187	1,037,183	9,559,594	90,417,557	17,935,864	5,997,524	2,872,542	142,301,352
Q1	763,744	106,715	-	2,917,540	20,000	2,048,948	26,077,517	7,550,726	365,381	676,813	40,527,384
Q2	611,221	144,696	-	2,651,303	342,600	2,251,830	26,689,138	4,086,024	1,363,164	666,349	38,806,325
Q3	805,985	1,500	-	2,543,847	194,583	1,367,470	18,547,729	4,155,481	3,537,368	575,623	31,729,586
Q4	591,373	255,667	-	3,087,497	480,000	3,891,346	19,103,173	2,143,633	731,611	953,757	31,238,057
2011	5,621,850	1,272,533	-	13,104,886	525,000	23,068,558	89,988,085	9,405,372	4,913,738	2,323,350	150,223,372
Q1	1,185,191	50,791	-	2,274,042		3,706,063	14,743,382	6,826,252	1,018,413	167,193	29,971,327
Q2	1,121,970	34,364	-	6,463,870	110,000	5,001,436	22,391,652	399,833	1,058,486	439,938	37,021,549
Q3	1,566,671	962,566	-	2,757,953		11,073,986	29,056,186	1,589,110	1,516,065	634,683	49,157,220
Q4	1,748,018	224,812	-	1,609,021	415,000	3,287,073	23,796,865	590,177	1,320,774	1,081,536	34,073,276
2012	7,818,851	2,406,360	-	13,496,176	609,361	24,651,061	137,216,332	13,898,702	2,542,953	4,286,970	206,926,766
Q1	1,914,482	417,629	-	1,975,758	607,141	6,936,084	41,574,313	4,536,646	518,000	1,312,258	59,792,311
Q2	2,154,211	1,431,062	-	987,219	1,920	7,509,394	35,719,300	1,988,621	308,656	1,037,103	51,137,486
Q3	2,305,266	223,633	-	7,567,732	300	4,657,922	35,490,741	6,260,339	978,588	915,941	58,400,462
Q4	1,444,892	334,036	-	2,965,467	0	5,547,661	24,431,978	1,113,096	737,709	1,021,668	37,596,507
2013	7,262,436	2,494,267	2,000	29,768,220	388,009	31,704,565	143,658,576	11,440,754	3,062,149	6,208,579	235,548,236
Q1	1,437,190	200,691	-	1,633,119	-	4,494,377	32,667,525	3,238,941	718,909	1,071,211	44,887,897
Q2	2,186,177	1,178,704	1,000	5,645,288	12,616	9,857,707	42,654,392	3,623,512	1,007,551	988,179	66,738,640
Q3	1,282,129	355,274	1,000	7,290,292	1,649	7,625,662	31,358,675	1,797,206	319,080	1,747,808	51,729,957
Q4	2,356,941	759,598	-	15,199,521	373,744	9,726,819	36,977,985	2,781,095	1,016,609	2,401,381	72,191,742

Source: BNR, Financial Stability

Table 13.1.6: Average exchange rates of the major currencies

Description	1USD	1₴stg	1YEN	1DTS	1EURO
2006	548	1,015.97	4.74	811.64	692.4
2007	547.01	1,093.09	4.65	836.71	748.93
2008	546.85	1,013.83	5.3	864.46	804.23
2009	568.27	887.92	6.09	872.5	791.79
2010	583.13	901.56	6.65	889.72	774.01
2011	600.29	962.83	7.54	947.62	835.67
2012	614.29	973.6	7.71	940.46	789.66
2013	646.64	1011.63	6.64	974.36	858.98

Source: BNR, Statistics Department

Figure 13.2: Evolution of Average exchange rates of Foreign Currencies in Rwf

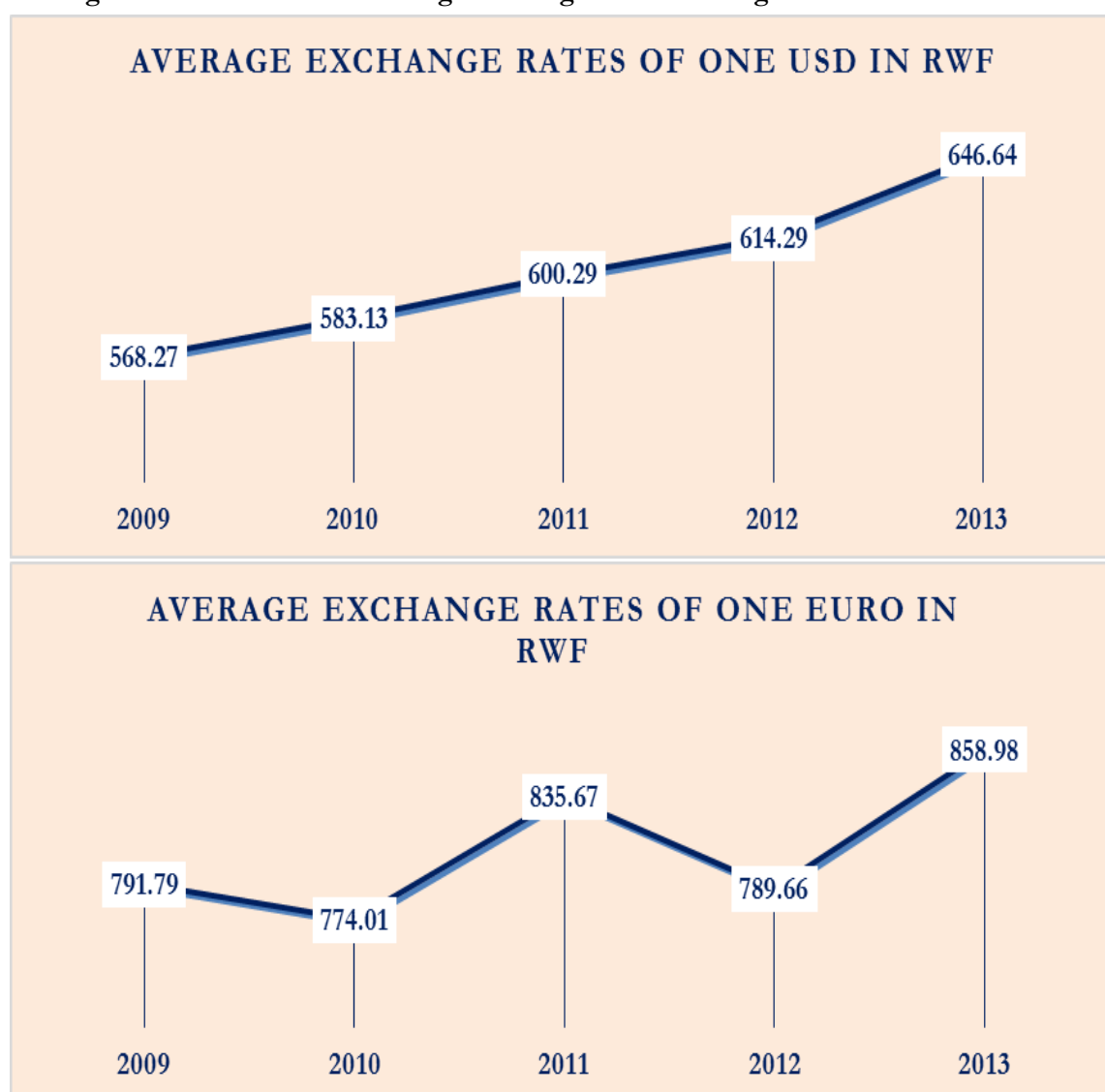


Table 13.1.7: Average exchange rates of the major currencies in 2013

	1USD	Changes on USD	1₴stg	1YEN	1DTS	1EURO	Changes EURO
January	631.33		1008.47	7.10	964.49	838.39	
February	633.25	1.92	981.39	6.80	961.21	846.82	8.43
March	634.98	1.73	956.99	6.70	949.03	824.27	-22.56
April	637.38	2.40	974.68	6.53	950.98	828.72	4.45
May	640.13	2.75	979.34	6.35	950.67	831.41	2.70
June	641.66	1.53	993.12	6.59	963.37	846.19	14.78
July	645.34	3.69	980.25	6.47	961.31	843.56	-2.64
August	649.01	3.67	1005.03	6.63	977.19	864.16	20.60
September	653.26	4.25	1033.65	6.59	984.70	871.37	7.22
October	661.29	8.02	1064.45	6.77	1008.02	901.19	29.82
November	664.30	3.01	1068.75	6.66	1006.69	897.29	-3.90
December	667.74	3.44	1093.43	6.47	1014.66	914.43	17.13

Source: BNR, Statistics Department

Figure 13.3: Average exchange rates of USD and EURO currencies in 2013

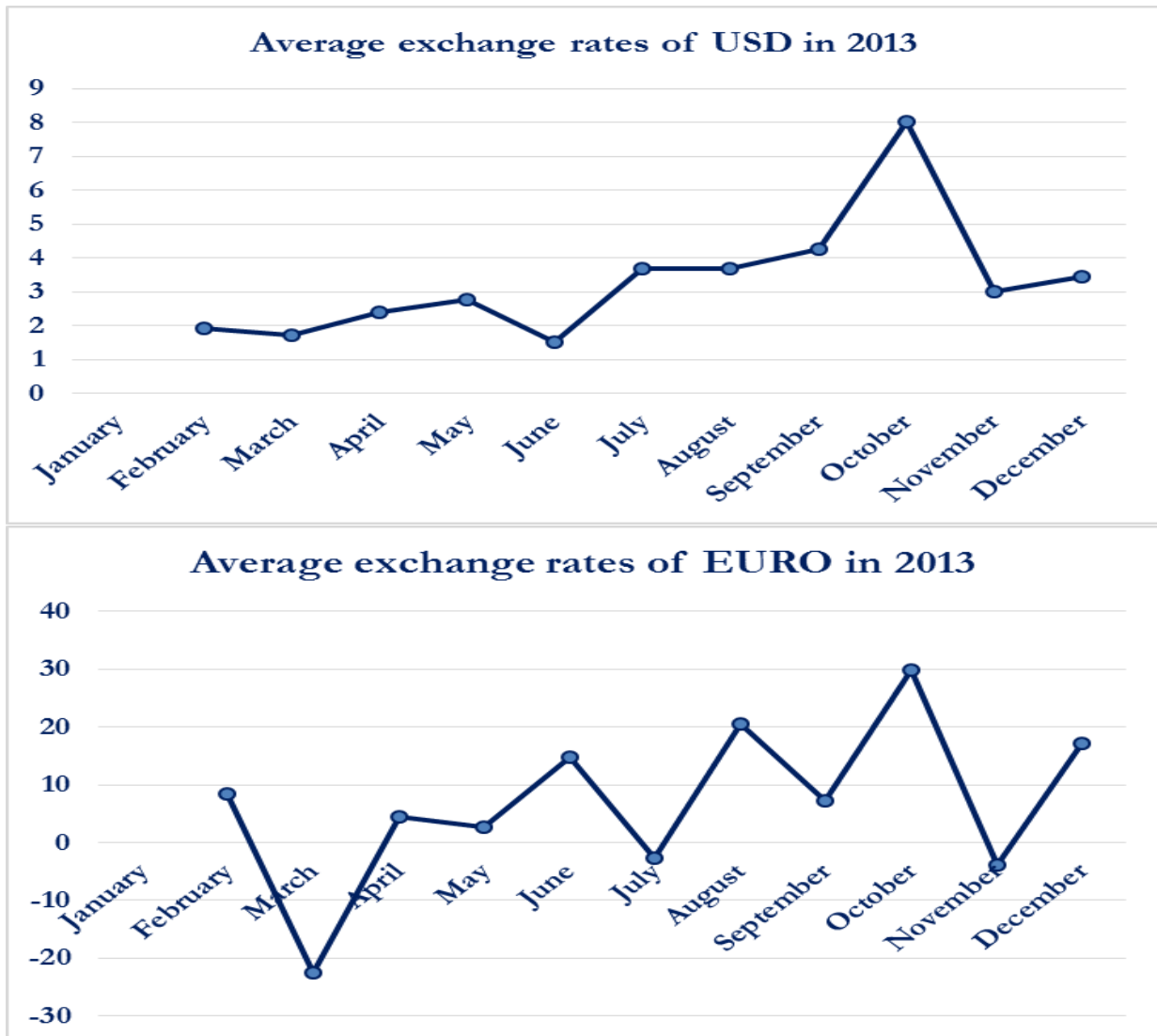


Table 13.1.8: Interest Rates Structure

	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
Deposit rate	10.04	10.80	10.32	10.38	10.67	11.55	10.61	8.53	10.46	8.98	9.19	8.03	8.58
Lending rate	16.49	17.09	17.14	17.17	17.27	17.56	17.65	17.19	17.47	17.82	17.35	17.19	16.93
Repo Rate	7.46	7.44	7.36	7.00	7.23	7.08	6.68	6.40	5.60	5.45	5.00	4.42	3.99
Discount rate	11.5	11.50	11.50	11.50	11.50	11.50	11.00	11.00	11.00	11.00	11.00	11.00	11.00
Interbank rate	11.12	11.11	10.40	10.03	10.86	11.10	9.58	9.60	7.55	7.00	6.70	6.09	5.59
Weight average rate on T-bill market	12.39	12.36	12.20	12.13	12.03	11.98	10.81	9.74	8.59	7.14	6.77	6.06	5.62
28 days	11.8	12.10	11.58	11.00	11.16	10.99	10.00	8.95	7.83	6.83	6.18	5.53	4.99
91 days	12.6	12.55	12.31	12.14	12.35	11.96	10.70	9.56	8.35	6.89	6.48	5.86	5.31
182 days	12.83	12.82	12.69	12.57	12.82	12.43	11.34	10.00	8.86	7.34	6.74	6.23	5.94
364 days	-	-	-	12.80	13.00	12.69	11.65	10.69	9.35	7.79	7.55	7.02	6.41
T-Bonds market	-	-	-	-	-	-	-	-	-	-	-	-	-
T-bond 2 yrs	-	-	-	-	-	-	-	-	-	-	-	-	-
T-bond 3 yrs	-	-	-	-	-	-	-	-	-	-	-	-	-
T-bond 5 yrs	-	-	-	-	-	-	-	-	-	-	-	-	-
3 to 12 months BNR liquidity facility	-	-	-	-	-	-	-	-	-	-	-	-	-
Key Repo Rate	7.5	7.50	7.50	7.50	7.50	7.50	7.00	7.00	7.00	7.00	7.00	7.00	7.00

Source: BNR, Statistics Department

13.2 Insurance

Table 13.2.1: Life Insurance by CORAR S.A

Class	2010	2011	2012	2013
	Number of policies	Number of policies	Number of policies	Number of policies
Pension Scheme Insurance	18	20,444	13,618	12,784
Education Insurance	25,825	31,433	22,673	21,038
Loan protection Insurance	5,797	12,536	3,318	12,025
Personal Accident Insurance	561	567	389	432
Workmen compensation Insurance	115	125	122	162
Health Insurance	5	7,105	10,110	11,195
Total	54,706	72,210	50,230	57,636

Source: CORAR S.A

Figure 13.4: Evolution of Total Life Insurance by CORAR S.A (Number of policies)



Table 13.2.2: Insurance of Goods or Property by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Motor Insurance	35,594	38,954	41,114	26,353	25,362	22,348
Fire	894	764	1,334	1,998	1,395	2,050
Cash in transit and safe insurance	12	11	11	7	9	12
Machinery breakdown Insurance	2	1	1	1	4	3
Insurance of Boats	264	59	21	5	9	12
Transport Insurance of goods	83	239	177	197	25	21
Contractors all risks insurance	81	24	28	27	12	25
Electronic and electric equipments Insurance	6	3	4	4	4	1
Aviation /travel Insurance	868	821	774	706	323	440
Insurance against loss of profit	0	0	-	-	0	0
Insurance of construction machinery on site	-	-	-	0	0	0
Total	37,804	40,876	43,464	29,298	27,143	24,912

Source: CORAR S.A

Figure 13.5: Evolution of Total Insurance of Goods or Property by CORAR S.A



Table 13.2.3: Public Liability Insurance by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Third party covering schools	251	280	366	221	248	243
Third party professional activities	11	5	84	29	36	37
Third party covering garage, pharmacies, hosp, hotels, rest.	7	49	30	33	12	17
Total	269	334	480	283	296	297

Source: CORAR S.A

Figure 13.6: Evolution of Total Public Liability Insurance by CORAR S.A

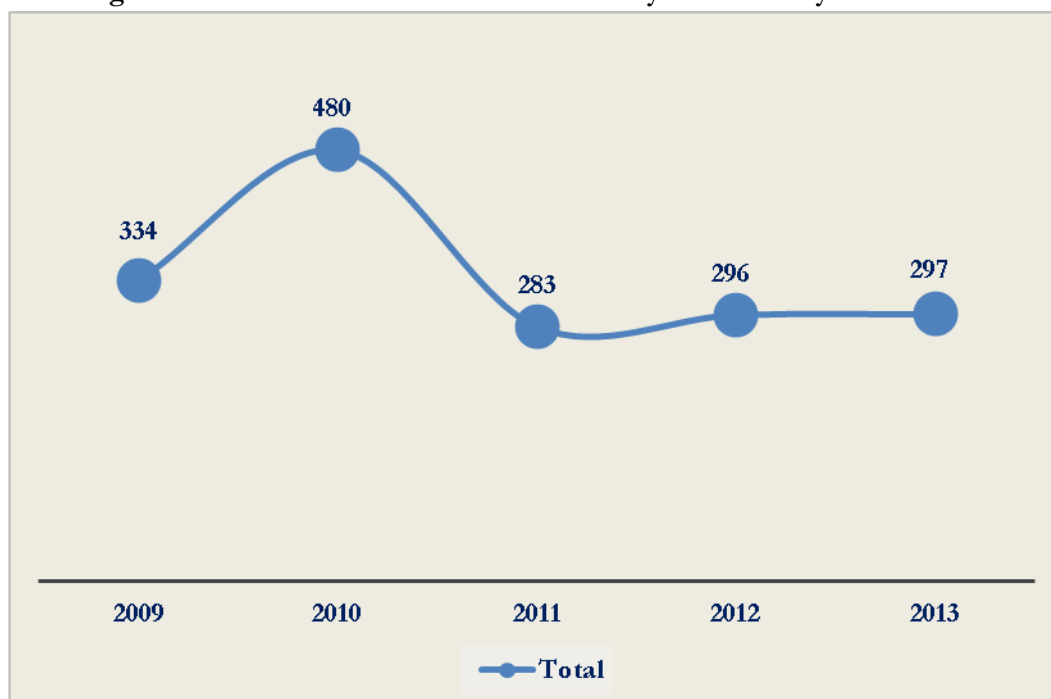


Table 13.2.4: Distribution of insurance policies by class of business by CORAR S.A

Class	2008	2009	2010	2011	2012	2013
Motor	35,594	38,954	41,114	26,353	25,362	22348
Other	1,136	4,510	4,842	7,105	10,110	11195
Miscellaneous risks	1,052	1,099	995	642	377	1347
Fire	894	764	1,334	1,998	1,395	2050
Marine	264	59	21	5	9	12
Loan protection	1,202	1,673	5,797	12,536	3,318	12025
Individual pension	11,783	14,332	17,566	20,444	13,618	12784
Education	16,097	20,339	25,825	31,433	22,673	21038
Total	68,022	81,730	97,494	100,516	76,862	82,799

Source: CORAR S.A

Table 13.2.5: Distribution of Insured by Class of business by SONARWA G.I Ltd

Prod. name	2008	2009	2010	2011	2012	2013
Fire	1,616	1,404	1,383	2,059	2,216	2,094
Marine	947	563	438	412	349	449
Miscellaneous	727	772	1,077	1,932	1,389	1,623
Motor	9,861	10,703	12,518	15,579	17,691	20,041
Total	13,151	13,442	15,416	19,982	21,645	24,207

Source: SONARWA G.I Ltd

Figure 13.7: Evolution of Total Distribution of Insured by Class of business at SONARWA G.I Ltd



Table 13.2.6: Insurance of Goods and Properties by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Bonds	373	493	807	1,090	845	655
Cash in Safe & Transit	32	30	23	22	10	69
Contractors all risks	116	62	59	60	44	34
Electrical& electronics equipments	17	24	14	29	11	35
Fire	1,616	1,404	1,383	2,059	2,216	2,094
Insurance of Boats	30	37	40	76	40	64
Livestock				28	57	93
Machinery breakdown	3	7	7	5	2	13
Motor	9,861	10,703	12,518	15,579	17,691	20,041
Transport of goods	115	104	78	81	31	47
Travel Insurance	832	459	360	331	318	402
Others	31	11	9	4	1	2
Total	13,026	13,334	15,298	19,364	21,265	23,549

Source: SONARWA G.I Ltd

Figure 13.8: Evolution of Total Insurance of Goods and Properties at SONARWA G.I Ltd

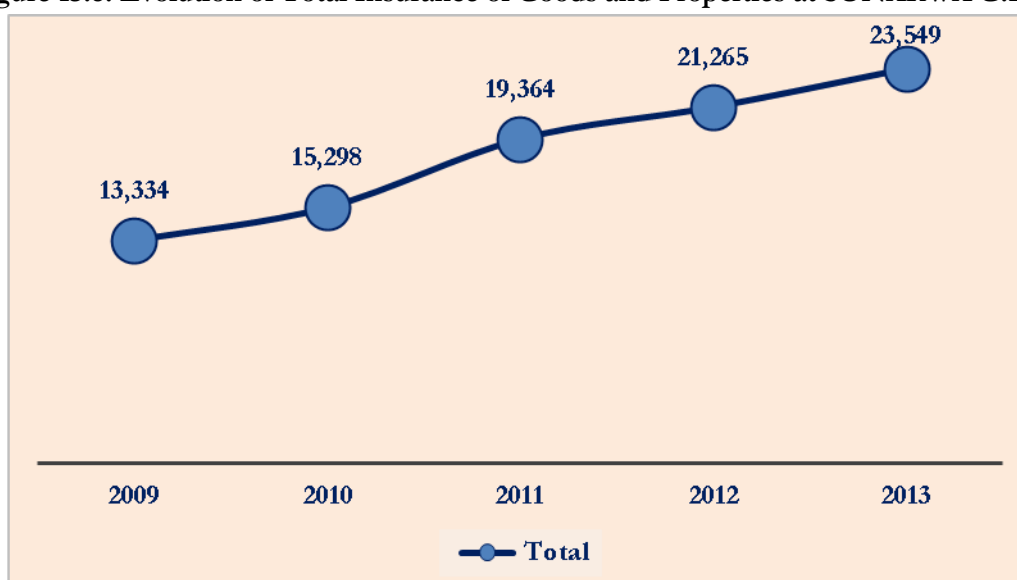


Table 13.2.7: Public liability Insurance by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Third party pharmacy, hosp, garage,	18	30	20	28	19	27
Third party professional activities	11	16	44	52	67	99
TP Schools				55	37	60
Others	96	57	50	67	24	37
Total	125	103	114	202	147	223

Source: SONARWA G.I Ltd

Figure 13.9: Evolution of Total Public liability Insurance at SONARWA G.I Ltd



Table 13.2.8: Personal accidents Insured by SONARWA G.I Ltd

Type of accidents	2008	2009	2010	2011	2012	2013
Personal accidents	1	5	4	416	233	435

Source: SONARWA G.I Ltd

Table 13.2.9: Distribution of Policies by Class of business by SONARWA G.I Ltd

Prod name	2008	2009	2010	2011	2012	2013
Fire	1,861	1,607	1,614	2,340	2,799	2,396
Marine	965	995	809	1,698	995	806
Miscellaneous	1,687	1,955	2,574	4,072	3,107	2,705
Motor	18,792	18,812	21,235	24,738	28,413	29,293
Grand Total	23,305	23,369	26,232	32,848	35,314	35,200

Source: SONARWA G.I Ltd

Figure 13.10: Total Distribution of Policies by Class of business by SONARWA G.I Ltd

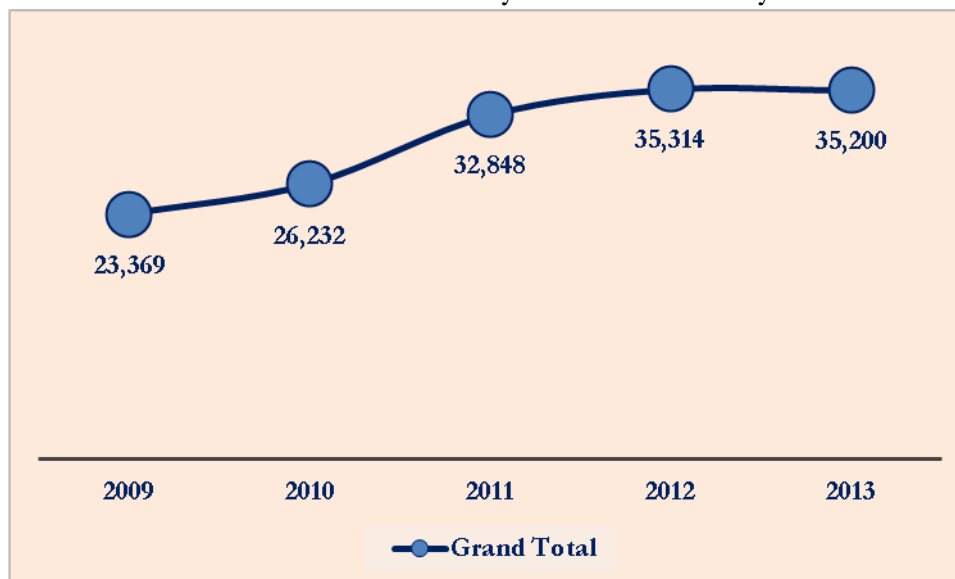
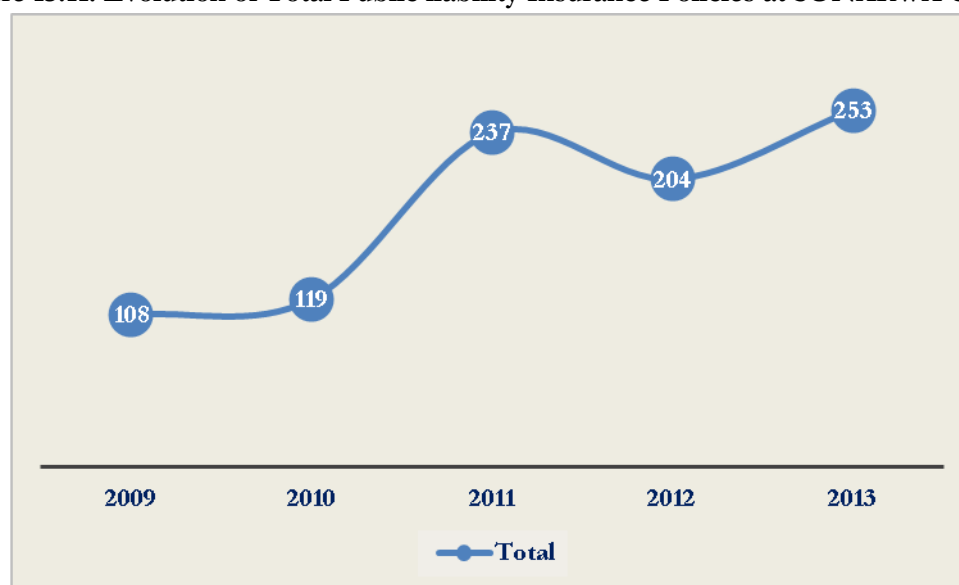


Table 13.2.10: Public liability Insurance Policies by SONARWA G.I Ltd

Class of Business	2008	2009	2010	2011	2012	2013
Third party pharmacy, garage	20	31	21	29	22	34
Third party professional activities	13	16	47	52	81	102
TP School				60	40	69
Others	129	61	51	96	61	48
Total	162	108	119	237	204	253

Source: SONARWA G.I Ltd

Figure 13.11: Evolution of Total Public liability Insurance Policies at SONARWA G.I Ltd**Table 13.2.11: Insurance of Goods and Properties Policies by SONARWA G.I Ltd**

Class of Business	2008	2009	2010	2011	2012	2013
Motor	18,408	18,812	21,235	24,738	28,413	29,293
Fire	1,848	1,607	1,614	2,340	2,799	2,396
Bonds	1,250	1,628	2,271	3,154	2,375	1,621
Cash in safe& transit	37	36	27	25	15	83
Contractors all risks	128	73	70	62	67	44
Electrical & Electronics equipment	18	25	16	30	27	37
Insurance of Boats	36	44	47	83	57	71
Livestock				32	58	100
Machinery Breakdown	3	8	9	7	9	15
Transport of Goods	117	296	191	1,099	192	97
Travel insurance	843	699	618	599	803	709
others	36	12	11	5	1	2
Total	22,724	23,240	26,109	32,174	34,816	34,468

Source: SONARWA G.I Ltd

Figure 13.12: Evolution of Total Insurance Policies of Goods and Properties at SONARWA G.I Ltd

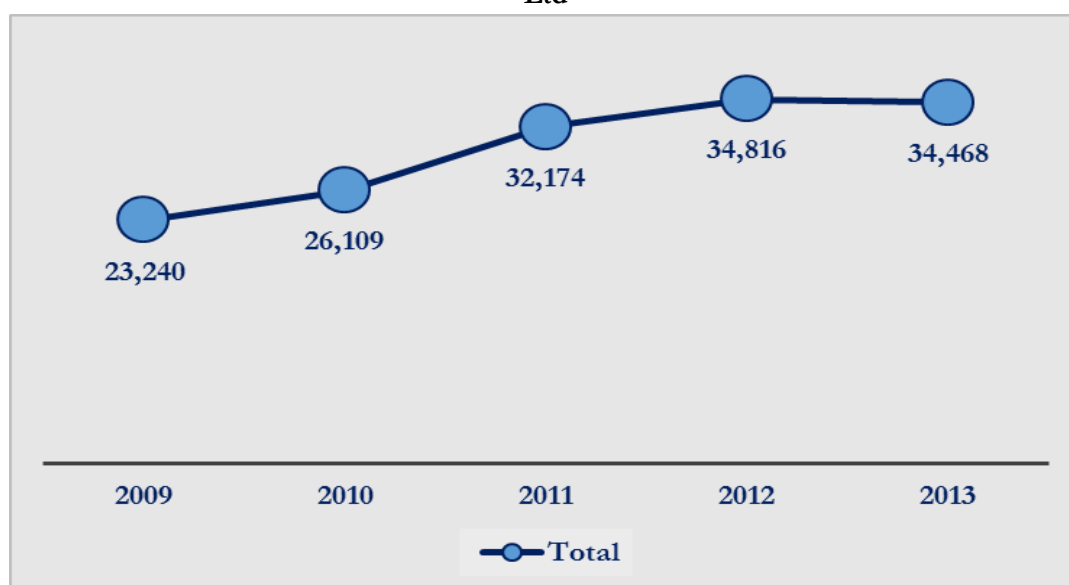


Table 13.2.12: Personal Accidents Policies by SONARWA G.I Ltd

Class of Business	2009	2010	2011	2012	2013
Personal accidents	21	4	437	294	479

Source: SONARWA G.I Ltd

Table 13.2.13: INSURANCE of Goods or Property by SORAS

Class	2008	2009	2010	2011	2012	2013
Motor	28,272	29,136	31,570	33,489	48,847	
Miscellaneous risks	11,153	11,400	12,879	20,380	19,251	
Fire	2,388	1,760	3,091	5,197	7,081	
Marine	213	467	476	535	722	
Total	44,771	42,763	48,016	59,601	75,901	

Source: SORAS S.A

Table 13.2.14: Distribution of insured by class of business by COGEAR

Class	2008	2009	2010	2011	2012	2013
Motor	19,930	20,535	23,807	26,599	29,501	
Miscellaneous risks	240	186	131	135	153	
Fire	408	435	661	1,460	1,792	
Transport	89	153	237	98	182	
Bonds	1,027	1,400	2,308	3,163	2,638	
RC	128	141	87	118	180	
Personal accident	210	103	148	236	359	
Workmen's compensation	63	35	60	85	129	
TOTAL	22,095	22,988	27,439	31,894	34,934	

Source: COGEAR

Table 13.2.15: Distribution of insurance policies by types by COGEAR

Class	2008	2009	2010	2011	2012	2013
Personal accident	210	103	148	236	359	
Workmen's compensation	63	35	60	85	129	

Source: COGEAR

Table 13.2.16: RSSB/Pension

Membership		2009-2010	2010-2011	2011-2012	2012-2013
Number of members	Total	566,240	633,986	786,494	852,359
	Male	452,503	499,786	620,542	673,705
	Female	113,737	134,200	165,952	178,654
Active Members (declared members)	Total	280,973	298,376	332,888	352,085
	Male	203,922	213,189	236,358	247,577
	Female	77,051	85,187	96,530	104,508
Passive Members	Total	285,267	335,610	453,606	500,274
	Male	248,581	286,597	384,184	426,128
	Female	36,686	49,013	69,422	74,146
Contributions		28,234,538,371	35,005,374,603	42,890,412,771	53,123,305,064
Net Income		16,328,029,159	19,852,207,541	29,220,137,517	37,422,598,134
Employees contribution		10,587,951,889	13,127,015,476	16,083,904,789	19,921,239,399
Employers contribution	Total	17,646,586,482	21,878,359,127	26,806,507,982	33,202,065,665
	Public	8,779,483,537	10,814,789,262	13,693,834,254	16,222,693,071
	Private	8,867,102,945	11,063,569,865	13,112,673,728	16,979,372,594

Source: RSSB

Figure 13.13: RSSB/Pension Members by sex

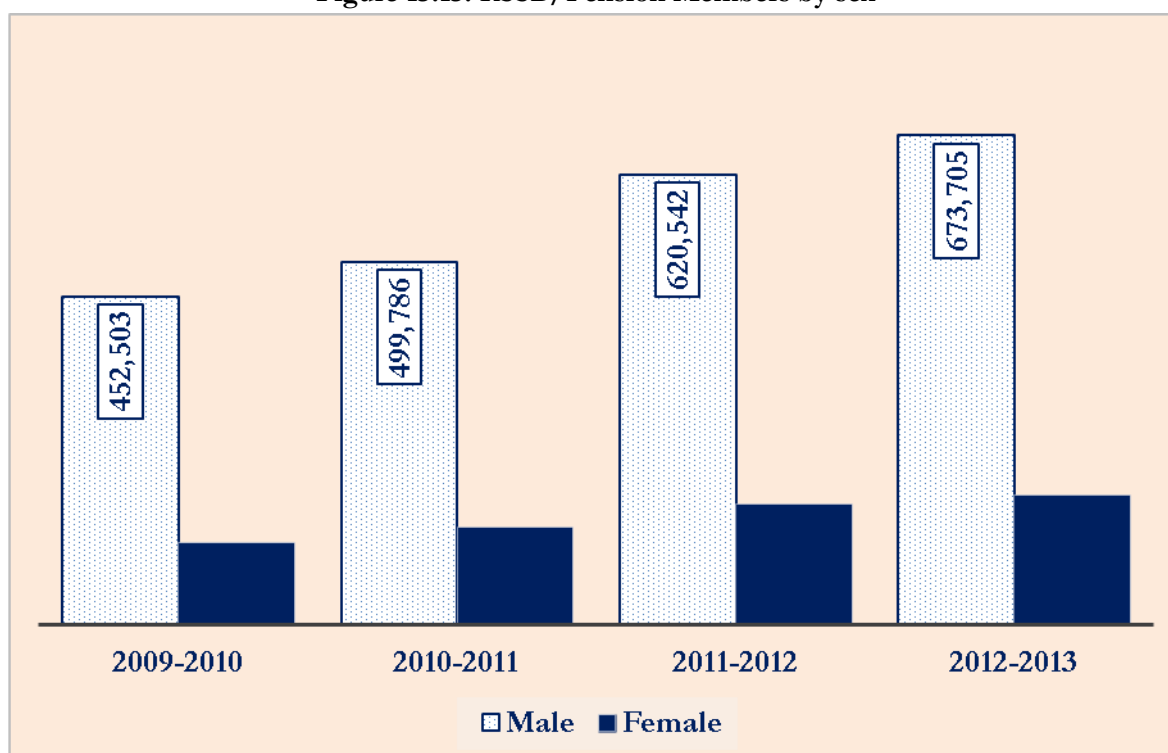


Figure 13.14: RSSB/Pension Membership

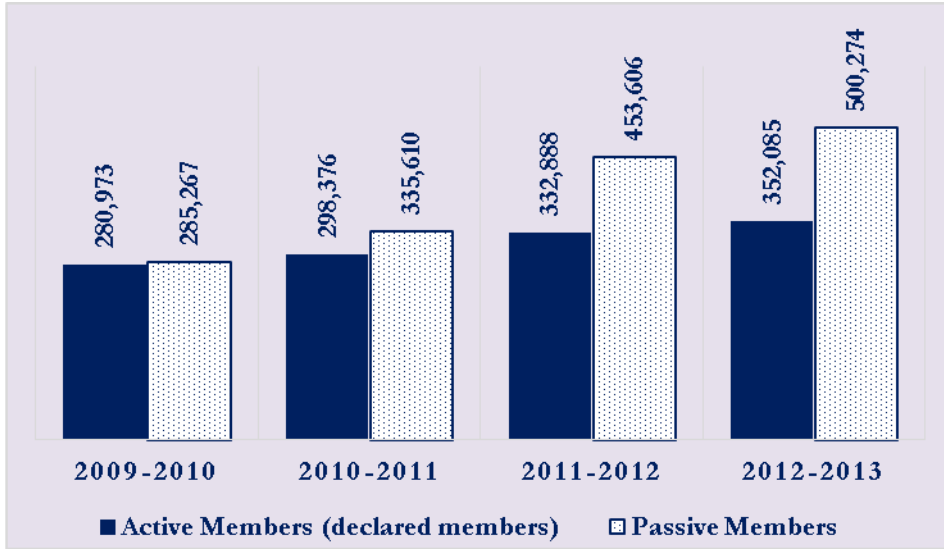


Figure 13.15: RSSB/Pension Income

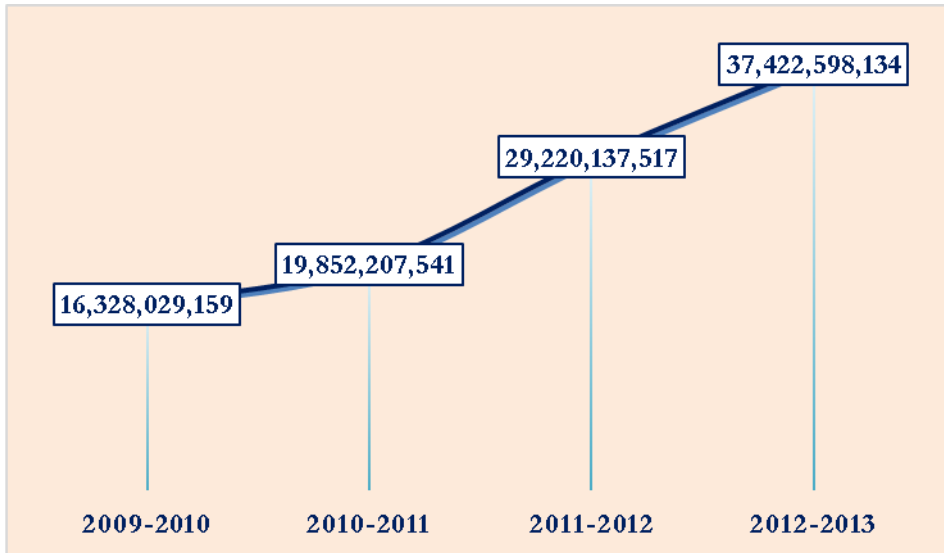


Figure 13.16: RSSB/Pension Contributions by Contributors

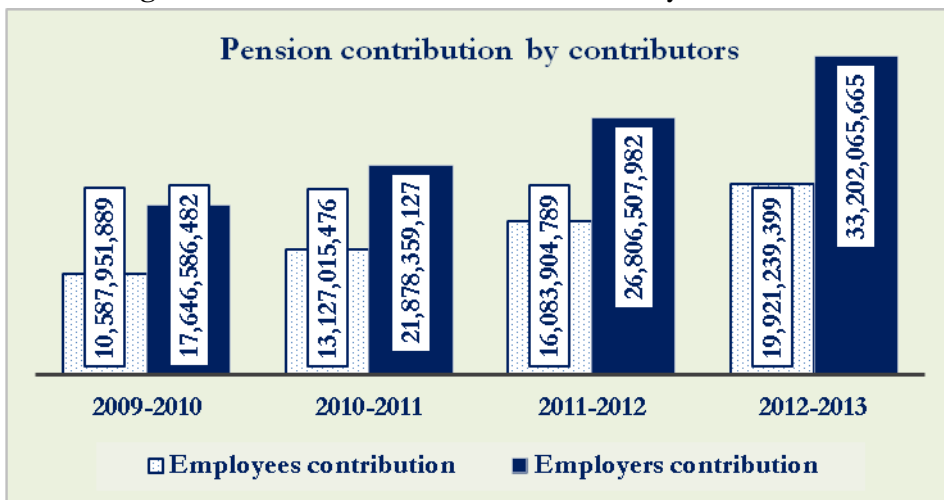


Table 13.2.17: Total Number of members (Active and passive) by sex and by district

Districts	2011- 2012			2012- 2013		
	Males	Females	Total	Males	Females	Total
Bugesera	9,196	3,445	12,641	3,964	1,962	5,926
Burera	6,051	1,672	7,723	5,037	1,607	6,644
Gakenke	5,504	2,053	7,557	3,323	1,928	5,251
Gasabo	86,848	21,438	108,286	81,292	26,150	107,442
Gatsibo	5,261	2,295	7,556	4,476	2,041	6,517
Gicumbi	18,272	4,194	22,466	6,229	2,438	8,667
Gisagara	8,861	3,607	12,468	2,925	1,685	4,610
Huye	9,514	4,726	14,240	5,716	3,353	9,069
Kamonyi	6,977	2,472	9,449	2,647	1,914	4,561
Karongi	14,422	6,741	21,163	6,764	4,237	11,001
Kayanza	15,011	3,195	18,206	6,958	2,213	9,171
Kicukiro	29,738	11,356	41,094	16,133	7,198	23,331
Kirehe	5,375	1,983	7,358	3,735	1,699	5,434
Muhanga	11,419	5,268	16,687	5,333	2,872	8,205
Musanze	14,601	4,523	19,124	6,328	3,087	9,415
Ngoma	12,222	4,769	16,991	4,225	2,050	6,275
Ngororero	12,377	3,032	15,409	5,847	1,664	7,511
Nyabihu	8,794	3,545	12,339	3,496	1,330	4,826
Nyagatare	10,178	3,086	13,264	5,633	2,218	7,851
Nyamagabe	9,355	3,964	13,319	6,399	3,434	9,833
Nyamasheke	12,278	4,835	17,113	5,824	3,531	9,355
Nyanza	5,393	2,349	7,742	3,330	1,872	5,202
Nyarugenge	196,736	27,426	224,162	434,247	76,890	511,137
Nyaruguru	10,213	5,635	15,848	5,759	3,051	8,810
Rubavu	12,464	3,894	16,358	9,026	5,004	14,030
Ruhango	7,549	3,471	11,020	3,378	1,879	5,257
Rulindo	40,458	8,510	48,968	11,895	4,514	16,409
Rusizi	14,221	4,172	18,393	6,385	3,352	9,737
Rutsiro	12,184	4,908	17,092	3,258	1,519	4,777
Rwamagana	9,070	3,388	12,458	4,143	1,962	6,105
Total	620,542	165,952	786,494	673,705	178,654	852,359

Source: RSSB

Table 13.2.18: Active Members (declared members) by Sex and by district

Districts	2010-2011			2011-2012			2012-2013		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Bugesera	2,134	1,341	3,475	2,496	1,563	4,063	3,268	1,681	4,949
Burera	3,114	1,346	4,460	3,392	1,456	4,848	4,357	1,410	5,767
Gakenke	2,532	1,564	4,096	3,014	1,866	4,879	2,668	1,664	4,332
Gasabo	69,539	15,184	84,723	76,903	17,714	94,617	78,827	23,993	102,820
Gatsibo	2,720	1,579	4,299	2,927	1,670	4,597	2,737	1,360	4,097
Gicumbi	4,425	1,928	6,353	5,296	2,278	7,576	5,188	1,973	7,161
Gisagara	1,931	1,393	3,324	2,278	1,551	3,829	2,061	1,270	3,331
Huye	4,413	2,823	7,236	4,759	3,060	7,819	4,676	2,832	7,508
Kamonyi	1,859	1,659	3,518	2,006	1,791	3,796	2,019	1,627	3,646
Karongi	4,738	3,267	8,005	5,198	3,545	8,743	5,614	3,772	9,386
Kayonza	4,225	1,615	5,840	4,328	1,797	6,125	5,220	1,616	6,836
Kicukiro	14,242	5,264	19,506	14,915	5,552	20,467	13,949	6,005	19,954
Kirehe	2,616	1,170	3,786	3,179	1,366	4,545	2,412	1,146	3,558
Muhanga	3,180	2,328	5,508	3,390	2,530	5,920	3,390	2,334	5,724
Musanze	4,602	2,352	6,954	4,775	2,545	7,320	4,614	2,535	7,149
Ngoma	2,551	1,618	4,169	2,981	1,777	4,757	2,621	1,503	4,124
Ngororero	3,070	1,331	4,401	3,451	1,485	4,936	4,172	1,339	5,511
Nyabihu	2,458	1,103	3,561	2,694	1,188	3,882	2,596	1,066	3,662
Nyagatare	3,194	1,295	4,489	3,466	1,463	4,929	4,142	1,771	5,913
Nyamagabe	3,762	2,018	5,780	4,179	2,316	6,495	5,176	2,975	8,151
Nyamasheke	3,720	2,200	5,920	4,351	2,727	7,078	5,138	3,217	8,355
Nyanza	2,289	1,498	3,787	2,612	1,676	4,288	2,466	1,539	4,005
Nyarugenge	35,861	15,669	51,530	40,904	18,204	59,108	44,087	17,287	61,374
Nyaruguru	4,280	2,569	6,849	4,915	3,226	8,141	5,248	2,857	8,105
Rubavu	5,575	2,154	7,729	6,257	2,555	8,811	7,994	4,679	12,673
Ruhango	2,112	1,571	3,683	2,489	1,806	4,294	2,355	1,567	3,922
Rulindo	8,567	2,222	10,789	8,984	2,411	11,394	10,656	3,998	14,654
Rusizi	4,731	2,241	6,972	4,799	2,361	7,160	4,876	2,752	7,628
Rutsiro	2,464	1,368	3,832	2,630	1,308	3,938	2,432	1,206	3,638
Rwamagana	2,285	1,517	3,802	2,790	1,743	4,533	2,618	1,534	4,152
Total	213,189	85,187	298,376	236,358	96,530	332,888	247,577	104,508	352,085

Source: RSSB

Table 13.2.19: Passive Members by Sex and by district

Districts	2010-2011			2011-2012			2012-2013		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Bugesera	4,919	1,453	6,372	6,699	1,882	8,581	696	281	977
Burera	1,521	908	2,429	2,659	216	2,875	680	197	877
Gakenke	1,604	79	1,683	2,491	187	2,678	655	264	919
Gasabo	10,603	2,880	13,483	9,945	3,724	13,669	2,465	2,157	4,622
Gatsibo	1,065	128	1,193	2,334	625	2,959	1,739	681	2,420
Gicumbi	10,388	1,583	11,971	12,976	1,916	14,892	1,041	465	1,506
Gisagara	4,795	1,568	6,363	6,583	2,056	8,639	864	415	1,279
Huye	2,625	899	3,524	4,755	1,666	6,421	1,040	521	1,561
Kamonyi	3,600	338	3,938	4,971	681	5,652	628	287	915
Karongi	5,693	1,596	7,289	9,224	3,196	12,420	1,150	465	1,615
Kayonza	7,241	852	8,093	10,683	1,398	12,081	1,738	597	2,335
Kicukiro	9,505	4,002	13,507	14,823	5,804	20,627	2,184	1,193	3,377
Kirehe	929	255	1,184	2,196	617	2,813	1,323	553	1,876

Districts	2010-2011			2011-2012			2012-2013		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Muhanga	5,922	2,205	8,127	8,029	2,738	10,767	1,943	538	2,481
Musanze	6,919	1,301	8,220	9,826	1,978	11,804	1,714	552	2,266
Ngoma	7,411	2,476	9,887	9,241	2,992	12,233	1,604	547	2,151
Ngororero	6,393	829	7,222	8,926	1,547	10,473	1,675	325	2,000
Nyabihu	4,661	1,861	6,522	6,100	2,357	8,457	900	264	1,164
Nyagatare	5,626	1,529	7,155	6,712	1,623	8,335	1,491	447	1,938
Nyamagabe	3,080	661	3,741	5,176	1,648	6,824	1,223	459	1,682
Nyamasheke	4,934	1,044	5,978	7,927	2,108	10,035	686	314	1,000
Nyanza	1,799	361	2,160	2,781	673	3,454	864	333	1,197
Nyarugenge	122,887	7,150	130,037	155,832	9,222	165,054	390,160	59,603	449,763
Nyaruguru	2,964	1,576	4,540	5,298	2,409	7,707	511	194	705
Rubavu	4,194	1,017	5,211	6,207	1,339	7,546	1,032	325	1,357
Ruhango	3,811	1,260	5,071	5,060	1,665	6,725	1,023	312	1,335
Rulindo	23,690	4,652	28,342	31,474	6,099	37,573	1,239	516	1,755
Rusizi	6,358	1,166	7,524	9,422	1,811	11,233	1,509	600	2,109
Rutsiro	6,734	2,199	8,933	9,554	3,600	13,154	826	313	1,139
Rwamagana	4,726	1,185	5,911	6,280	1,645	7,925	1,525	428	1,953
Total	286,597	49,013	335,610	384,184	69,422	453,606	426,128	74,146	500,274

Source: RSSB

Table 13.2.20: Pension Amount by categories and by sex

Year	2009-2010	2010-2011	2011-2012	2012-2013
Pension benefits by sex				
Male	4,732,309,848	4,969,959,138	5,755,573,652	6,956,309,148
Female	1,794,207,103	2,011,848,516	2,373,914,120	2,735,023,946
Total	6,526,516,951	6,981,807,654	8,129,487,772	9,691,333,094
Occupational hazards benefits by sex				
Male	144,770,512	167,921,789	183,238,593	160,507,253
Female	99,142,135	101,048,797	110,265,854	163,438,987
Total	243,912,647	268,970,586	293,504,447	323,946,240
Medical care benefits by Sex				
Male	2,892,584,779	3,481,328,297	4,641,827,765	6,571,845,998
Female	2,986,957,907	3,594,909,701	4,793,271,488	4,350,284,629
Total	5,879,542,686	7,076,237,998	9,435,099,253	10,922,130,627
General Total	12,649,972,284	14,327,016,238	17,858,091,472	20,937,409,961

Source: RSSB

Table 13.2.21: Total Contributions by district

Districts	2009-2010	2010-2011	2011-2012	2012-2013
Gasabo	9,652,147,235	11,517,775,495	13,927,442,989	17,911,436,488
Nyarugenge	8,808,575,078	10,600,735,005	12,844,751,402	15,255,012,582
Kicukiro	2,431,978,564	3,106,013,321	3,540,022,842	4,055,115,153
Huye	776,143,900	1,154,728,422	1,288,737,142	1,528,446,481
Musanze	503,452,482	618,048,096	761,979,167	938,306,281
Muhanga	356,110,644	451,704,985	538,553,921	646,135,868
Rubavu	411,545,271	504,985,509	626,233,430	783,633,753
Gicumbi	288,261,677	351,835,277	477,597,081	617,016,881

Districts	2009-2010	2010-2011	2011-2012	2012-2013
Nyamagabe	245,341,730	330,460,756	468,600,304	622,855,693
Rwamagana	210,549,647	293,066,361	396,758,608	515,003,427
Ngoma	243,679,180	309,549,374	413,879,759	512,197,888
Nyamasheke	270,797,785	364,056,337	472,665,074	620,161,421
Nyagatare	229,925,013	330,102,452	438,440,256	551,041,669
Bugesera	208,278,170	270,938,259	351,269,175	483,553,985
Nyabihu	244,242,633	266,423,741	349,613,058	416,758,514
Gakenke	224,578,341	282,394,450	362,764,883	491,062,693
Nyanza	210,965,080	270,260,135	368,101,296	447,238,154
Rulindo	353,762,188	534,660,618	777,006,388	947,861,892
Ruhango	194,215,659	248,199,577	344,016,818	458,711,729
Gatsibo	152,751,665	260,543,587	335,994,358	421,868,524
Kamonyi	178,402,495	246,956,854	310,667,133	396,391,637
Karongi	257,103,755	327,281,314	426,628,611	532,607,518
Kayonza	298,731,802	421,479,766	542,545,990	665,355,466
Ngororero	219,490,939	266,335,828	351,502,728	471,903,485
Burera	194,001,745	264,372,549	345,279,027	458,192,491
Gisagara	161,487,272	213,490,618	294,979,431	405,722,872
Kirehe	174,921,743	233,053,457	313,664,937	356,783,123
Rutsiro	156,045,056	211,859,390	268,174,432	397,007,420
Nyaruguru	177,644,778	246,550,339	332,302,962	442,931,574
Rusizi	399,406,844	507,512,731	620,239,569	772,990,402
Total	28,234,538,371	35,005,374,603	42,890,412,771	53,123,305,064

Source: RSSB

Table 13.2.22: Employers contribution by district and by categories

Districts	2011-2012			2012-2013		
	Public	Private	Total	Public	Private	Total
Bugesera	86,417,224	133,126,011	219,543,235	190,945,619	111,275,673	302,221,292
Burera	44,099,223	171,700,169	215,799,392	222,857,007	63,513,349	286,370,355
Gakenke	65,026,336	161,701,716	226,728,052	231,473,640	75,440,595	306,914,235
Gasabo	3,957,779,108	4,746,872,760	8,704,651,868	6,012,426,650	5,182,223,056	11,194,649,706
Gatsibo	48,334,647	161,661,827	209,996,474	207,379,878	56,287,994	263,667,872
Gicumbi	91,505,645	206,992,531	298,498,176	270,304,131	115,331,485	385,635,616
Gisagara	44,913,977	139,448,167	184,362,144	189,635,855	63,940,983	253,576,838
Huye	158,617,598	646,843,115	805,460,713	772,099,725	183,179,488	955,279,213
Kamonyi	67,618,383	126,548,576	194,166,959	167,767,703	79,977,112	247,744,815
Karongi	125,828,234	140,814,648	266,642,882	173,366,217	159,513,538	332,879,755
Kayonza	139,851,080	199,240,163	339,091,243	247,762,350	168,079,249	415,841,599
Kicukiro	1,582,563,109	629,951,167	2,212,514,276	757,053,474	1,777,393,927	2,534,447,401
Kirehe	36,237,450	159,803,135	196,040,585	189,045,469	33,944,021	222,989,489
Muhanga	139,588,233	197,007,968	336,596,201	247,034,521	156,800,465	403,834,986

Districts	2011-2012			2012-2013		
	Public	Private	Total	Public	Private	Total
Musanze	241,729,938	234,507,041	476,236,979	290,409,859	296,031,666	586,441,525
Ngoma	99,491,677	159,183,172	258,674,849	195,213,279	124,910,456	320,123,735
Ngororero	46,983,007	172,706,198	219,689,205	235,292,630	59,647,098	294,939,728
Nyabihu	61,960,931	156,547,230	218,508,161	195,383,821	65,090,294	260,474,116
Nyagatare	72,894,979	201,130,182	274,025,161	208,525,336	135,875,766	344,401,102
Nyamagabe	125,387,270	167,487,920	292,875,190	226,744,922	162,539,952	389,284,874
Nyamasheke	107,412,213	188,003,458	295,415,671	241,440,388	146,160,566	387,600,954
Nyanza	68,051,770	162,011,540	230,063,310	208,297,441	71,226,453	279,523,894
Nyarugenge	5,341,938,677	2,686,030,949	8,027,969,626	2,959,435,993	6,574,948,490	9,534,384,483
Nyaruguru	63,441,029	144,248,322	207,689,351	195,790,570	81,041,711	276,832,281
Rubavu	191,609,235	199,786,659	391,395,894	233,599,469	256,171,711	489,771,179
Ruhango	88,660,330	126,350,181	215,010,511	177,418,071	109,276,809	286,694,880
Rulindo	299,929,197	185,699,796	485,628,993	266,737,932	325,675,851	592,413,783
Rusizi	189,371,928	198,277,803	387,649,731	268,260,434	214,858,648	483,119,082
Rutsiro	20,884,725	146,724,295	167,609,020	221,603,606	26,526,074	248,129,680
Rwamagana	85,707,101	162,267,029	247,974,130	219,387,080	102,490,116	321,877,196
Total	13,693,834,254	13,112,673,728	26,806,507,982	16,222,693,071	16,979,372,594	33,202,065,665

Source: RSSB

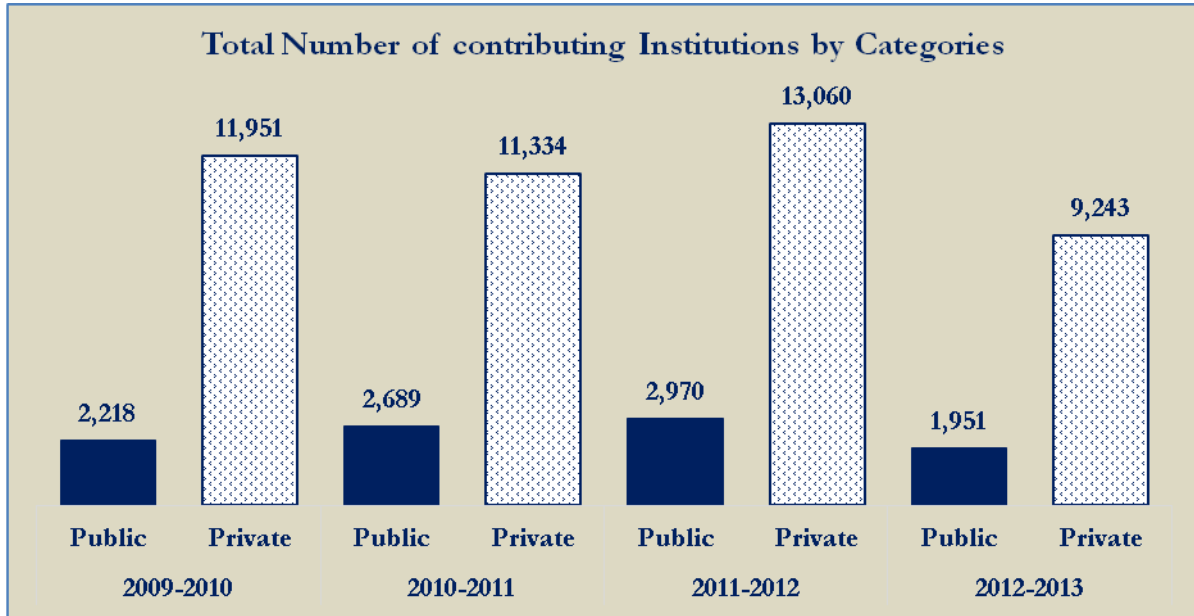
Table 13.2.23: Total Number of contributing Institutions by District and by Categories

District	2011-2012			2012-2013		
	Public	Private	Total	Public	Private	Total
Bugesera	36	160	196	23	164	187
Burera	41	179	220	76	131	207
Gakenke	49	214	263	64	94	158
Gasabo	498	2,185	2,683	102	1,858	1,960
Gatsibo	46	204	250	81	145	226
Gicumbi	55	241	296	85	155	240
Gisagara	36	159	195	65	113	178
Huye	93	411	504	52	380	432
Kamonyi	40	176	216	82	128	210
Karongi	69	304	373	56	183	239
Kayonza	50	222	272	54	212	266
Kicukiro	264	1,160	1,424	25	1,101	1,126
Kirehe	36	158	194	22	166	188
Muhanga	75	332	407	72	240	312
Musanze	75	329	404	40	315	355
Ngoma	53	233	286	23	193	216
Ngororero	50	221	271	82	139	221
Nyabihu	35	152	187	80	70	150
Nyagatare	56	248	304	96	406	502
Nyamagabe	66	291	357	95	201	296
Nyamasheke	55	242	297	54	143	197
Nyanza	43	188	231	83	125	208
Nyarugenge	761	3,346	4,107	78	1,385	1,463
Nyaruguru	39	171	210	20	94	114
Rubavu	94	411	505	91	363	454
Ruhango	44	191	235	77	132	209

District	2011-2012			2012-2013		
	Public	Private	Total	Public	Private	Total
Rulindo	47	207	254	86	107	193
Rusizi	84	371	455	42	261	303
Rutsiro	37	165	202	97	81	178
Rwamagana	43	189	232	48	158	206
Total	2,970	13,060	16,030	1,951	9,243	11,194

Source: RSSB

Figure 13.17: Total Number of Institutions by Categories



13.3 Public Finance

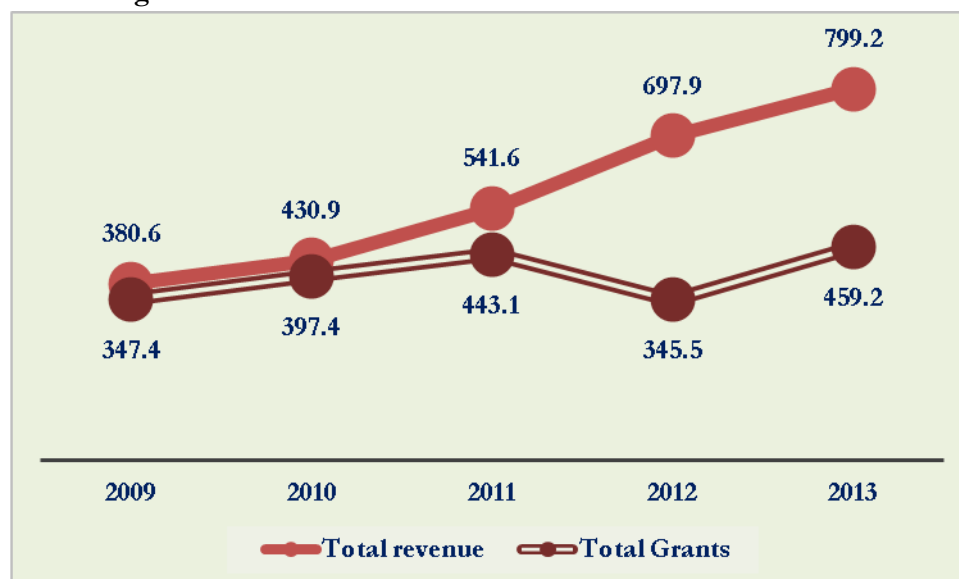
Table 13.3.1: Operation of the central government in calendar year

Description	2008	2009	2010	2011	2012	2013
Revenue and grants	659.6	728	828.3	984.8	1043.4	1258.4
Total revenue	379.9	380.6	430.9	541.6	697.9	799.2
Tax revenue	327.6	364	412.8	505.0	645.8	707.0
Direct taxes	122	136.5	162.0	198.6	289.9	310.4
Taxes on goods and services	161.7	184.7	216.8	265.7	305.9	345.3
Taxes on international trade	43.9	42.8	34.0	40.7	50.0	51.3
Non-tax revenue	52.3	16.5	18.1	36.7	52.1	92.2
Total Grants	279.8	347.4	397.4	443.1	345.5	459.2
Budgetary grants	185.7	233.6	275.9	301.1	151.0	229.8
Capital grants	94.1	113.8	121.5	142.1	194.5	229.4
Total expenditure and net lending	649.7	754.3	879.4	998.1	1174.5	1454.3
Current expenditure	368.5	424.4	501.0	572.4	641.5	672.1
Wages and salaries	84.2	97.4	116.4	130.4	158.7	179.1
Purchases of goods and services	80.3	104.8	118.7	139.1	146.2	124.1
Interest payments	12.6	11.4	14.7	16.6	19.1	41.3
Domestic Int (paid)	8.9	7.3	10.1	11.8	11.5	19.0
External Int (paid)	3.8	4.1	4.6	4.9	7.6	22.3
Transfers	130.4	162.4	189.5	223.2	238.4	250.4
Exceptional social expenditure	60.9	48.3	61.7	63.1	79.2	77.2
Capital expenditure	267.8	295.2	350.1	447.9	513.9	649.5
Domestic	119.2	139.4	192.4	209.3	223.2	258.2
Foreign	148.5	155.9	157.7	238.6	290.7	391.2

Description	2008	2009	2010	2011	2012	2013
Net lending	13.5	34.7	28.3	-22.2	19.2	132.8
Primary deficit (including exceptional)	-95.2	-171.8	-247.8	-223.5	-147.6	-89.8
Primary deficit (excluding exceptional)	-34.3	-123.5	-186.1	-160.4	-68.5	-12.5
Domestic Fiscal Balance	-117.6	-213.8	-229.1	-154.8	-106.8	-186.6
Overall deficit (payment order)						
Including grants	9.9	-26.3	-51.1	-13.3	-131.1	-195.9
Excluding grants	-269.9	-373.7	-448.5	-456.5	-476.7	-655.1
Change in arrears (net reduction-)	-8	-11.1	-13.3	-13.1	28.6	-52.0
Domestic	-8	-11.1	-13.3	-13.1	28.6	-52.0
Overall deficit (cash basis)						
Including grants	1.9	-37.4	-64.4	-26.4	-102.5	-247.9
Excluding grants	-277.9	-384.8	-461.7	-469.5	-448.0	-707.0
Financing	-1.9	37.4	64.4	26.4	102.5	247.9
Foreign financing (net)	37	37.8	29.1	133.2	55.0	331.1
Drawings	54.4	42.1	36.2	142.4	67.9	343.0
Amortization (due)	-17.4	-4.3	-7.1	-9.2	-12.9	-11.9
Domestic financing	-38.9	-0.3	35.3	-106.8	47.5	-83.2
Banking system (Monetary Survey)	-43.7	5.1	10.0	-92.1	75.1	-50.2
Non-bank (Net)	-15.7	-17.8	-14.0	-20.4	17.4	-48.2
Errors and omissions/Adjustment-Deposit drawdown	2.2	6.5	-7.9	5.7	-4.9	15.4

Source: MINECOFIN

Figure 13.18: Total revenue and Grants in billions of Rwf



CHAPTER XIV: BUSINESS ENTERPRISES and FOREIGN TRADE

14.1 Export And Import

Table 14.1.1: Import of Rwanda from EAC

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
Imports of Rwanda from EAC Partners in millions USD																
Burundi	0.4	0.4	0.5	0.5	0.8	1.3	1	0.5	6.6	1.4	2	0.9	1.0	1.8	2.5	1.9
Kenya	29.3	33.6	30.4	28.9	27	29.2	31.7	30.4	34.2	33.2	37.1	30.8	27.1	30.1	33.0	28.1
Tanzania, United Republic	8.7	10.9	20.2	24.8	15.8	24.3	19.9	13.8	21.7	19.3	21	14.9	14.0	14.7	28.2	13.3
Uganda	34.5	32.9	38.4	46.2	41.4	47.8	52.3	47.7	49.5	58.3	60.8	56.1	45.3	49.5	52.4	52.6
EAC	72.9	77.8	89.6	100.4	85	102.6	104.8	92.3	111.9	112.2	121	102.7	87.4	96.1	116.1	96.0
Imports of Rwanda from EAC Partners (shares of each partner state in %)																
Burundi	0.5	0.5	0.6	0.5	1	1.3	0.9	0.5	5.9	1.3	1.7	0.9	1.1	1.9	2.1	2.0
Kenya	40.3	43.2	33.9	28.8	31.8	28.5	30.3	32.9	30.6	29.6	30.6	30	31.0	31.3	28.4	29.3
Tanzania, United Republic	11.9	14.1	22.6	24.7	18.5	23.7	19	14.9	19.3	17.2	17.4	14.5	16.0	15.3	24.3	13.9
Uganda	47.4	42.3	42.9	46	48.7	46.6	49.9	51.6	44.2	51.9	50.3	54.6	51.8	51.5	45.2	54.8
EAC	100	100	100	100	100	100	100	100	100	100	100	100	100.0	100.0	100.0	100.0
Imports of Rwanda from EAC Partners (growth rate in % with the same quarter of previous year)																
Burundi	-42.3	-72.6	-75.4	-55	124.9	268.7	78.9	-6.8	721.2	11.2	104.2	74.8	-85.5	30.5	23.0	116.6
Kenya	-17.9	-60.4	-12.4	-16.9	-8	-13.2	4.4	5.3	26.7	13.6	16.9	1.4	-20.7	-9.2	-11.0	-8.8
Tanzania, United Republic	-54.9	-30	-19.5	52.7	82.3	121.6	-1.7	-44.4	37	-20.5	5.8	8.2	-35.4	-23.9	34.4	-10.6
Uganda	-19.8	-10	-10.7	9.4	20	45.3	36.1	3.1	19.6	21.9	16.3	17.6	-8.5	-15.1	-13.7	-6.2
EAC	-26.1	-43.7	-14.7	6.3	16.7	31.6	17	8.1	31.7	9.4	15.4	11.3	-21.9	-14.3	-4.0	-6.5
Imports of Rwanda from EAC Partners (growth rate in % with the previous quarter)																
Burundi	-68.6	-6.8	54.1	-0.4	57.2	52.8	-25.2	-48.1	1,213.90	-78	41.2	-57.2	6.1	91.4	34.7	-20.8
Kenya	-15.6	14.7	-9.7	-4.9	-6.6	8.2	8.6	-4.1	12.5	-3	11.7	-16.8	-11.9	11.1	9.5	-14.9

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
Tanzania, United Republic	-46.7	26.6	84.7	22.6	-36.4	53.9	18.1	-30.7	56.9	-10.7	8.9	-29.1	-5.8	4.7	92.2	-52.8
Uganda	-18.3	-4.6	16.8	20.3	-10.4	15.5	9.4	-8.8	3.8	17.7	4.4	-7.8	-19.2	9.3	5.9	0.3
EAC	-22.9	6.8	15.1	12.1	-15.4	20.7	2.2	-11.9	21.3	0.3	7.8	-15.1	-14.9	10.0	20.8	-17.4

Source: NISR

Table 14.1.2: Exports of Rwanda to EAC

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
General Exports of Rwanda to EAC Partners in millions USD																
Burundi	1.1	0.9	1.4	1.5	1.4	2.42	1.52	2.61	2.59	3.7	3.07	4.28	2.5	2.2	4.7	2.5
Kenya		10.2	6.4	11	13.3	14.81	13.88	18.99	43.28	13.6	22.94	15.75	22.2	22.0	11.5	17.1
Tanzania, United Republic	2.1	1	0.7	0.5	0.4	0.54	0.14	0.34	25.29	33.3	55.43	51.7	0.4	0.6	0.21	0.6
Uganda	1.4	2.7	1.4	1.4	1.4	1.97	0.83	2.26	12.91	13.71	19.91	22.04	1.0	1.5	1.5	1.5
EAC	16.1	14.8	9.9	14.4	16.5	19.74	16.37	24.19	84.06	64.3	101.34	93.77	26.0	26.3	33.8	21.7
General Exports of Rwanda to EAC Partners (shares of each partner state in %)																
BI:Burundi	6.7	6.4	14.2	10.6	8.5	12.2	9.3	10.8	3.1	5.8	3	4.6	9.5	8.5	14.0	11.5
KE:Kenya	71.4	68.4	65	76.2	80.5	75	84.8	78.5	51.5	21.1	22.6	16.8	85.2	83.6	34.1	78.7
TZ:Tanzania, United Republic	13.3	6.7	6.8	3.4	2.7	2.7	0.9	1.4	30.1	51.8	54.7	55.1	1.6	2.2	47.4	2.9
UG:Uganda	8.6	18.5	14	9.7	8.2	10	5.1	9.3	15.4	21.3	19.6	23.5	3.7	5.7	4.5	7.0
EAC:	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
General Exports to EAC Partners (growth rate in % with the same quarter of previous year)																
BI:Burundi	2.1	-10.1	6.3	-30.2	30.5	154.6	8.3	71.2	84.8	52.8	101.7	63.9	-4.8	-40.0	54.1	-41.8
KE:Kenya	39.7	15.2	3.2	26.4	15.9	45.8	116.1	73.3	225.4	-8.2	65.2	-17.1	-48.7	61.4	-49.8	8.5
TZ:Tanzania, United Republic	843.2	152.9	7.8	-82.3	-79	-46.1	-78.5	-31.3	6,223.30	6,066.30	39,489.20	15,106.50	-98.4	-98.2	-99.6	-98.8

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
UG:Uganda	103.5	111.7	-53.2	-10	-1.9	-28	-40.1	61.3	821.8	595.8	2,298.50	875.3	-92.5	-89.0	-92.3	-93.1
EAC:	57.9	28.4	-11.1	-5.4	2.7	33	65.7	68.3	409.5	225.7	519	287.6	-69.0	-59.1	-66.7	-76.8
General Exports of Rwanda to EAC Partners (growth rate in % with the previous quarter)																
BI:Burundi	-50.5	-12.1	47.9	8.4	-7.4	71.4	-37.1	71.4	-0.9	42.9	-17.1	39.6	-42.4	-9.9	112.9	-47.3
KE:Kenya	32.6	-11.6	-36.8	70.7	21.5	11.2	-6.3	36.8	127.9	-68.6	68.7	-31.4	41.0	-1.1	-47.6	48.4
TZ:Tanzania, United Republic	-23.6	-53.2	-32.5	-26.6	-9.5	20.4	-73.1	134.5	7,339.20	31.6	66.5	-6.7	-99.2	43.0	-63.4	194.2
UG:Uganda	-10.9	97.7	-49.6	1.3	-2.8	45.1	-58.1	172.8	471	6.2	45.2	10.7	-95.6	55.0	1.4	-0.9
EAC:	5.9	-7.7	-33.4	45.5	15	19.4	-17.1	47.8	247.5	-23.5	57.6	-7.5	-72.2	0.8	28.6	-35.7

Source: NISR

Table 14.1.3: Imports of Rwanda from different regional and international organizations

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
Imports of Rwanda from different regional and international organizations in millions USD																
COMESA	75.6	83.6	89.4	85.7	83.4	89.7	96.9	93.9	100.7	105.1	110.4	95	87.2	91.6	100.5	91.9
EAC	72.7	77.7	88.9	99.9	84.1	101.9	104.8	92.3	111.9	112.2	121	102.7	87.4	96.1	116.1	96.0
ECOWAS	0.2	0.1	0.9	0.3	0.2	6.1	0.1	0.8	0.3	0.4	0.5	0.1	0.5	0.2	0.1	0.2
EU	50.3	44.5	61.6	51.5	59.1	49.6	62.4	61.6	88.4	56.6	70.1	64.8	79.7	66.8	60.4	68.9
SADC	32.4	37.4	57.2	38.7	43	38.8	33.5	47	38.2	35.3	33.6	31	25.4	26.2	44.1	31.0
WORLD	272.3	372.7	297	311.8	311.3	314.9	365.3	366.1	393.4	391.4	469	392	354.8	380.1	525.1	415.5
Imports of Rwanda from different regional and international organizations (shares of each organization in %)																
COMESA	27.7	22.4	30.1	27.5	26.8	28.5	26.5	25.7	25.6	26.8	23.5	24.2	24.6	24.1	19.1	22.1
EAC	26.7	20.8	29.9	32.1	27	32.4	28.7	25.2	28.5	28.7	25.8	26.2	24.6	25.3	22.1	23.1
ECOWAS	0.1	0	0.3	0.1	0.1	0	0	0.2	0.1	0.1	0.1	0	0.1	0.0	0.0	0.1
EU	18.5	11.9	20.7	16.5	19	15.8	17.1	16.8	22.5	14.5	14.9	16.5	22.5	17.6	11.5	16.6
SADC	11.9	10	19.3	12.4	13.8	12.3	9.2	12.8	9.7	9	7.2	7.9	7.2	6.9	8.4	7.5
WORLD	100	100	100	100	100	100	100	100	100	100	100	100	100.0	100.0	100.0	100.0
Imports of Rwanda from different regional and international organizations (growth rate in % with the same quarter of previous year)																

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
COMESA	-16	-35.8	0.9	-6.6	10.4	7.3	8.4	9.7	20.8	17.1	13.9	1.2	-13.4	-12.8	-8.9	-3.3
EAC	-26	-43.4	-15.3	6	15.6	31.2	17.9	-7.6	33.1	10.1	15.4	11.3	-21.9	-14.3	-4.0	-6.5
ECOWAS	-69.8	-85.1	28	49.4	-13.7	25.3	-84.5	147	64.8	-94.3	432.6	-85.3	69.4	-57.6	-79.4	136.8
EU	-40.8	-47.3	-4.4	5	17.6	11.5	1.3	19.8	49.5	14.1	12.3	5.2	-9.8	18.0	-13.8	6.3
SADC	-28	4.8	25.7	0.6	32.6	3.7	41.4	21.4	-11.1	-8.9	0.4	-33.9	-33.5	-25.9	31.2	0.0
WORLD	-14.5	13.3	12.3	25.7	14.3	15.5	23	17.4	26.4	24.3	28.4	7.1	-9.8	-2.9	12.0	6.0
Imports of Rwanda from different regional and international organizations (growth rate in % with the previous quarter)																
COMESA	-17.6	10.6	7	-4.2	-2.7	7.5	8.1	-3.1	7.3	4.3	5.1	-13.9	-8.2	5.0	9.7	-8.6
EAC	-22.9	6.9	14.5	12.4	-15.9	21.2	2.9	-11.9	21.3	0.3	7.8	-15.1	-14.9	10.0	20.8	-17.4
ECOWAS	-12.5	-48.5	770.2	-61.9	-49.5	25.2	7.7	507.4	-58.8	6.4	51.9	-78	408.1	-66.6	-39.2	129.9
EU	2.6	-11.5	38.5	-16.5	14.8	-16	25.9	-1.3	43.5	-36	23.8	-7.5	23.0	-16.2	-9.5	14.0
SADC	-15.9	15.6	52.7	-32.2	10.9	-9.6	-13.7	40.3	-18.6	-7.6	-4.9	-7.7	-18.1	3.0	68.5	-29.6
WORLD	9.8	36.9	-20.3	5	-0.2	1.1	16	0.2	7.4	-0.5	19.8	-16.4	-9.5	7.2	38.1	-20.9

Source: NISR

Table 14.1.4: General Exports of Rwanda to different regional and international organizations

Partner\Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
General Exports of Rwanda to different regional and international organizations in millions USD																
COMESA	25.6	20.3	13.6	19.4	25.4	33.6	26.1	46.5	94.85	52.52	70.68	88.54	72.60	92.71	66.09	62.15
EAC	16.1	14.8	9.9	14.4	16.5	19.7	16.4	24.2	84.06	64.3	101.34	93.77	37.55	38.17	39.42	28.77
ECOWAS	0.3	0.1	0.2	0.1	0.2	1.5	0.1	0.1	0.03	0.06	0.2	0.07	0.09	0.03	0.93	0.24
EU	3.2	9.7	16.2	16.4	24.8	27.7	36.4	35	7.83	1.4	2.47	1.89	12.89	15.12	15.97	12.92
SADC	17.9	13.2	11.1	10.5	19.8	31.2	10.3	22.7	44.93	54.53	79.28	96.98	34.08	55.29	57.55	34.61
WORLD	38.4	55.5	77.1	63	80.9	80.4	117.1	118.1	140.63	90.8	131.55	145.79	135.39	178.42	172.52	135.40
General Exports of Rwanda to different regional and international organizations (shares of each organization in %)																
COMESA	66.5	36.6	17.7	30.8	31.5	41.8	22.3	39.4	67.4	57.8	53.7	60.7	53.62	51.96	38.31	45.90
EAC	41.8	26.8	12.8	22.8	20.4	24.6	14	20.5	59.8	70.8	77	64.3	27.74	21.39	22.85	21.25
ECOWAS	0.7	0.1	0.2	0.1	0.2	1.9	0	0.1	0	0.1	0.2	0	0.07	0.02	0.54	0.17
EU	8.4	17.4	21.1	26.1	30.6	34.4	31.1	29.7	5.6	1.5	1.9	1.3	9.52	8.47	9.26	9.54

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
SADC	46.4	23.7	14.4	16.6	24.5	38.9	8.8	19.2	32	60.1	60.3	66.5	25.17	30.99	33.36	25.56
WORLD	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
General Exports of Rwanda to different regional and international organizations (growth rate in % with the same quarter of previous year)																
COMESA	-18	-31.1	-44	-10.4	-0.5	65.7	91.7	139.9	273.4	56.3	170.8	90.4	-23.5	76.5	-6.5	-29.8
EAC	58.7	28.9	-11.1	-5.4	2.8	32.9	65.7	68.3	409.5	226.4	517.9	287.5	-55.3	-40.6	-61.1	-69.3
ECOWAS	641.6	-53.8	30.7	-84.2	-23.4	1,842.00	-70.3	86.4	-83.3	-95.9	104.1	-32.4	207.9	-54.7	362.8	237.8
EU	-70.7	-14.6	45.2	121.8	668.9	186.6	124.4	113.2	-68.4	-94.9	-93.2	-94.6	64.6	979.7	546.5	583.7
SADC	23	28.1	-45.8	-39.9	10.8	137.3	-7	116.4	126.9	74.8	669.7	327.2	-24.2	1.4	-27.4	-64.3
WORLD	-36.2	16.6	39.8	37.4	110.4	44.9	51.9	87.5	73.8	12.9	12.3	23.4	-3.7	96.5	31.1	-7.1
General Exports of Rwanda to different regional and international organizations (growth rate in % with the previous quarter)																
COMESA	18.3	-20	-32.7	42.1	31.3	32	-22.1	77.8	104	-44.6	34.6	25.3	-18.0	27.7	-28.7	-6.0
EAC	5.9	-7.7	-33.4	45.4	15	19.4	-17	47.8	247.4	-23.5	57.6	-7.5	-60.0	1.6	3.3	-27.0
ECOWAS	-48.3	-69.3	141.1	-58.7	150.1	679.3	-96.3	159.5	-66.6	83.2	233.6	-66.9	32.0	-70.6	3305	-74.4
EU	-56.5	199.6	68.3	1.1	50.8	11.7	31.7	-3.9	-77.6	-82.1	76.2	-23.8	582.1	17.3	5.6	-19.1
SADC	2.5	-26.3	-15.8	-5.5	88.9	57.9	-67	119.9	97.9	21.4	45.4	22.3	-64.9	62.2	4.1	-39.9
WORLD	-16.1	44.2	39	-18.3	28.5	-0.7	45.7	0.8	19.1	-35.4	44.9	10.8	-7.1	31.8	-3.3	-21.5

Source: NISR

Table 14.1.5: Imports of Rwanda from different blocks

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
Imports of Rwanda from different blocks in millions USD																
AFRICA	93.9	101.6	124.1	119.9	111.8	121.2	197.2	148.7	136	147.3	142.6	121.9	108.3	115.3	137.9	118.6
AMERICA	23.7	8.4	8.4	10.8	26.1	13.2	19.9	14.9	18.8	25.5	16.7	12.3	21.3	17.9	15.3	13.0
ASIA	98.6	213.7	90.3	116.3	109.7	118.7	79	124.1	128.5	140.7	201.8	167.2	154.0	185.3	291.3	200.4
EUROPE	56.1	48.8	74.2	64.5	63	57.3	68.7	77.5	107.5	72	92.3	81.7	91.5	72.1	72.8	74.4
OCEANIA	0.1	0.2	0.1	0.4	0.7	4.5			0.5	1.9	4.6	0.3	0.1	7.8	0.2	1.4
WORLD	272.3	372.7	297	311.8	311.3	314.9	365.3	366.1	393.4	391.4	469	392	381.9	405.2	525.1	415.5
Imports of Rwanda from different blocks (shares of each block in %)																
AFRICA	34.5	27.3	41.8	38.5	35.9	38.5	54	40.6	34.6	37.6	30.4	31.1	28.3	28.5	26.3	28.6

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
AMERICA	8.7	2.3	2.8	3.5	8.4	4.2	5.4	4.1	4.8	6.5	3.6	3.1	5.6	4.4	2.9	3.1
ASIA	36.2	57.3	30.4	37.3	35.3	37.7	21.6	33.9	32.7	36	43	42.7	40.3	45.7	55.5	48.2
EUROPE	20.6	13.1	25	20.7	20.2	18.2	18.8	21.2	27.3	18.4	19.7	20.8	24.0	17.8	13.9	17.9
OCEANIA	0	0.1	0	0.1	0.2	1.4	0.1	0.2	0.1	0.5	1	0.1	0.0	1.9	0.0	0.3
WORLD	100	100	100	100	100	100	100	100	100	100	100	100	100.0	100.0	100.0	100.0
Imports of Rwanda from different blocks (growth rate in % with the same quarter of previous year)																
AFRICA	-26.6	-35.8	-0.9	3.8	19.1	19.3	58.9	24	21.6	21.5	-27.7	-18	-20.4	-21.7	-3.3	-2.7
AMERICA	96.8	-37.2	-18.9	-5.9	10.4	56.6	136.4	38.7	-27.9	93.1	-15.9	-17.3	13.5	-29.8	-8.3	6.0
ASIA	9	203.7	49.9	66.5	11.3	-44.4	-12.4	6.7	17.1	18.6	155.5	34.7	19.8	31.7	44.4	19.8
EUROPE	-36.2	-43.9	8.3	26.7	12.3	17.4	-7.4	20.2	70.7	25.6	34.4	5.4	-14.9	0.2	-21.1	-8.9
OCEANIA	-72.2	6,573.40	-74.3	53	917.5	2,268.30	686.1	130.9	-34.5	-58.1	-	-	-74.5	311.8	-96.4	362.2
WORLD	-14.5	13.3	12.3	25.7	14.3	-15.5	23	17.4	26.4	24.3	28.4	7.1	-2.9	3.5	12.0	6.0
Imports of Rwanda from different blocks (growth rate in % with the previous quarter)																
AFRICA	-18.8	8.3	22.1	-3.4	-6.8	8.4	62.7	-24.9	-8.6	8.3	-3.2	-14.5	-20.4	-21.7	-3.3	-2.7
AMERICA	106.6	-64.5	0.2	27.9	142.4	-49.6	51.2	-24.9	26.3	35.5	-34.4	-26.3	13.5	-29.8	-8.3	6.0
ASIA	41.2	116.8	-57.8	28.8	-5.6	8.2	-33.4	57	3.5	9.5	43.4	-17.1	19.8	31.7	44.4	19.8
EUROPE	10.3	-13.1	52.1	-13	-2.3	-9.1	20	12.9	38.7	-33.1	28.3	-11.6	-14.9	0.2	-21.1	-8.9
OCEANIA	-72.8	195.5	-64	428	81	587.8	-88	55.1	-	310.7	144	-94.2	-74.5	311.8	-96.4	362.2
WORLD	9.8	36.9	-20.3	5	-0.2	1.1	16	0.2	7.4	-0.5	19.8	-16.4	-2.9	3.5	12.0	6.0

Source: NISR

Table 14.1.6: General Exports of Rwanda to different blocks

Partner \ Period	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	2012Q3	2012Q4	2013Q1	2013Q2	2013Q3	2013Q4
General Exports of Rwanda to different blocks (in millions USD)																
AFRICA	31.1	24.4	16.9	22.3	28	37.1	35.9	49.3	120.52	86.18	126.56	140.55	74.53	94.20	85.14	64.79
AMERICA	0.4	1.4	3.6	2.9	5.6	0.9	5.5	2.4	2.05	1.51	0.71	2.47	6.04	2.52	6.05	3.12
ASIA	2.7	7.3	6.5	6.1	5.5	5.6	2.6	8.6	2.52	0.2	1.4	0.59	21.14	33.21	28.41	27.35
EUROPE	4.1	22.1	50.1	31.5	41.4	36.4	71.3	56.5	13.71	2.65	2.86	2.14	33.35	44.85	52.69	39.87
OCEANIA	0.1	0.1	0	0.2	0.4	0	1.7	1.3	0.42	0.3	0.01	0.03	0.33	0.03	0.23	0.27
WORLD	38.4	55.5	77.1	63	80.9	80.4	117.1	118.1	140.63	90.8	131.55	145.79	135.39	178.42	172.52	135.40
General Exports of Rwanda to different blocks (shares of each block in %)																
AFRICA	81	44.1	22	35.4	34.6	46.1	30.7	41.7	85.7	94.9	96.2	96.4	55.05	52.80	49.35	47.85
AMERICA	1.2	2.6	4.6	4.6	6.9	1.2	4.7	2	1.5	1.7	0.5	1.7	4.46	1.41	3.51	2.31
ASIA	7	13.2	8.4	9.7	6.8	7	2.3	7.3	1.8	0.2	1.1	0.4	15.61	18.61	16.47	20.20
EUROPE	10.6	39.9	65	50	51.2	45.3	60.9	47.9	9.7	2.9	2.2	1.5	24.63	25.14	30.54	29.44
OCEANIA	0.2	0.1	0	0.3	0.5	0.5	1.5	1.1	0.3	0.3	0	0	0.24	0.02	0.14	0.20
WORLD	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100
General Exports of Rwanda to different blocks (growth rate in % with the same quarter of previous year)																
AFRICA	-0.2	-0.2	-0.4	-0.2	-0.1	51.6	112.2	120.9	330.4	132.3	252.5	185.1	-38.16	9.30	-32.73	-53.90
AMERICA	-0.6	2.2	1.1	0.8	11.4	-34.8	54.4	-16.4	-63.5	68.3	-87.1	2.9	194.69	66.59	752.81	26.50
ASIA	-0.3	2.7	0.6	0.2	1.1	-23.9	-59.4	40.5	-54.2	-97.3	-46	-93.2	739	22,038	1,929	4,535
EUROPE	-0.7	0.7	1.6	1.8	9.1	64.3	42.5	79.3	-66.9	-92.7	-96	-96.2	143	1,593	1,742	1,763
OCEANIA	-0.6	0	0	0	3.6	386	6,662.70	671.5	4.2	-	-99.6	-97.3	-22.06	-89.61	2,237	788
WORLD	-0.4	0.2	0.4	0.4	1.1	44.9	51.9	87.5	73.8	12.9	12.3	23.4	-3.73	96.50	31.15	-7.13
General Exports of Rwanda to different blocks (growth rate in % with the previous quarter)																
AFRICA	0.1	-0.2	-0.3	0.3	0.3	32.5	-3.1	37.2	144.5	-28.5	46.8	11.1	-47	26	-10	-24
AMERICA	-0.7	2.2	1.5	-0.2	0.9	-83.1	482.3	-56.4	-14.7	-26	-53.1	247.5	145	-58	141	-48
ASIA	-0.5	1.7	-0.1	-0.1	-0.1	1.3	-52.8	225.3	-70.7	-94.1	838.6	-58.3	3,483	57	-14	-4
EUROPE	-0.6	4.4	1.3	-0.4	0.3	-12.2	96.1	-20.8	-75.7	-80.7	8.1	-25.1	1,459	34	17	-24
OCEANIA	0	-0.1	-0.7	5.8	1.5	-7.3	338.4	-22.6	-67.9	-27.6	-98	470.3	991	-90	650	14
WORLD	-0.2	0.4	0.4	-0.2	0.3	-0.7	45.7	0.8	19.1	-35.4	44.9	10.8	-7	32	-3	-22

Source: NISR

Table 14.1.7: The most twenty partners of RWANDA in the Imports

Country Code	PARTNER	2010 value in millions USD	% shares	Country Code	PARTNER	2011 CIF in millions USD	% Shares	PARTNER	2012 CIF in millions USD	% Shares	PARTNER	2013 CIF in millions USD	% Shares
WR	WORLD	1,253.80	100	WR	WORLD	1,359.75	100	WORLD	1,645.80	100	WORLD	2,487.26	100.00
KE	China	195.8	15.6	UG	Uganda	189.14	13.91	Uganda	224.7	13.7	China	267.21	10.74
UG	Uganda	150.6	12	CN	China	158.84	11.68	China	218.7	13.3	Uganda	199.91	8.04
CN	Kenya	122.3	9.8	KE	Kenya	118.4	8.71	India	137.6	8.4	Japan	179.12	7.20
TZ	Japan	70.8	5.6	IN	India	89.59	6.59	Kenya	135.3	8.2	India	125.40	5.04
AE	India	69.3	5.5	TZ	United Republic Of Tanzania	73.9	5.43	United Arab Emirates	120	7.3	Kenya	119.48	4.80
BE	Tanzania, United Republic Of	64.6	5.2	AE	United Arab Emirates	67.91	4.99	Tanzania, United Republic	77	4.7	United Arab Emirates	114.61	4.61
SE	United Arab Emirates	61.4	4.9	JP	Japan	54.63	4.02	Japan	56.7	3.4	Tanzania, United Republic Of	70.27	2.83
ZA	Belgium	43.4	3.5	US	United States	54.33	4	Belgium	53.1	3.2	Belgium	64.03	2.57
DK	United States	42.9	3.4	ZA	South Africa	48.93	3.6	Germany	50	3	Germany	51.05	2.05
IN	Germany	39.4	3.1	BE	Belgium	45.53	3.35	United States	41.6	2.5	Netherlands	44.80	1.80
DE	South Africa	34.3	2.7	DE	Germany	44.08	3.24	South Africa	40.8	2.5	Saudi Arabia	39.64	1.59
US	Viet Nam	30.8	2.5	TN	Tunisia	35.75	2.63	Russian Federation	38.7	2.4	South Africa	35.09	1.41
GB	Congo, The Democratic Republic	28.2	2.2	NL	Netherlands	29.16	2.14	Switzerland	30.1	1.8	United States	31.71	1.27
FR	Sweden	25.4	2	CH	Switzerland	27.78	2.04	Saudi Arabia	28.6	1.7	Hong Kong	28.55	1.15
NL	Denmark	24.6	2	EG	Egypt	25.05	1.84	Sweden	27.5	1.7	Pakistan	25.07	1.01
JP	Egypt	22.6	1.8	IT	Italy	23.37	1.72	Hong Kong	25.4	1.5	Italy	22.95	0.92
CD	United Kingdom	17	1.4	BH	Bahrain	21.3	1.57	France	24.8	1.5	Egypt	22.51	0.91

Country Code	PARTNER	2010 value in millions USD	% shares	Country Code	PARTNER	2011 CIF in millions USD	% Shares	PARTNER	2012 CIF in millions USD	% Shares	PARTNER	2013 CIF in millions USD	% Shares
EG	Russian Federation	16.5	1.3	FR	France	20.76	1.53	United Kingdom	23.4	1.4	Viet Nam	18.35	0.74
VN	France	16.3	1.3	GB	United Kingdom	20.25	1.49	Finland	21.8	1.3	Sweden	17.24	0.69
RU	Netherlands	16.1	1.3	SG	Singapore	15.23	1.12	Netherlands	21	1.3	Turkey	16.24	0.65

Source: NISR

Figure14.1: The most five partners of RWANDA in the Imports

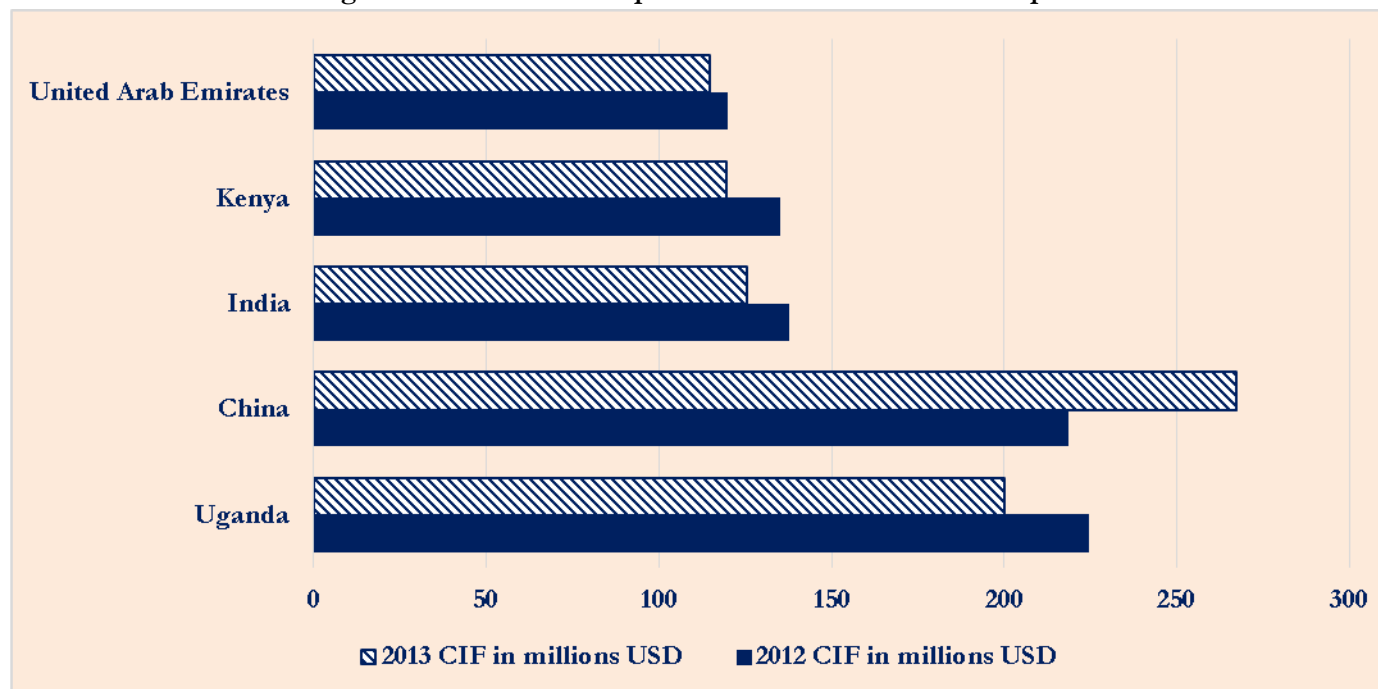


Table 14.1.8: The most twenty partners of RWANDA in the Exports

	PARTNER	2010 value in millions USD	% shares	Country Code	PARTNER	2011 FOB in millions USD	% Shares	PARTNER	2012 FOB in millions USD	% Shares	PARTNER	2013 FOB in millions USD	% Shares
WR	WORLD	234	100	WR	WORLD	418.3	100	WORLD	508.8	100	WORLD	480	100
CH	Switzerland	53.2	22.7	CH	Switzerland	75.7	18.1	Tanzania, United Republic	165.7	32.6	Switzerland	113.301	23.60
KE	Kenya	39	16.7	KE	Kenya	63.8	15.3	The Democratic Republic Of Congo	109.2	21.5	Kenya	72.757	15.16
BE	Belgium	26.3	11.2	CD	The Democratic Republic Of Congo	60.9	14.6	Kenya	95.6	18.8	DRC	70.790	14.75
HK	Hong Kong	18.8	8.1	FR	France	47.6	11.4	Uganda	68.6	13.5	Belgium	36.206	7.54
CN	China	17.3	7.4	BE	Belgium	46.9	11.2	Sudan	17.4	3.4	China	28.749	5.99
CD	Congo, The Democratic Republic Of	14	6	CN	China	17.6	4.2	Burundi	13.6	2.7	Malaysia	27.931	5.82
SZ	Swaziland	11.8	5	GB	United Kingdom	17.4	4.2	Switzerland	7.7	1.5	Kazakhstan	20.866	4.35
GB	United Kingdom	10.7	4.6	HK	Hong Kong	14.8	3.5	United States	6.3	1.2	Hong Kong	19.644	4.09
US	United States	7.4	3.2	SD	Sudan	10.2	2.4	Belgium	3.7	0.7	Tanzania, United Republic Of	17.627	3.67
UG	Uganda	6.9	3	US	United States	10	2.4	France	2.9	0.6	United States	17.031	3.55
BI	Burundi	4.9	2.1	BI	Burundi	8.5	2	United Kingdom	2.5	0.5	Burundi	11.909	2.48
TZ	Tanzania, United Republic Of	4.3	1.8	UG	Uganda	7.2	1.7	Italy	2.2	0.4	United Kingdom	5.831	1.21
DE	Germany	3.4	1.5	MY	Malaysia	4.4	1.1	Ethiopia	2.2	0.4	Uganda	5.519	1.15
ZA	South Africa	3.1	1.3	AU	Australia	3.7	0.9	China	1.9	0.4	Singapore	5.417	1.13
IT	Italy	2.4	1	HT	Haiti	3.4	0.8	Hong Kong	1.4	0.3	United Arab Emirates	4.186	0.87
JP	Japan	2.2	0.9	IT	Italy	3.3	0.8	Netherlands	1.1	0.2	Germany	3.376	0.70
LU	Luxembourg	1.6	0.7	AE	United Arab Emirates	3.3	0.8	Australia	0.8	0.1	Italy	2.822	0.59
SD	Sudan	1.5	0.6	DE	Germany	2.5	0.6	South Africa	0.7	0.1	Netherlands	2.233	0.47
AE	United Arab Emirates	0.5	0.2	LU	Luxembourg	1.7	0.4	Jordan	0.6	0.1	Congo	2.016	0.42
IN	India	0.4	0.2	TZ	Tanzania, United Republic Of	1.5	0.4	United Arab Emirates	0.6	0.1	Japan	1.702	0.35

Source: NISR

Table 14.1.9: The most twenty imported products of RWANDA at 4 digits level of HS in 2013

HS CODE	Description	2013 CIF value in millions USD	% Shares
		1821.95	100
2710	Petroleum oils and oils obtained from bituminous minerals, other than crude; preparation	298.57	16.39
2523	Portland cement, aluminous cement, slag cement, supersulphate cement and similar hydraulic	67.57	3.71
8517	Electrical apparatus for line telephony or line telegraphy, including line telephone set	59.62	3.27
1001	Wheat and muslin.	51.19	2.81
3004	Medicaments (excluding goods of heading 30.02, 30.05 or 30.06) consisting of mixed or un	49.49	2.72
1701	Cane or beet sugar and chemically pure sucrose, in solid form.	43.63	2.39
3002	Human blood; animal blood prepared for therapeutic, prophylactic or diagnostic uses; ant	43.25	2.37
8703	Motor cars and other motor vehicles principally designed for the transport of persons (o	38.04	2.09
1516	Animal or vegetable fats and oils and their fractions, partly or wholly hydrogenated, in	34.24	1.88
1006	Rice.	31.04	1.70
7210	Flat-rolled products of iron or non-alloy steel, of a width of 600 mm or more, clad, pla	28.70	1.58
3105	Mineral or chemical fertilisers containing two or three of the fertilising elements nitr	28.27	1.55
1511	Palm oil and its fractions, whether or not refined, but not chemically modified.	27.04	1.48
8471	Automatic data processing machines and units thereof; magnetic or optical readers, machi	26.13	1.43
9018	Instruments and appliances used in medical, surgical, dental or veterinary sciences, inc	25.48	1.40
8422	Dish washing machines; machinery for cleaning or drying bottles or other containers; mac	23.61	1.30
7308	Structures (excluding prefabricated buildings of heading 94.06) and parts of structures	23.16	1.27
8544	Insulated (including enamelled or anodised) wire, cable (including co-axial cable) and o	22.22	1.22
8704	Motor vehicles for the transport of goods.	19.43	1.07
6304	Other furnishing articles, excluding those of heading 94.04.	17.97	0.99

Source: NISR

Table 14.1.10: The most twenty exported products of RWANDA at 6 digits level of HS

HS CODE	Description	2013 FOB value in millions USD	% Shares
	All items	478.74	100
261590	Niobium, tantalum or vanadium ores and concentrates	134.57	28.11
260900	Tin ores and concentrates.	57.96	12.11
090111	Coffee (excl. roasted and decaffeinated)	49.33	10.30
090240	Other black tea (fermented) and Other partly fermented tea	41.89	8.75
261100	Tungsten ores and concentrates.	28.87	6.03
090230	black tea (fermented) and partly fermented tea, in immediate packings of a content no	19.63	4.10
220300	Beer made from malt.	17.74	3.71
731100	Containers for compressed or liquefied gas, of iron or steel.	15.95	3.33
410120	Raw hides and skins, fresh or salted, dried, limed, pickled or otherwise preserved, whether or not dehaired, incl. birdskins	11.03	2.30
110100	Wheat or meslin flour.	9.76	2.04
010290	Live bovine animals (excl. pure-bred for breeding)	7.10	1.48
110220	Maize (corn) flour	6.63	1.38
630900	Worn clothing and other worn articles.	6.44	1.34
410390	Raw hides and skins, fresh or salted, dried, limed, pickled or otherwise preserved, whether or not dehaired, incl. birdskins ..	4.33	0.90
121190	Plants, parts of plants, seeds and fruit used in perfumery, medicaments or for insecticidal, fungicidal or similar purposes, fresh or dried, .	4.10	0.86
800120	Tin alloys	3.12	0.65
721049	Flat-rolled products of iron or non-alloy steel, of a width of >= 600 mm, hot-rolled or cold-rolled "cold-reduced", not corrugated, tinned (excl.	3.10	0.65
392310	Boxes, cases, crates and similar articles	2.76	0.58
220290	Non-alcoholic beverages (excl. water, fruit or vegetable juices and milk)	2.45	0.51
940410	Mattress supports	2.42	0.51

Source: NISR

14.2 Foreign Trade

Table 14.2.1: Balance of Payment in USD Million

	2008	2009	2010	2011	2012	2013
Trade Balance	-625.2	-764.25	-786.7	-1,101.58	-1,376.24	-1,148.4
Exports, f.o.b.	264.82	234.97	297.28	464.24	590.75	703.0
Of which: coffee	46.91	37.29	56.08	74.6	60.89	54.9
tea	41.59	48.27	55.71	63.9	65.72	55.5
Imports, f.o.b.	-890.02	-999.22	-1,083.97	-1,565.82	-1,966.99	-1,851.5
Services and income (net)	-135.67	-218.41	-288.74	-238.77	-167.05	-236.8
Services (net)	-100.6	-181.62	-246.22	-186.97	-93.24	-122.4
Income (net)	-35.06	-36.79	-42.53	-51.8	-73.81	-114.4
Trade and Services and income balance	-760.87	-982.66	-1,075.44	-1,340.36	-1,543.29	-1,385.3
Current transfers (net)	518.57	604.02	657.36	880.52	722.46	847.8
Private	72.61	79.71	90.68	133.31	182.95	181.4
Public	445.96	524.31	566.68	747.2	539.51	666.4
Current account balance (including official transfers)	-242.3	-378.64	-418.08	-459.84	-820.83	-537.5
Capital and Financial account balance	316.12	426.8	499.36	682.5	582.47	762.5
Capital Account	210.06	200	285.64	196.66	171.23	234.5
<i>Capital transfers</i>	210.06	200	285.64	196.66	171.23	234.5
Debt Forgiveness	0	0	0	0	0	0.0
Migrants transfers	0	0	0	0	0	0.0
Other capital transfers	210.06	200	285.64	196.66	171.23	234.5
Financial transactions account	106.06	226.8	213.72	485.83	411.24	528.0
Public sector capital (LT) (net)	104.75	81.35	51.9	207.21	92.98	512.7
Private sector capital (LT) (net)	89.94	153.94	180.45	231.12	233.16	15.3
Lt. Debt	9.48	42.72	129.02	148.78	123.56	108.6
Amortization	-4.1	-7.45	-12.29	-55.16	-56.99	-239.6
Direct investment	84.56	118.67	63.71	137.5	166.59	163.5

	2008	2009	2010	2011	2012	2013
Other Capital	-88.63	-8.49	-18.63	47.51	85.1	-17.2
Short term capital	-88.63	-8.49	-18.63	47.51	85.1	-17.2
Errors & Omissions	-19.52	5.33	-9.21	11.88	25.93	3.5
Overall balance	54.31	53.49	72.07	234.54	-212.44	228.5
Financing (- increase)	-54.31	-53.49	-72.07	-234.54	212.44	-228.5
Change in net foreign assets of NBR (increase -)	-54.31	-53.49	-72.07	-234.54	212.44	-228.5
a. Net use of IMF credit (increase +)	3.7	3.56	0	-0.23	0	0.0
b. Change in gross reserves (increase -)	-58.68	-57.68	-56.68	-55.68	-54.68	-226.9
c. Change in other foreign liabilities (increase +)	0.67	102.47	-2.99	17.52	6.09	-1.6
Change in arrears (decrease -)	0	0	0	0	0	0.0
Exceptional financing	0	0	0	0	0	0.0
Rescheduling	0	0	0	0	0	0.0
Cancellation	0	0	0	0	0	0.0
GAP (+ financing needed)	0	1	2	3	4	
For the record						
Gross official reserves (Millions USD)	598.5	742.42	813.4	1,050.00	848.09	1070.38
Foreign liabilities (Millions USD)	13.9	115.54	115.4	116.6	124.17	123.07
Gross reserves in month of imports G&S	5.1	6.2	6	5.77	4.16	4.99
Gross reserves in months of CAF imports of goods	6.12	7.08	7	7.7	4.63	5.44
Gross reserves in months of FOB imports of goods	8.16	9.34	9	8.05	5.78	6.75
Trade balance (in percent of GDP)	-14	-16.7	-14	-18	-19	-0.15
Current account balance in percent of GDP (including official transfers)	-5.4	-8.2	-7.4	7.4	-11.6	-0.07
Current account balance in percent of GDP (excluding official transfers)	-15.4	-19.6	-17.5	-19.4	-19.2	-0.16
Overall balance (in percent of GDP)	1.2	1.2	1.3	3.8	-3	0.03
GDP (millions \$US, Current)	4,455.84	4,611.49	5,628.34	6,231.95	7,102.95	7452.38

	2008	2009	2010	2011	2012	2013
GDP (billions de RFW, Current)	2,437.00	2,948.00	3,282.00	3,741.00	4,363.30	4819.00
Exchange rate of 1 USD (RFW/1 USD), end period	558.9	571.24	594.45	604.14	631.41	670.08
Imports of goods and services	-1,410.48	-1,521.88	-1,640.55	-2,184.22	-2,485.59	-2571.50
Exchange rate average (RFW/1 USD)	546.97	568.28	583.12	600.29	614.29	646.64

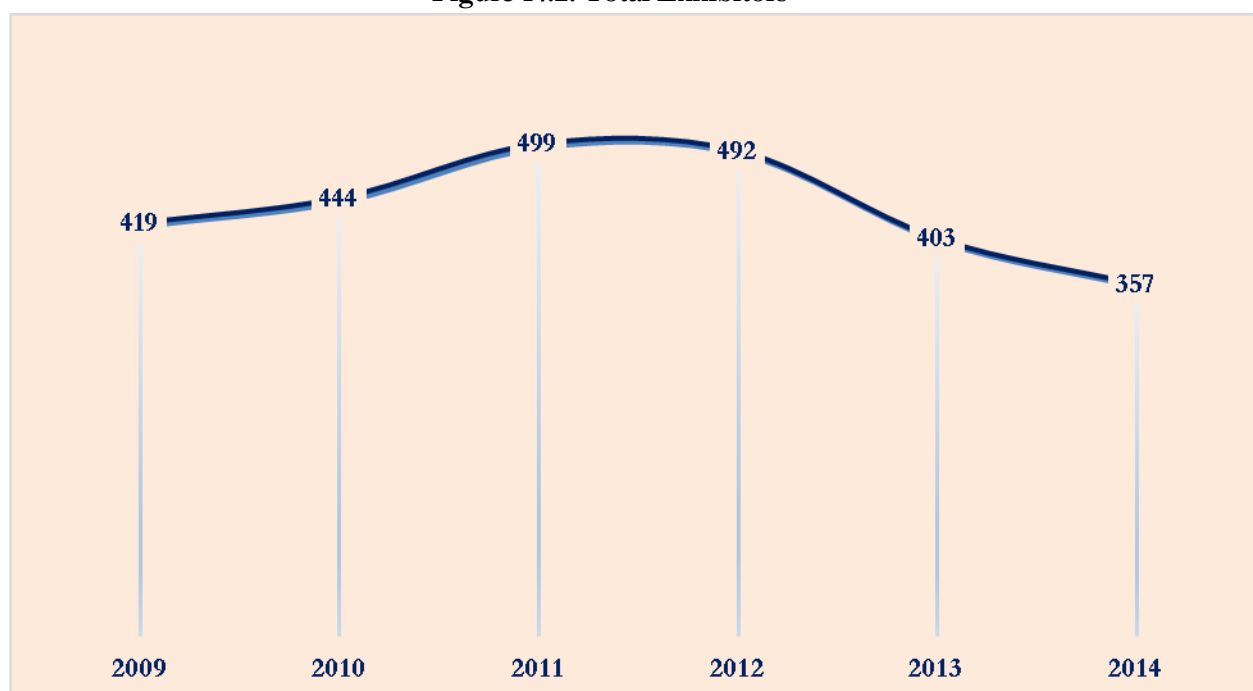
Source: BNR, Statistics Department

Table 14.2.2: Exhibitors by origin

Origin of Exhibitors	2009	2010	2011	2012	2013	2014
EAC						
Rwanda	300	345	319	330	295	253
Burundi	1	1	1	1	1	0
Uganda	58	32	48	31	26	12
Kenya	38	27	44	45	30	23
Tanzania	10	23	26	29	12	5
Other countries of Africa						
Europe	0	1	0	1	1	1
Asia	1	1	27	32	21	29
North America	0	0	1	1	0	0
South America	0	0	0	0	0	0
Others	11	14	33	22	17	34
Total	419	444	499	492	403	357

Source: PSF

Figure 14.2: Total Exhibitors



CHAPTER XV: LAW ENFORCEMENT, COURT and ORDER

Table 15.1.1: Distribution of crimes by types of offense

Item	Violent crime				Property crime		Total
	Murder	Forcible rape	Robbery	Aggravated assault	Burglary	Larceny theft	
2008							
N	144	2,425	1,872	2,249	-	215	6,905
%	3				-		100
2009							
N	124	1,915	2,055	1,985	-	238	6,317
%	2	30	33	31	-	4	100
2010							
N	2,455	1,661	22	2,001	-	-	6,139
%	40	27	0	33	-	-	100
2011							
N	177	1,486	49	1,832	1,646	404	5,594
%	3	27	1	33	29	7	
2012							
N	436	265	27	3,177	2,365	769	7,039
%	6	4	0	45	34	11	100
2013							
N	359	265	38	3,299	2,734	1016	7,711
%	5	3	0	43	35	13	100

Source: Rwanda National Police

Table 15.1.2: Distribution of crimes by type, according to province

Type of crime	Northern Province		Southern Province		Eastern Province		Western Province		Kigali City	
	N	%	N	%	N	%	N	%	N	%
2012										
Murder and non-negligent manslaughter	25	9.77	78	30.47	74	28.91	40	15.63	39	15.23
Forcible rape	37	16.97	55	25.23	40	18.35	48	22.02	38	17.43
Robbery	0	0	3	27.27	1	9.09	3	27.27	4	36.36
Aggravated assault	299	22.62	285	21.56	283	21.41	202	15.28	253	19.14
Property:										
Burglary	133	10.36	201	15.65	284	22.12	189	14.72	477	37.15
Larceny-theft	42	11.05	42	11.05	29	7.63	35	9.21	232	61.05
2013										
Murder and non-negligent manslaughter	52	14.5	103	28.7	77	21.4	76	21.2	51	14.2
Forcible rape	41	15.5	53	20	78	29.4	44	16.6	49	18.5
Robbery	8	21.1	11	28.9	9	23.7	8	21.1	2	5.3
Aggravated assault	490	14.9	648	19.6	864	26.2	519	15.7	778	23.6

Type of crime	Northern Province		Southern Province		Eastern Province		Western Province		Kigali City	
	N	%	N	%	N	%	N	%	N	%
Property:										
Burglary	312	11.4	475	17.4	718	26.3	408	14.9	821	30
Larceny-theft	108	10.6	113	11.1	95	9.4	193	19	507	49.9

Source: Rwanda National Police

Table 15.1.3: Murder, Assault and Suicide cases related to family conflict in 2013

Cases	Number		Percentage	
	Female	Male	Female	Male
Victims of spousal homicide	39	14	73.6	26.4
Victims of homicide between concubines	9	10	47.4	52.6
Victims of spousal assault	242	22	91.7	8.3
Victims of assault between concubines	84	63	57.1	42.9
Victims of spousal suicide	3	7	30	70
Victims of suicide between concubines	4	11	26.7	73.3

Source: Rwanda National Police

Table 15.1.4: Drogues cases registered in 2013

	Arrested Cannabis					Arrested Kanyanga					Number of Cases
	Gender		Age-group			Gender		Age-group			
	Female	Male	0 - 18	18 - 35	35 +	Female	Male	0 - 18	18 - 35	35 +	
Jan	22	168	4	162	25	10	81	0	58	29	228
Feb	12	134	4	122	15	11	49	1	36	23	181
Mar	20	130	6	128	16	10	35	0	24	20	152
Apr	14	194	11	170	24	13	90	8	57	35	240
May	19	189	5	173	30	16	53	0	43	26	233
Jun	19	189	5	173	173	16	53	0	43	26	203
Jul	18	158	1	151	24	20	102	1	79	42	283
Aug	24	175	5	166	28	17	82	1	64	34	245
Sep	23	121	1	114	25	24	70	3	62	25	205
Oct	14	130	1	128	12	35	109	3	101	36	235
Nov	14	126	0	125	15	14	101	1	84	30	226
Dec	19	166	1	169	15	18	107	2	92	31	354
Total	218	1880	44	1781	402	204	932	20	743	387	2785

Source: Rwanda National Police

Table 15.1.5: Breakdown of 10 most Crime in 2013

		Kigali City	Northern Province	Western Province	Southern Province	Eastern Province	Total
1	Assault and burglary	778	490	519	648	864	3,299
2	Housebreaking theft	821	312	408	475	718	2,734
3	Illicit drug trafficking and abuse	576	516	407	481	702	2,682
4	Child defilement	404	148	230	224	463	1,469
5	Theft	507	108	193	113	95	1,016
6	Forging documents	214	23	91	62	79	469
7	Breach of trust	240	20	53	34	68	415

		Kigali City	Northern Province	Western Province	Southern Province	Eastern Province	Total
8	Fraud and deceit	211	28	46	41	32	358
9	Murder	50	38	70	92	70	320
10	Bouncing cheques	225	17	8	14	14	278

Source: Rwanda National Police

Table 15.1.6: Cases in Court Years, 2010 -2013

Year	Type of cases	Case at the end of the year	Judged cases	New cases
2010	Civil	17,248	28,966	26,062
	Criminal cases (Rape cases included)	17,900	20,497	19,050
	Administrative prosecution	780	395	572
	Minor cases	359	839	625
	Social cases	1,178	831	834
	Genocide cases	157	17	85
	Commercial cases	1,583	2,460	2,527
	General Total	39,205	54,005	47,228
2011-2012	Civil	17,983	29,871	40,258
	Criminal cases (Rape cases included)	11,401	17,438	29,632
	Administrative prosecution	724	526	814
	Minor cases	361	634	935
	Social cases	1,125	619	965
	Genocide cases	149	30	83
	Commercial cases	1,582	2,219	1,803
	General Total	33,325	51,337	74,490
2012-2013	Civil	18,855	43,302	38,382
	Criminal cases (Rape cases included)	14,525	23,369	26,287
	Administrative prosecution	680	793	748
	Minor cases	283	643	710
	Social cases	721	1,103	972
	Genocide cases	174	60	44
	Commercial cases	441	84	161
	General Total	35,679	69,354	67,304
2013-2014	Civil	10,986	37,035	31,906
	Criminal cases (Rape cases included)	11,654	28,804	27,526
	Administrative prosecution	420	907	902
	Minor cases	167	818	750
	Social cases	301	1,341	999
	Genocide cases	50	31	24
	Commercial cases	746	3,592	3,566
	General Total	24,324	72,528	65,673

Source: Rwanda Supreme court

Figure 15.1: Cases in Court Year 2013

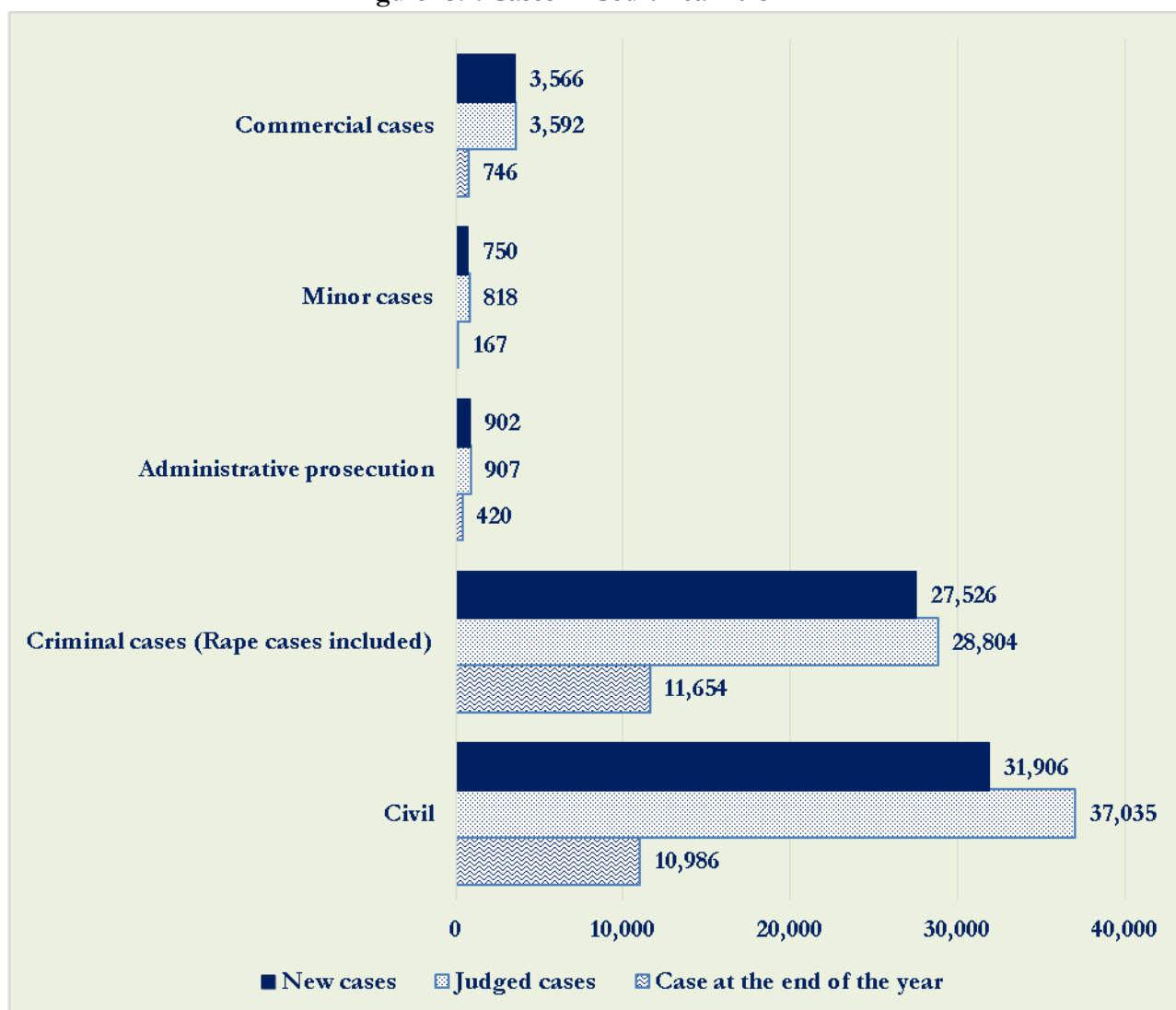


Table 15.1.7: Judged Cases

Type of case	Judged cases				
	2009	2010	2011-2012	2012-2013	2013-2014
Civil	28,573	29,337	41,772	43,302	37,035
Criminal	22,523	20,8430	24,316	23,369	28,804
Genocide	9	17	59	793	907
Social	1055	845	1,094	643	818
Administrative prosecution	268	585	660	1,103	1,341
Minor	1027	839	1,009	60	31
Commercial	42	75	2,624	2,640	3592
Total	53,497	52,538	71,534	71,910	72,528

Source: Rwanda Supreme court

Figure 15.2: Total Judged cases

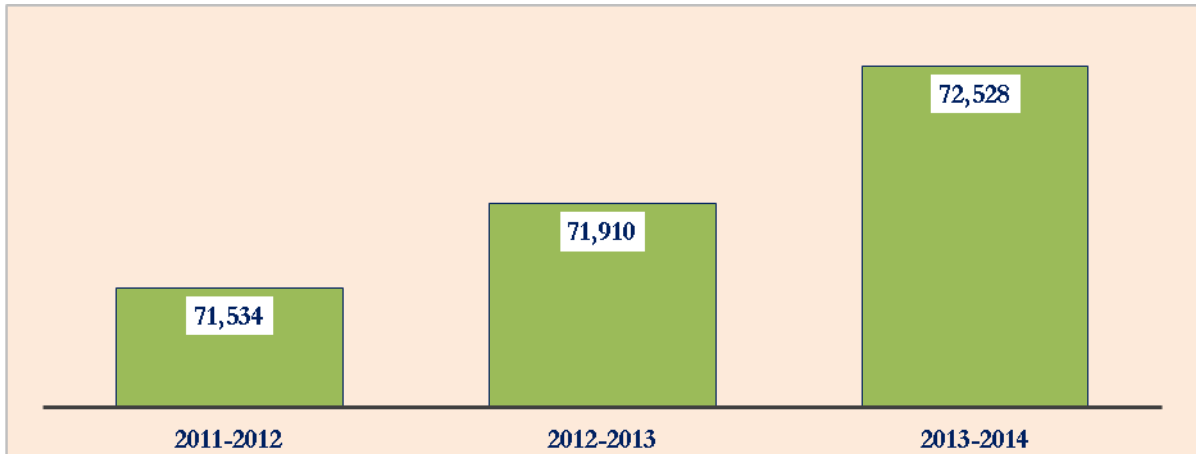


Table 15.1.8: Commercial Courts

Year	Case at the end of the year	Judged cases	New cases
2008	1,787	2,515	908
2009	1,377	1,779	1,840
2010	1,414	2,386	2,365
2011-2012	666	2,545	2,205
2012-2013	312	2,556	2,287
2013-2014	746	3,592	3,566

Source: Rwanda Supreme Court

Table 15.1.9: Number of driving licenses delivered by categories and by sex

Year	Type of Driving license	Male	Female	Total
2011	A	24,084	808	24,892
	B	28,800	4,987	33,787
	C	3,823	137	3,960
	D	6,164	260	6,420
	E	353	15	368
	F	723	18	741
	Total		63,947	6,225
2012	A	25,950	898	26,848
	B	23,092	4,395	27,487
	C	2,498	94	2,592
	D	4,742	210	4,952
	E	261	6	267
	F	806	32	838
	Total		57,349	5,635
2013	A	370	1085	1,455
	B	2,446	11,558	14,004
	C	55	1751	1,806
	D	95	2414	2,509
	E	5	182	187
	F	33	752	785
	Total		3,004	17,742

Source: Rwanda National Police

Figure 15.3: Total Number of driving licenses delivered by categories

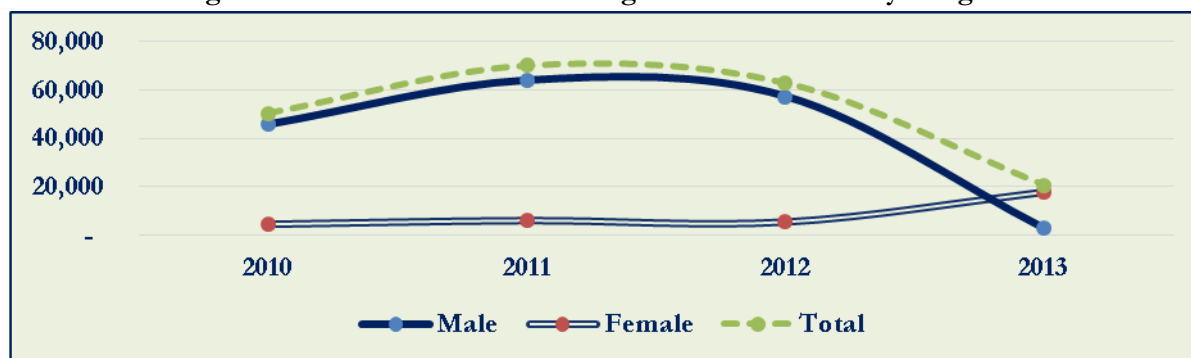


Table 15.1.10: Roads accidents: Number of victims and died persons by kind of vehicles

Type of vehicles		2009	2010	2011	2012	2013
Injured persons	Motorcycles	700	884	902	585	1,325
	Public transport Vehicles(Minibus and Bus)	292	642	457	499	540
	Voitures and Pick ups	308	636	393	288	640
	Truck & Lorries	602	108	126	79	104
	Tractors	0	0	0	0	0
	Total	1,902	2,270	1,878	1,451	2,609
Killed persons	Motorcycles	35	48	58	51	91
	Public transport Vehicles(Minibus and bus)	44	67	71	60	90
	Voitures and Pick ups	50	124	71	68	98
	Trucks and Lorries	26	31	37	41	36
	Tractors	0	0	0	0	0
	Total	155	270	237	220	315

Source: Rwanda National Police

Figure 15.4: Roads accidents: Number of victims and died persons



Table 15.1.11: Fire Accidental

	2008	2009	2010	2011	2012	2013
Number of people died in houses destroyed by fire.	2	4	4	2	0	8
Number of victims of fire accidents.				7	8	8
Number of houses destroyed by fire				84	83	88

Source: Rwanda National Police

National Institute of Statistics of Rwanda

P. O. Box 6139 Kigali – Rwanda

Website: www.statistics.gov.rw

